

FY16

Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry
10000000	02101	3222	1137	SPECIALIST - PAYROLL	5	18	39,896	1,015	4,202	409	-	-	-	-	-	75	2,536	48,727
10000000	02401	4108	1137	SECRETARY - 12 MTH	5	4	35,022	-	3,597	350	-	-	-	-	-	75	2,171	508
10000000	02300	4200	1137	SECRETARY - 12 MTH	5	14	35,022	815	3,680	358	1,326	(199)	19,083	(3,817)	-	75	2,222	520
10000000	01600	4200	1137	CLERK - 10 MTH	5	3	25,344	-	2,603	253	1,326	(199)	-	-	-	75	1,571	367
10000000	02101	4209	1137	SECRETARY - 12 MTH	5	11	35,022	815	3,680	358	1,326	(199)	19,083	(3,817)	-	75	2,222	520
10000000	02101	4214	1137	SPECIALIST - BENEFITS	5	16	39,896	1,015	4,202	409	1,326	(199)	19,083	(3,817)	-	75	2,536	593
10000000	1107	4235	1137	SECRETARY - 12 MTH	5	18	10,507	305	1,110	108	398	(60)	5,725	(1,145)	23	670	157	17,797
10000000	02101	4239	1137	SECRETARY - 12 MTH	5	12	35,022	815	3,680	358	-	-	-	-	-	75	2,222	520
10000000	04215	4240	1137	CLERK - 12 MTH	5	12	15,206	408	1,604	156	663	(99)	-	-	-	38	968	226
10000000	05211	4240	1137	CLERK - 12 MTH	5	12	15,206	408	1,604	156	663	(99)	-	-	-	38	968	226
10000000	02101	4241	1137	SPECIALIST - AP CLERK	5	10	39,896	815	4,181	407	1,326	(199)	19,083	(3,817)	-	75	2,524	590
10000000	02101	4241	1137	SPECIALIST - AP CLERK	5	10	39,896	815	4,181	407	445	(67)	7,752	(1,550)	-	75	2,524	590
10000000	04215	4266	1137	SPECIALIST - DATA	5	17	39,896	1,015	4,202	409	445	(67)	7,752	(1,550)	-	75	2,536	593
10000000	02101	4274	1137	SECRETARY - 12 MTH	5	5	35,022	615	3,660	356	-	-	-	-	-	75	2,209	517
10000000	03201	4300	1137	SECRETARY - 10 MTH	3	28	26,845	1,215	2,882	281	1,326	(199)	-	-	-	75	1,740	407
10000000	03217	4300	1137	SECRETARY - 10 MTH	4	4	29,185	-	2,997	292	1,326	(199)	-	-	-	75	1,809	423
10000000	02100	4300	1137	SECRETARY - 12 MTH	5	5	35,022	615	3,660	356	1,326	(199)	19,083	(3,817)	-	75	2,209	517
10000000	05211	4300	1137	SECRETARY - 12 MTH	5	10	35,022	815	3,680	358	1,326	(199)	19,083	(3,817)	-	75	2,222	520
10000000	05229	4300	1137	CLERK - 10 MTH	5	10	25,344	815	2,686	262	1,326	(199)	-	-	-	75	1,622	379
10000000	04215	4300	1137	CLERK - 10 MTH	5	9	25,344	615	2,666	260	1,326	(199)	-	-	-	75	1,609	376
10000000	05211	4300	1137	CLERK - 12 MTH LIBRARY	1	-	28,770	-	2,955	288	445	(67)	-	-	-	75	1,784	417
10000000	03219	4304	1137	SECRETARY - 10 MTH	5	20	29,185	1,215	3,122	304	1,326	(199)	-	-	-	75	1,885	441
10000000	03204	4304	1137	SECRETARY - 10 MTH	4	15	27,993	1,015	2,979	290	1,326	(199)	-	-	-	75	1,798	421
10000000	03217	4304	1137	SECRETARY - 10 MTH	5	15	29,185	1,015	3,102	302	1,326	(199)	-	-	-	75	1,872	438
10000000	03228	4304	1137	CLERK - 10 MTH	5	13	25,344	815	2,686	262	1,326	(199)	-	-	-	75	1,622	379
10000000	03218	4304	1137	SECRETARY - 10 MTH	5	13	25,344	815	2,686	262	1,326	(199)	-	-	-	75	1,622	379
10000000	04215	4305	1137	CLERK - 10 MTH	2	9	25,697	615	2,702	263	-	-	-	-	-	75	1,631	382
10000000	04215	4305	1137	CLERK - 10 MTH	1	-	23,975	-	2,462	240	445	(67)	-	-	-	75	1,486	348
10000000	04215	4305	1137	CLERK - 10 MTH	1	-	23,975	-	2,462	240	1,326	(199)	19,083	(3,817)	-	75	1,486	348
10000000	05211	4306	1137	CLERK - 10 MTH	5	5	25,344	615	2,666	260	445	(67)	-	-	-	75	1,609	376
10000000	05211	4309	1137	CLERK - 12 MTH	5	3	30,412	-	3,123	304	445	(67)	7,752	(1,550)	-	75	1,886	441
10000000	04215	4322	1137	SECRETARY - 12 MTH	5	9	35,022	615	3,660	356	1,326	(199)	19,083	(3,817)	-	75	2,209	517
10000000	05229	4324	1137	SECRETARY - 12 MTH	5	27	35,022	1,215	3,722	362	445	(67)	7,752	(1,550)	-	75	2,247	525
10000000	05211	4328	1137	SECRETARY - 12 MTH	4	4	35,022	-	3,597	350	1,326	(199)	19,083	(3,817)	-	75	2,171	508
10000000	04215	4328	1137	CLERK - 10 MTH	1	-	23,975	-	2,462	240	445	(67)	-	-	-	75	1,486	348
