

City Inputs

City Longevity date	11/1/2015
Police longevity date	12/1/2015
UPCOMING FISCAL YEAR	2016

	2016	2017	2018	2019	2020
Weeks Per Year	52.20	52.20	52.20	52.20	52.20
Public Safety Weeks per year	52.14	52.14	52.14	52.14	52.14

	2016	2017	2018	2019	2020
CPI	100.0%	102.6%	102.7%	102.6%	102.4%

COLA	2016	2017	2018	2019	2020
3851					
670					
404	1.25%	1.50%	1.50%	3.00%	
732	1.00%	1.75%	1.75%	1.50%	
NUNC					
NUC					
ELECT					
APPT					
ZB					
TEMP					
City Pension Contribution	2016	2017	2018	2019	2020
3851F	0.1027	0.10	0.10	0.10	0.10
670F	0.1027	0.10	0.10	0.10	0.10
404F	0.2608	0.26	0.26	0.26	0.26
732F	0.1228	0.12	0.12	0.12	0.12
NUNCF	0.1027	0.10	0.10	0.10	0.10
NUCF	0.1027	0.10	0.10	0.10	0.10
ELECTF	0.1027	0.10	0.10	0.10	0.10
APPTF	0.1027	0.10	0.10	0.10	0.10
TEMPF	-	-	-	-	-
Rate of increase	0.07	0.07	0.07	0.07	
Dental F	2016	2017	2018	2019	2020
3851F	1,349.61	1,444.09	1,545.17	1,653.33	1,769.07
670F	1,330.99	1,424.16	1,523.86	1,630.53	1,744.66
404F	1,450.79	1,552.35	1,661.01	1,777.28	1,901.69
732F	-	-	-	-	-
NUNCF	1,393.91	1,491.48	1,595.89	1,707.60	1,827.13
NUCF	1,375.42	1,471.70	1,574.72	1,684.95	1,802.90
ELECTF	1,393.91	1,491.48	1,595.89	1,707.60	1,827.13
APPTF	-	-	-	-	-
TEMPF	-	-	-	-	-
COSHA	2016	2017	2018	2019	2020
3851F	0	0	0	0	0
670F	0	0	0	0	0
404F	0	0	0	0	0
732F	0	0	0	0	0
NUNCF	0	0	0	0	0
NUCF	0	0	0	0	0
ELECTF	0	0	0	0	0
APPTF	0	0	0	0	0
TEMPF	0	0	0	0	0

City Inputs

Dental I	2016	2017	2018	2019	2020 COSHARE	2016	2017	2018	2019	2020
3851I	425.90	455.72	487.62	521.75	558.27	0	0	0	0	0
670I	425.90	455.72	487.62	521.75	558.27	0	0	0	0	0
404I	439.38	470.14	503.05	538.27	575.94	0	0	0	0	0
732I	-	-	-	-	-	0	0	0	0	0
NUNCI	440.03	470.83	503.79	539.05	576.79	0	0	0	0	0
NUCI	440.03	470.83	503.79	539.05	576.79	0	0	0	0	0
ELECTI	440.03	470.83	503.79	539.05	576.79	0	0	0	0	0
APPTI	-	-	-	-	-	0	0	0	0	0
TEMP	-	-	-	-	-	0	0	0	0	0
Rate of increase		0.07	0.07	0.07	0.07					
Medical F	2016	2017	2018	2019	2020 COSHARE	2016	2017	2018	2019	2020
3851F	16,892.40	18,074.87	19,340.11	20,693.92	22,142.49	20%	20%	20%	20%	20%
670F	16,892.40	18,074.87	19,340.11	20,693.92	22,142.49	20%	20%	20%	20%	20%
404F	16,892.40	18,074.87	19,340.11	20,693.92	22,142.49	20%	20%	20%	20%	20%
732F	16,892.40	18,074.87	19,340.11	20,693.92	22,142.49	20%	20%	20%	20%	20%
NUNCF	16,892.40	18,074.87	19,340.11	20,693.92	22,142.49	20%	20%	20%	20%	20%
NUCF	16,892.40	18,074.87	19,340.11	20,693.92	22,142.49	20%	20%	20%	20%	20%
ELECTF	16,892.40	18,074.87	19,340.11	20,693.92	22,142.49	20%	20%	20%	20%	20%
APPTF	16,892.40	18,074.87	19,340.11	20,693.92	22,142.49	20%	20%	20%	20%	20%
TEMPF	16,892.40	18,074.87	19,340.11	20,693.92	22,142.49	20%	20%	20%	20%	20%
732HF	14,507.15	15,522.65	16,609.23	17,771.88	19,015.91	0	0	0	0	0
404HF	14,507.15	15,522.65	16,609.23	17,771.88	19,015.91	0	0	0	0	0
Medical I	2016	2017	2018	2019	2020 COSHARE	2016	2017	2018	2019	2020
3851I	6,781.56	7,256.27	7,764.21	8,307.70	8,889.24	20%	20%	20%	20%	20%
670I	6,781.56	7,256.27	7,764.21	8,307.70	8,889.24	20%	20%	20%	20%	20%
404I	6,781.56	7,256.27	7,764.21	8,307.70	8,889.24	20%	20%	20%	20%	20%
732I	6,781.56	7,256.27	7,764.21	8,307.70	8,889.24	20%	20%	20%	20%	20%
NUNCI	6,781.56	7,256.27	7,764.21	8,307.70	8,889.24	20%	20%	20%	20%	20%
NUCI	6,781.56	7,256.27	7,764.21	8,307.70	8,889.24	20%	20%	20%	20%	20%
ELECTI	6,781.56	7,256.27	7,764.21	8,307.70	8,889.24	20%	20%	20%	20%	20%
APPTI	6,781.56	7,256.27	7,764.21	8,307.70	8,889.24	20%	20%	20%	20%	20%
732HI	5,823.58	6,231.23	6,667.42	7,134.14	7,633.53	0	0	0	0	0
404HI	5,823.58	6,231.23	6,667.42	7,134.14	7,633.53	0	0	0	0	0