10000000	02600	4504	1137	SECRETARY - 12 MTH	5	12	35,022	815	3,680	358	445	(67)	7,752	(1,550)	-	75	2,222	520
10000000	02902	4632	1137	MAINTENANCE - UTILITY	5	19	37,353	1,015	3,940	384	1,326	(199)	19,083	(3,817)	-	75	2,379	556
10000000	03217	4700	1137	CUSTODIAN	5	17	36,399	1,015	3,842	374	445	(67)	7,752	(1,550)	-	75	2,320	543
10000000	05211	4700	1137	CUSTODIAN	1	-	33,697	-	3,461	337	445	(67)	7,752	(1,550)	-	75	2,089	489
10000000	03218	4705	1137	CUSTODIAN	5	27	36,399	1,215	3,863	376	1,326	(199)	7,752	(1,550)	-	75	2,332	545
10000000	04215	4705	1137	CUSTODIAN	5	26	36,399	1,215	3,863	376	445	(67)	19,083	(3,817)	-	75	2,332	545
10000000	04215	4705	1137	CUSTODIAN	5	25	36,399	1,215	3,863	376	1,326	(199)	19,083	(3,817)	-	75	2,332	545
10000000	05211	4705	1137	CUSTODIAN	5	19	36,399	1,015	3,842	374	445	(67)	7,752	(1,550)	-	75	2,320	543
10000000	05211	4705	1137	CUSTODIAN	5	19	36,399	1,015	3,842	374	445	(67)	7,752	(1,550)	-	75	2,320	543
10000000	03220	4705	1137	CUSTODIAN	5	18	36,399	1,015	3,842	374	1,326	(199)	19,083	(3,817)	-	75	2,320	543
10000000	04215	4705	1137	CUSTODIAN	5	16	36,399	1,015	3,842	374	1,326	(199)	19,083	(3,817)	-	75	2,320	543
10000000	04215	4705	1137	CUSTODIAN	5	15	36,399	1,015	3,842	374	-	-	-	-	-	75	2,320	543
10000000	04215	4705	1137	CUSTODIAN	5	13	36,399	815	3,822	372	445	(67)	7,752	(1,550)	-	75	2,307	540
10000000	03201	4705	1137	CUSTODIAN	5	13	36,399	815	3,822	372	445	(67)	7,752	(1,550)	-	75	2,307	540
10000000	03219	4705	1137	CUSTODIAN	5	13	36,399	815	3,822	372	1,326	(199)	19,083	(3,817)	-	75	2,307	540
10000000	04215	4705	1137	CUSTODIAN	5	13	36,399	815	3,822	372	1,326	(199)	19,083	(3,817)	-	75	2,307	540
10000000	05211	4705	1137	CUSTODIAN	5	13	36,399	815	3,822	372	445	(67)	7,752	(1,550)	-	75	2,307	540
10000000	02902	4705	1137	CUSTODIAN	5	13	36,399	815	3,822	372	1,326	(199)	19,083	(3,817)	-	75	2,307	540
10000000	04215	4705	1137	CUSTODIAN	5	12	36,399	815	3,822	372	1,326	(199)	19,083	(3,817)	-	75	2,307	540
10000000	05211	4705	1137	CUSTODIAN	5	12	36,399	815	3,822	372	1,326	(199)	19,083	(3,817)	-	75	2,307	540
10000000	03228	4705	1137	CUSTODIAN	5	11	36,399	815	3,822	372	1,326	(199)	19,083	(3,817)	-	75	2,307	540
10000000	04215	4705	1137	CUSTODIAN	5	11	36,399	815	3,822	372	1,326	(199)	19,083	(3,817)	-	75	2,307	540
10000000	04215	4705	1137	CUSTODIAN	5	11	36,399	815	3,822	372	445	(67)	7,752	(1,550)	-	75	2,307	540
10000000	03204	4705	1137	CUSTODIAN	5	7	36,399	615	3,801	370	445	(67)	7,752	(1,550)	-	75	2,295	537
10000000	05211	4705	1137	CUSTODIAN	5	5	36,399	615	3,801	370	445	(67)	7,752	(1,550)	-	75	2,295	537
10000000	04215	4705	1137	CUSTODIAN	5	5	36,399	615	3,801	370	445	(67)	7,752	(1,550)	-	75	2,295	537
10000000	03204	4705	1137	CUSTODIAN	5	4	18,200	-	1,869	182	663	(99)	9,542	(1,908)	38	1,128	264	29,877
10000000	03220	4705	1137	CUSTODIAN	5	4	18,200	-	1,869	182	663	(99)	9,542	(1,908)	38	1,128	264	29,877
10000000	03219	4705	1137	CUSTODIAN	5	4	36,399	-	3,738	364	1,326	(199)	19,083	(3,817)	-	75	2,257	528
10000000	03204	4705	1137	CUSTODIAN	5	3	18,200	-	1,869	182	-	-	-	-	-	38	1,128	264
10000000	03220	4705	1137	CUSTODIAN	5	3	18,200	-	1,869	182	-	-	-	-	-	38	1,128	264
10000000	05229	4705	1137	CUSTODIAN	1	-	16,849	-	1,730	168	-	-	-	-	-	38	1,045	244
10000000	03228	4705	1137	CUSTODIAN	1	-	16,849	-	1,730	168	-	-	-	-	-	38	1,045	244
10000000	03218	4705	1137	CUSTODIAN	1	-	33,697	-	3,461	337	445	(67)	7,752	(1,550)	-	75	2,089	489
10000000	04215	4707	1137	CUSTODIAN SUPERVISOR	5	20	47,950	1,215	5,049	492	1,326	(199)	19,083	(3,817)	-	75	3,048	714
10000000	05211	4707	1137	CUSTODIAN SUPERVISOR	5	14	47,950	815	5,008	488	1,326	(199)	19,083	(3,817)	-	75	3,023	707
10000000	02900	4900	1137	MAINTENANCE - UTILITY	2	-	35,446	-	3,640	354	1,326	(199)	-	-	-	75	2,198	514
10000000	02900	4900	1137	MAINTENANCE - UT														

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Fund	Department	Account	Union	Last Name Last Name	Step Step	Seniority Seniority	Annual Salary Annual Salary	Longevity Longevity	Portion Pension Portion Pension	TIAA Cref TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance Life Insurance	FICA FICA	FICA Med FICA Med	Cost to carry Cost to carry	
10000000	01100	2101	NONE	ADMIN - ASSISTANT SUPERINTENDENT	1	-	24,506	-	2,517	245	265	(53)	3,817	(763)	15	1,519	355	32,423	
10000000	01102	2112	NONE	ADMIN - ASSISTANT SUPERINTENDENT	1	-	98,023	-	10,067	980	1,061	(212)	15,267	(3,053)	60	6,077	1,421	129,691	
10000000	01405	2123	NONE	ADMIN - DIRECTOR OF SPECIAL EDUCATION	1	-	100,269	-	10,298	1,003	1,326	(265)	19,083	(3,817)	75	6,217	1,454	135,643	
10000000	01101	2152	NONE	SCHOOL COMMITTEE	1	-	5,000	-	514	50	-	-	-	-	75	310	73	6,021	
10000000	01101	2152	NONE	ADMIN - SCHOOL COMMITTEE	1	-	5,500	-	565	55	-	-	-	-	75	341	80	6,616	
10000000	01101	2152	NONE	ADMIN - SCHOOL COMMITTEE	1	-	5,000	-	514	50	-	-	-	-	75	310	73	6,021	
10000000	01101	2152	NONE	SCHOOL COMMITTEE	1	-	5,000	-	514	50	-	-	-	-	75	310	73	6,021	
10000000	01101	2152	NONE	SCHOOL COMMITTEE	1	-	5,000	-	514	50	-	-	-	-	75	310	73	6,021	
10000000	02300	2201	NONE	ADMIN - DIRECTOR OF HUMAN RESOURCES	1	-	94,636	-	9,719	946	1,326	(265)	19,083	(3,817)	75	5,867	1,372	128,944	
10000000	02300	2202	NONE	ADMIN - HUMAN RESOURCE COORDINATOR	1	-	54,789	-	5,627	548	1,326	(265)	-	-	75	3,397	794	66,291	
10000000	02100	2238	NONE	ADMIN - DIRECTOR OF FINANCE AND ADMINISTRATION	1	-	106,000	-	10,886	1,060	1,326	(265)	19,083	(3,817)	75	6,572	1,537	142,458	
10000000	02900	2260	NONE	ADMIN - DIRECTOR OF FACILITIES, TRANSPORTATION, AND SECURITY	1	-	78,166	-	8,028	782	1,326	(265)	19,083	(3,817)	75	4,846	1,133	109,358	
10000000	04215	2500	NONE	ADMIN - PRINCIPAL	1	-	99,281	-	10,196	993	1,326	(265)	19,083	(3,817)	75	6,155	1,440	134,468	
10000000	03204	2500	NONE	ADMIN - PRINCIPAL	1	-	90,475	-	9,292	905	1,326	(265)	19,083	(3,817)	75	5,609	1,312	123,995	
10000000	04215	2500	NONE	ADMIN - ASSISTANT PRINCIPAL	1	-	79,639	-	8,179	796	1,326	(265)	19,083	(3,817)	75	4,938	1,155	111,109	
10000000	04215	2500	NONE	ADMIN - ASSISTANT PRINCIPAL	1	-	90,027	-	9,246	900	445	(89)	7,752	(1,550)	75	5,582	1,305	113,692	
10000000	03228	2500	NONE	ADMIN - PRINCIPAL	1	-	90,475	-	9,292	905	1,326	(265)	19,083	(3,817)	75	5,609	1,312	123,995	
10000000	03218	2500	NONE	ADMIN - PRINCIPAL	1	-	90,475	-	9,292	905	1,326	(265)	19,083	(3,817)	75	5,609	1,312	123,995	
10000000	03219	2500	NONE	ADMIN - PRINCIPAL	1	-	90,475	-	9,292	905	1,326	(265)	19,083	(3,817)	75	5,609	1,312	123,995	
10000000	03204	2501	NONE	ADMIN - PRINCIPAL	1	-	90,475	-	9,292	905	1,326	(265)	-	-	75	5,609	1,312	108,729	
10000000	03217	2501	NONE	ADMIN - PRINCIPAL	1	-	90,475	-	9,292	905	1,326	(265)	19,083	(3,817)	75	5,609	1,312	123,995	
10000000	03201	2501	NONE	ADMIN - PRINCIPAL	1	-	90,475	-	9,292	905	445	(89)	7,752	(1,550)	75	5,609	1,312	114,225	
10000000	05211	2503	NONE	ADMIN - PRINCIPAL	1	-	103,479	-	10,627	1,035	1,326	(265)	19,083	(3,817)	75	6,416	1,500	139,460	
10000000	05229	2511	NONE	ADMIN - ASSISTANT PRINCIPAL	1	-	79,639	-	8,179	796	1,326	(265)	19,083	(3,817)	75	4,938	1,155	111,109	
10000000	05211	2514	NONE	ADMIN - ASSISTANT PRINCIPAL	1	-	47,753	-	4,904	478	663	(133)	9,542	(1,908)	38	2,961	692	64,989	
10000000	05211	2514	NONE	ADMIN - COORDINATOR OF SECONDARY STUDENT SERVICES	1	-	45,013	-	4,623	450	-	-	-	-	38	2,791	653	53,567	
10000000	05211	2514	NONE	ADMIN - ASSISTANT PRINCIPAL	1	-	90,027	-	9,246	900	445	(89)	7,752	(1,550)	75	5,582	1,305	113,692	