### City Inputs

[illegible]

Buyback Medical Family	2016	2017	2018	2019	2020
3851DF	2,778.05	2,778.05	2,778.05	2,778.05	2,778.05
670DF	2,780.89	2,780.89	2,780.89	2,780.89	2,780.89
404DF	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
732DF	4,223.10	4,518.72	4,835.03	5,173.48	5,535.62
NUNCDF	2,771.32	2,771.32	2,771.32	2,771.32	2,771.32
NUCDF	2,774.12	2,774.12	2,774.12	2,774.12	2,774.12
ELECTDF	2,771.32	2,771.32	2,771.32	2,771.32	2,771.32
APPTDF	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
TEMPDF	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Buyback Medical Individual	2016	2017	2018	2019	2020
3851DI	1,411.36	1,411.36	1,411.36	1,411.36	1,411.36
670DI	1,411.36	1,411.36	1,411.36	1,411.36	1,411.36
404DI	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
732DI	1,695.39	1,814.07	1,941.05	2,076.93	2,222.31
NUNCDI	1,408.60	1,408.60	1,408.60	1,408.60	1,408.60
NUCDI	1,408.60	1,408.60	1,408.60	1,408.60	1,408.60
ELECTDI	1,408.60	1,408.60	1,408.60	1,408.60	1,408.60
APPTDI	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
TEMPDI	-	-	-	-	-

## City Inputs

Buyback Dental		2016	2017	2018	2019	2020
3851DF		221.95	221.95	221.95	221.95	221.95
670DF		219.11	219.11	219.11	219.11	219.11
404DF		-	-	-	-	-
732DF		-	-	-	-	-
NUNCDF		228.68	228.68	228.68	228.68	228.68
NUCDF		225.88	225.88	225.88	225.88	225.88
ELECTDF		228.68	228.68	228.68	228.68	228.68
APPTDF		-	-	-	-	-
TEMPDF		-	-	-	-	-
Buyback Dental		2016	2017	2018	2019	2020
3851DI		88.64	88.64	88.64	88.64	88.64
670DI		88.64	88.64	88.64	88.64	88.64
404DI		-	-	-	-	-
732DI		-	-	-	-	-
NUNC DI		91.40	91.40	91.40	91.40	91.40
NUCDI		91.40	91.40	91.40	91.40	91.40
ELECTDI		91.40	91.40	91.40	91.40	91.40
APPTDI		-	-	-	-	-
TEMPDI		-	-	-	-	-
TIAA Creff Contribution		2016	2017	2018	2019	2020
3851		1%	1%	1%	1%	1%
670		1%	1%	1%	1%	1%
404		3%	3%	3%	3%	3%
732		3%	3%	3%	3%	3%
NUNC		1%	1%	1%	1%	1%
NUC		1%	1%	1%	1%	1%
ELECT		1%	1%	1%	1%	1%
APPT		1%	1%	1%	1%	1%
TEMP		0%	0%	0%	0%	0%