10000000	01107	3244	NONE	ADMIN - DIRECTOR OF GRANTS AND ASSESSMENT	1	-	45,238	-	4,646	452	1,326	(265)	19,083	(3,817)	75	2,805	656	70,199	
10000000	01400	3301	NONE	ADMIN - COORDINATOR OF SECONDARY STUDENT SERVICES	1	-	45,013	-	4,623	450	-	-	-	-	38	2,791	653	53,567	
10000000	05211	3307	NONE	ADMIN - ASSISTANT PRINCIPAL	1	-	47,753	-	4,904	478	663	(133)	9,542	(1,908)	38	2,961	692	64,989	
10000000	01305	3400	NONE	ESL ASSESSOR	1	-	41,072	-	4,218	411	1,326	(265)	19,083	(3,817)	75	2,546	596	65,245	
10000000	01100	4100	NONE	SECRETARY - 12 MTH	1	-	28,741	-	2,952	287	-	-	-	-	75	1,782	417	34,254	
10000000	01101	4104	NONE	SECRETARY - 12 MTH	1	-	25,234	-	2,592	252	663	(133)	9,542	(1,908)	38	1,565	366	38,209	
10000000	01102	4115	NONE	SECRETARY - 12 MTH	1	-	25,234	-	2,592	252	663	(133)	9,542	(1,908)	38	1,565	366	38,209	
10000000	02401	4232	NONE	SPECIALIST - TECHNOLOGY	1	-	53,369	-	5,481	534	1,326	(265)	19,083	(3,817)	75	3,309	774	79,868	
10000000	02101	4252	NONE	ADMIN - CONTROLLER	1	-	79,000	-	8,113	790	1,326	(265)	19,083	(3,817)	75	4,898	1,146	110,349	
10000000	02400	4257	NONE	SPECIALIST - MEDICAID	1	-	38,422	-	3,946	384	445	(89)	7,752	(1,550)	75	2,382	557	52,324	
10000000	02400	4257	NONE	SPECIALIST - AUTOMATION	1	-	52,578	-	5,400	526	-	-	-	-	75	3,260	762	62,600	
10000000	04215	4266	NONE	SPECIALIST - TECHNOLOGY	1	-	53,369	-	5,481	534	1,326	(265)	19,083	(3,817)	75	3,309	774	79,868	
10000000	02400	2260	NONE	ADMIN - CHIEF INFORMATION OFFICER	1	-	102,000	-	10,475	1,020	1,326	(265)	19,083	(3,817)	75	6,324	1,479	137,701	
10000000	01100	2260	NONE	ADMIN - SUPERINTENDENT	1	-	150,000	-	15,405	1,500	1,326	(265)	19,083	(3,817)	75	9,300	2,175	194,782	
10000000	05211	2260	NONE	ATHLETIC DIRECTOR	1	-	10,000	-	1,027	100	1,326	(265)	19,083	(3,817)	75	620	145	28,294	
21021100	01107	3244	NONE	GRANTS DIRECTOR	1	-	27,143	-	2,788	271	796	(159)	11,450	(2,290)	45	1,683	394	42,119	
21011100	01405	2100	NONE	ASST. SP ED DIRECTOR	1	-	90,373	-	9,281	904	1,326	(265)	19,083	(3,817)	75	5,603	1,310	123,874	
23212000	01800	2300	NONE	EVEN START DIRECTOR	1	-	40,648	-	4,175	406	445	(89)	7,752	(1,550)	75	2,520	589	54,971	
Count							45	2,805,259		288,100	28,053	38,822	(7,764)	527,289	(105,458)	3,045	173,926	40,676	3,791,947

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Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA FICA	FICA Med	Cost to carry	
Fund	Department	Account		Last Name	Step	Seniority	Annual Salary	Longevity	Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA FICA	FICA Med	Cost to carry	
10000000	03217	4600	TA	TEACHER ASSISTANT	10	27	20,643	3,950	-	2,526	246	1,326	-	19,083	-	75	1,525	357	46,163
10000000	05229	4600	TA	PERSONAL CARE ATTENDANT	1	7	16,715	-	1,717	167	-	-	-	-	-	75	1,036	242	19,952
10000000	04215	4600	TA	TEACHER ASSISTANT	10	27	20,643	3,950	2,526	246	445	(44)	7,752	(1,550)	75	1,525	357	35,923	
10000000	03220	4600	TA	TEACHER ASSISTANT	10	22	20,643	2,750	2,403	234	1,326	(133)	19,083	(3,435)	75	1,450	339	44,736	
10000000	03218	4600	TA	TEACHER ASSISTANT	10	22	20,643	2,750	2,403	234	445	(44)	7,752	(1,550)	75	1,450	339	34,496	
10000000	03219	4600	TA	PERSONAL CARE ATTENDANT	10	22	20,643	2,750	2,403	234	1,326	(133)	19,083	(3,435)	75	1,450	339	44,736	
10000000	05211	4600	TA	TEACHER ASSISTANT	10	17	20,643	2,050	2,331	227	445	(44)	7,752	(1,550)	75	1,407	329	33,664	
10000000	03219	4600	TA	TEACHER ASSISTANT	10	17	20,643	2,050	2,331	227	1,326	(133)	19,083	(3,435)	75	1,407	329	43,904	
10000000	03204	4600	TA	TEACHER ASSISTANT	10	17	20,643	2,050	2,331	227	1,326	(133)	19,083	(3,435)	75	1,407	329	43,904	
10000000	03217	4600	TA	TEACHER ASSISTANT	10	17	20,643	2,050	2,331	227	1,326	(133)	19,083	(3,435)	75	1,407	329	43,904	
10000000	03201	4600	TA	TEACHER ASSISTANT	10	17	20,643	2,050	2,331	227	1,326	(133)	19,083	(3,435)	75	1,407	329	43,904	
10000000	03204	4600	TA	PERSONAL CARE ATTENDANT	10	17	20,643	2,050	2,331	227	1,326	(133)	19,083	(3,435)	75	1,407	329	43,904	
10000000	04215	4600	TA	TEACHER ASSISTANT	10	17	20,643	2,050	2,331	227	1,326	(133)	19,083	(3,435)	75	1,407	329	43,904	
10000000	04215	4600	TA	TEACHER ASSISTANT	10	17	20,643	2,050	2,331	227	1,326	(133)	19,083	(3,435)	75	1,407	329	43,904	
10000000	03217	4600	TA	PERSONAL CARE ATTENDANT	10	17	20,643	2,050	2,331	227	445	(44)	7,752	(1,550)	75	1,407	329	33,664	
10000000	03219	4600	TA	TEACHER ASSISTANT	10	17	20,643	2,050	2,331	227	445	(44)	7,752	(1,550)	75	1,407	329	33,664	
10000000	03204	4600	TA	TEACHER ASSISTANT	10	17	20,643	2,050	2,331	227	1,326	(133)	19,083	(3,435)	75	1,407	329	43,904	
10000000	05211	4600	TA	TEACHER ASSISTANT	10	12	20,643	1,750	2,300	224	1,326	(133)	19,083	(3,435)	75	1,388	325	43,547	
10000000	05211	4600	TA	PERSONAL CARE ATTENDANT	10	12	20,643	1,750	2,300	224	1,326	(133)	19,083	(3,435)	75	1,388	325	43,547	
10000000	04215	4600	TA	PERSONAL CARE ATTENDANT	10	12	20,643	1,750	2,300	224	1,326	(133)	19,083	(3,435)	75	1,388	325	43,547	
10000000	03219	4600	TA	TEACHER ASSISTANT	1	7	16,715	-	1,717	167	445	(44)	-	-	75	1,036	242	20,353	
10000000	04215	4600	TA	TEACHER ASSISTANT	4	7	17,462	-	1,793	175	1,326	(133)	19,083	(3,435)	75	1,083	253	37,682	
10000000	04215	4600	TA	PERSONAL CARE ATTENDANT	2	7	16,964	-	1,742	170	-	-	-	-	75	1,052	246	20,248	
10000000	03204	4600	TA	PERSONAL CARE ATTENDANT	2	7	16,964	-	1,742	170	-	-	-	-	75	1,052	246	20,248	
10000000	03204	4600	TA	PERSONAL CARE ATTENDANT	4	7	17,462	-	1,793	175	1,326	(133)	19,083	(3,435)	75	1,083	253	37,682	
10000000	03217	4600	TA	TEACHER ASSISTANT	2	7	16,964	-	1,742	170	1,326	(133)	19,083	(3,435)	75	1,052	246	37,090	
10000000	05211	4600	TA	TEACHER ASSISTANT	2	7	16,964	-	1,742	170	-	-	-	-	75	1,052	246	20,248	
10000000	03217	4600	TA	PERSONAL CARE ATTENDANT	2	7	16,964	-	1,742	170	1,326	(133)	19,083	(3,435)	75	1,052	246	37,090	
10000000	03219	4600	TA	PERSONAL CARE ATTENDANT	1	7	16,715	-	1,717	167	-	-	-	-	75	1,036	242	19,952	
10000000	03219	4600	TA	TEACHER ASSISTANT	2	7	16,964	-	1,742	170	445	(44)	-	-	75	1,052	246	20,649	
10000000	03204	4600	TA	TEACHER ASSISTANT	1	7	16,715	-	1,717	167	1,326	(133)	-	-	75	1,036	242	21,145	
10000000	04215	4600	TA	PERSONAL CARE ATTENDANT	1	7	16,715	-	1,717	167	-	-	-	-	75	1,036	242	19,952	
10000000	03204	4600	TA	PERSONAL CARE ATTENDANT	1	7	16,715	-	1,717	167	-	-	-	-	75	1,036	242	19,952	
10000000	03218	4600	TA	TEACHER ASSISTANT	1	7	16,715	-	1,717	167	-	-	-	-	75	1,036	242	19,952	
10000000	03219	4600	TA	TEACHER ASSISTANT	1	7	16,715	-	1,717	167	1,326	(133)	-	-	75	1,036	242	21,145	
10000000	03204	4600	TA	TEACHER ASSISTANT	1	7	16,715	-	1,717	167	-	-	-	-	75	1,036	242	19,952	
10000000	03217	4600	TA	TEACHER ASSISTANT	1	7	16,715	-	1,717	167	1,326	(133)	19,083	(3,435)	75	1,036	242	36,794	
10000000	04215	4600	TA	PERSONAL CARE ATTENDANT	1	7	16,715	-	1,717	167	1,326	(133)	19,083	(3,435)	75	1,036	242	36,794	
10000000	03220	4600	TA	PERSONAL CARE ATTENDANT	1	12	16,715	1,750	1,896	185	-	-	-	-	75	1,145	268	22,033	
10000000	04215	4600	TA	TEACHER ASSISTANT	1	7	16,715	-	1,717	167	445	(44)	-	-	75	1,036	242	20,353	
10000000	03228	4600	TA	TEACHER ASSISTANT	1	7	16,715	-	1,717	167	1,326	(133)	19,083	(3,435)	75	1,036	242	36,794	
10000000	03219	4600	TA	PERSONAL CARE ATTENDANT	1	7	16,715	-	1,717	167	-	-	-	-	75	1,036	242	19,952	
10000000	03218	4600	TA	PERSONAL CARE ATTENDANT	1	7	16,715	-	1,717	167	-	-	-	-	75	1,036	242	19,952	
10000000	04215	4600	TA	TEACHER ASSISTANT	1	7	16,715	-	1,717	167	-	-	-	-	75	1,036	242	19,952	
10000000	03219	4600	TA	PERSONAL CARE ATTENDANT	1	7	16,715	-	1,717	167	-	-	-	-	75	1,036	242	19,952	
10000000	05229	4601	TA	TEACHER ASSISTANT	10	22	20,643	2,750	2,403	234	1,326	(133)	19,083	(3,435)	75	1,450	339	44,736	
10000000	05229	4601	TA	TEACHER ASSISTANT	10	17	20,643	2,050	2,331	227	445	(44)	19,083	(3,435)	75	1,407	329	43,111	
10000000	05229	4601	TA	TEACHER ASSISTANT	10	17	20,643	2,050	2,331	227	445	(44)	7,752	(1,550)	75	1,407	329	33,664	
10000000	05211	4602	TA	TEACHER ASSISTANT	10	22	20,643	2,750	2,403	234	1,326	(133)	19,083	(3,435)	75	1,450	339	44,736	
10000000	03217	4602	TA	TEACHER ASSISTANT	10	22	20,643	2,750	2,403	234	1,326	(133)	19,083	(3,435)	75	1,450	339	44,736	
10000000	03219	4602	TA	TEACHER ASSISTANT	10	22	20,643	2,750	2,403	234	1,326	(133)	19,083	(3,435)	75	1,450	339	44,736	
10000000	03201	4602	TA	TEACHER ASSISTANT	10	22	20,643	2,750	2,403	234	1,326	(133)	19,083	(3,435)	75	1,450	339	44,736	
10000000	05211	4602	TA	TEACHER ASSISTANT	10	22	20,643	2,750	2,403	234	1,326	(133)	19,083	(3,435)	75	1,450	339	44,736	
10000000	05211	4602	TA	TEACHER ASSISTANT	10	17	20,643	2,050	2,331	227	-	-	-	-	75	1,407	329	27,062	
10000000	05211	4602	TA	PERSONAL CARE ATTENDANT	10	17	20,643	2,050	2,331	227	1,326	(133)	-	-	75	1,407	329	28,255	
10000000	03220	4602	TA	TEACHER ASSISTANT	10	17	20,643	2,050	2,331	227	1,326	(133)	19,083	(3,435)	75	1,407	329	43,904	
10000000	05211	4602	TA	PERSONAL CARE ATTENDANT	10	17	20,643	2,050	2,331	227	1,326	(133)	19,083	(3,435)	75	1,407	329	43,904	
10000000	03228	4602	TA	TEACHER ASSISTANT	10	17	20,643	2,050	2,331	227	445	(44)	7,752	(1,550)	75	1,407	329	33,664	
10000000	05211	4602	TA	TEACHER ASSISTANT	10	17	20,643	2,050	2,331	227	1,326	(133)	19,083	(3,435)	75	1,407	329	43,904	
10000000	05211	4602	TA	TEACHER ASSISTANT	10	17	20,643	2,050	2,331	227	1,326	(133)	19,083	(3,435)	75	1,407	329	43,904	
10000000	05211	4602	TA	TEACHER ASSISTANT	10	12	20,643	1,750	2,300	224	1,326	(133)	19,083	(3,435)	75	1,388	325	43,547	
10000000	05211	4602	TA	PERSONAL CARE ATTENDANT	10	12	20,643	1,750	2,300	224	445	(44)	19,083	(3,435)	75	1,388	325	42,754	
10000000	04215	4602	TA	PERSONAL CARE ATTENDANT	10	12	20,643	1,750	2,300	224	445	(44)	19,083	(3,435)	75	1,388	325	42,754	
10000000	03219	4602	TA	PERSONAL CARE ATTENDANT	4	7	17,462	-	1,793	175	-	-	-	-	75	1,083	253	20,841	
10000000	03219	4602	TA	TEACHER ASSISTANT	4	7	17,462	-	1,793	175	-	-	-	-	75	1,083	253	20,841	
10000000	03219	4602	TA	PERSONAL CARE ATTENDANT	2	7	16,964	-	1,742	170	445	(44)	7,752	(1,550)	75	1,052	246	26,850	
10000000	03219	4602	TA	PERSONAL CARE ATTENDANT	1	7	16,715	-	1,717	167	-	-	-	-	75	1,036	242	19,952	
10000000	03204	4610	TA	TEACHER ASSISTANT	10	17	20,643	2,050	2,331	227	1,326	(133)	19,083	(3,435)	75	1,407	329	43,904	
10000000	03204	4610	TA	TEACHER ASSISTANT	4	7	17,462	-	1,793	175	445	(44)	7,752	(1,550)	75	1,083	253	27,442	
10000000	05211	4600	TA	PERSONAL CARE ATTENDANT	1	7	16,715	-	1,717	167	1,326	(133)	19,083	(3,435)	75	1,036	242	36,794	
10000000	03217	4600	TA	PERSONAL CARE ATTENDANT	1	7	16,7												

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Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry
21021100	03228	4600	TA	KINDERGARTEN TA	10	3	15,483	-	1,590	155	394	(99)	14,312	(2,576)		56	960	31,099
21011100	03201	4600	TA	TEACHER ASSISTANT	2	-	16,564	-	1,742	170	1,326	(133)	19,083	(3,435)	75	1,052	246	37,090
21011100	03218	4600	TA	TEACHER ASSISTANT	2	1	20,643	-	2,120	206	445	(44)	7,752	(1,550)	75	1,280	299	31,226
21011100	03220	4600	TA	TEACHER ASSISTANT	10	2	20,643	-	2,120	206	445	(44)	19,083	(3,435)	75	1,280	299	40,673
21011100	03228	4600	TA	TEACHER ASSISTANT	4	-	17,462	-	1,793	175	1,326	(133)	19,083	(3,435)	75	1,083	253	37,682
21011100	04215	4600	TA	TEACHER ASSISTANT	10	2	20,643	-	2,120	206	445	(44)	7,752	(1,550)	75	1,280	299	31,226
21011100	04215	4600	TA	TEACHER ASSISTANT	10	2	20,643	-	2,120	206	1,326	(133)	19,083	(3,435)	75	1,280	299	41,466
21011100	04215	4600	TA	TEACHER ASSISTANT	10	4	20,643	-	2,120	206	445	(44)	7,752	(1,550)	75	1,280	299	31,226
21011100	04215	4600	TA	TEACHER ASSISTANT	10	3	20,643	-	2,120	206	1,326	(133)	19,083	(3,435)	75	1,280	299	41,466
21011100	04215	4600	TA	TEACHER ASSISTANT	10	2	20,643	-	2,120	206	1,326	(133)	19,083	(3,435)	75	1,280	299	41,466
21011100	05211	4600	TA	TEACHER ASSISTANT	10	2	20,643	-	2,120	206	1,326	(133)	19,083	(3,435)	75	1,280	299	41,466
21011100	05211	4600	TA	TEACHER ASSISTANT	10	2	20,643	-	2,120	206	1,326	(133)	19,083	(3,435)	75	1,280	299	41,466
21011100	05211	4600	TA	TEACHER ASSISTANT	10	4	20,643	-	2,120	206	1,326	(133)	19,083	(3,435)	75	1,280	299	41,466
21011100	05211	4600	TA	TEACHER ASSISTANT	10	3	20,643	-	2,120	206	1,326	(133)	19,083	(3,435)	75	1,280	299	41,466
21011100	05211	4600	TA	TEACHER ASSISTANT	10	2	20,643	-	2,120	206	1,326	(133)	19,083	(3,435)	75	1,280	299	41,466
21011100	03201	4600	TA	KINDERGARTEN TA	10	2	5,161	-	530	52	331	(33)	4,771	(859)	19	320	75	10,366
21011100	03201	4600	TA	KINDERGARTEN TA	10	2	5,161	-	530	52	331	(33)	4,771	(859)	19	320	75	10,366
21011100	03201	4600	TA	KINDERGARTEN TA	10	3	5,161	-	530	52	331	(33)	4,771	(859)	19	320	75	10,366
21011100	03204	4600	TA	KINDERGARTEN TA	10	2	5,161	-	530	52	331	(33)	4,771	(859)	19	320	75	10,366
21011100	03204	4600	TA	KINDERGARTEN TA	10	2	5,161	-	530	52	331	(33)	4,771	(859)	19	320	75	10,366
21011100	03204	4600	TA	KINDERGARTEN TA	10	1	5,161	-	530	52	111	(11)	1,938	(388)	19	320	75	7,806
21011100	03204	4600	TA	KINDERGARTEN TA	10	1	5,161	-	530	52	331	(33)	4,771	(859)	19	320	75	10,366
21011100	03204	4600	TA	KINDERGARTEN TA	10	3	5,161	-	530	52	331	(33)	4,771	(859)	19	320	75	10,366
21011100	03204	4600	TA	KINDERGARTEN TA	10	1	5,161	-	530	52	111	(11)	1,938	(388)	19	320	75	7,806
21011100	03204	4600	TA	KINDERGARTEN TA	10	3	5,161	-	530	52	331	(33)	4,771	(859)	19	320	75	10,366
21011100	03218	4600	TA	KINDERGARTEN TA	10	2	5,161	-	530	52	331	(33)	4,771	(859)	19	320	75	10,366
21011100	03218	4600	TA	KINDERGARTEN TA	10	1	5,161	-	530	52	-	-	4,771	(859)	19	320	75	10,068
21011100	03219	4600	TA	KINDERGARTEN TA	10	2	5,161	-	530	52	331	(33)	4,771	(859)	19	320	75	10,366
21011100	03219	4600	TA	KINDERGARTEN TA	10	4	5,161	-	530	52	111	(11)	1,938	(388)	19	320	75	7,806
21011100	03219	4600	TA	KINDERGARTEN TA	10	3	5,161	-	530	52	331	(33)	4,771	(859)	19	320	75	10,366
21011100	03220	4600	TA	KINDERGARTEN TA	10	2	5,161	-	530	52	111	(11)	1,938	(388)	19	320	75	7,806
21011100	03220	4600	TA	KINDERGARTEN TA	10	3	5,161	-	530	52	331	(33)	4,771	(859)	19	320	75	10,366
21011100	03220	4600	TA	KINDERGARTEN TA	10	1	5,161	-	530	52	111	(11)	1,938	(388)	19	320	75	7,806
21011100	03228	4600	TA	KINDERGARTEN TA	4	-	4,365	-	448	44	331	(33)	4,771	(859)	19	271	63	9,421
21011100	03228	4600	TA	KINDERGARTEN TA	10	3	5,161	-	530	52	331	(33)	4,771	(859)	19	320	75	10,366
21011200	03204	4600	TA	PRESCHOOL TA	10	1	20,643	-	2,120	206	1,326	(133)	19,083	(3,435)	75	1,280	299	41,466
10000000	0	1200	TA	CHARTER IMPACT (TA)	4	7	(30,209)	-	(3,102)	(302)	(2,294)	229	(33,014)	5,943	(130)	(1,873)	(438)	(65,190)
Count						130	2,065,067	87,950	221,115	21,530	93,692	(9,369)	1,366,007	(248,672)	7,970	133,487	31,219	3,769,996

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Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA FICA	FICA Med	Cost to carry
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA FICA	FICA Med	Cost to carry
10000000	04215	1108	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	10	73,719	400	10,176	44	445	(89)	7,752	(1,550)		75	4,595	1,075
10000000	04215	1117	TEACHER	TEACHER - PE / HEALTH	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)		75	4,367	1,021
10000000	04215	1117	TEACHER	TEACHER - PE / HEALTH	10	10	70,042	400	9,671	42	445	(89)	7,752	(1,550)		75	4,367	1,021
10000000	04215	1117	TEACHER	TEACHER - SPED RESOURCE	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)		75	4,367	1,021
10000000	04215	1190	TEACHER	TEACHER - GRADE 6	10	20	74,245	1,000	10,330	45	1,326	(265)	19,083	(3,817)		75	4,665	1,091
10000000	04215	1190	TEACHER	TEACHER - GRADE 6	10	15	73,719	600	10,203	45	445	(89)	19,083	(3,817)		75	4,608	1,078
10000000	03219	1200	TEACHER	TEACHER - ART	10	20	70,042	1,000	9,753	43	1,326	(265)	19,083	(3,817)		75	4,405	1,030
10000000	03218	1200	TEACHER	TEACHER - GRADE K	10	25	73,369	1,700	10,306	45	445	(89)	19,083	(3,817)		75	4,654	1,089
10000000	04215	1200	TEACHER	TEACHER - GRADE 6	10	20	71,513	1,000	9,955	44	1,326	(265)	19,083	(3,817)		75	4,496	1,051
10000000	03201	1200	TEACHER	TEACHER - GRADE K	10	25	73,719	1,700	10,354	45	1,326	(265)	19,083	(3,817)		75	4,676	1,094
10000000	03219	1200	TEACHER	TEACHER - GRADE K	10	25	71,513	1,700	10,051	44	1,326	(265)	19,083	(3,817)		75	4,539	1,062
10000000	03201	1200	TEACHER	TEACHER - GRADE K	10	25	73,369	1,700	10,306	45	1,326	(265)	-	-		75	4,654	1,089
10000000	05229	1200	TEACHER	TEACHER - CHILD CARE	10	20	74,245	1,000	10,330	45	1,326	(265)	19,083	(3,817)		75	4,665	1,091
10000000	05229	1200	TEACHER	TEACHER - MATH E-LEARNING	10	20	74,245	1,000	10,330	45	1,326	(265)	19,083	(3,817)		75	4,665	1,091
10000000	03204	1200	TEACHER	TEACHER - GRADE K	10	20	73,369	1,000	10,210	45	1,326	(265)	19,083	(3,817)		75	4,611	1,078
10000000	03217	1200	TEACHER	TEACHER - MUSIC	10	20	36,685	500	5,105	22	663	(133)	9,542	(1,908)		38	2,305	539
10000000	03204	1200	TEACHER	TEACHER - MUSIC	10	20	36,685	500	5,105	22	663	(133)	9,542	(1,908)		38	2,305	539
10000000	03201	1200	TEACHER	TEACHER - GRADE 2	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)		75	4,586	1,073
10000000	03204	1200	TEACHER	TEACHER - PE / HEALTH	10	15	70,042	600	9,698	42	1,326	(265)	19,083	(3,817)		75	4,380	1,024
10000000	03220	1200	TEACHER	TEACHER - GRADE 4	10	15	70,042	600	9,698	42	-	-	-	-		75	4,380	1,024
10000000	03204	1200	TEACHER	TEACHER - GRADE K	10	15	73,369	600	10,155	44	445	(89)	7,752	(1,550)		75	4,586	1,073
10000000	03204	1200	TEACHER	TEACHER - GRADE K	10	15	70,042	600	9,698	42	1,326	(265)	19,083	(3,817)		75	4,380	1,024
10000000	05211	1200	TEACHER	TEACHER - ENGLISH	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)		75	4,586	1,073
10000000	05229	1200	TEACHER	TEACHER - E-LEARNING	10	15	70,042	600	9,698	42	1,326	(265)	19,083	(3,817)		75	4,380	1,024
10000000	03201	1200	TEACHER	TEACHER - MUSIC	10	10	35,021	200	4,835	21	-	-	-	-		38	2,184	511
10000000	03228	1200	TEACHER	TEACHER - MUSIC	10	10	35,021	200	4,835	21	-	-	-	-		38	2,184	511
10000000	03204	1200	TEACHER	TEACHER - ART	10	10	37,123	200	5,124	22	663	(133)	9,542	(1,908)		38	2,314	541
10000000	03217	1200	TEACHER	TEACHER - ART	10	10	37,123	200	5,124	22	663	(133)	9,542	(1,908)		38	2,314	541
10000000	03219	1200	TEACHER	TEACHER - MUSIC	10	10	35,021	200	4,835	21	663	(133)	9,542	(1,908)		38	2,184	511
10000000	03220	1200	TEACHER	TEACHER - MUSIC	10	10	35,021	200	4,835	21	663	(133)	9,542	(1,908)		38	2,184	511
10000000	03220	1200	TEACHER	TEACHER - GRADE 2	10	10	73,369	400	10,128	44	-	-	-	-		75	4,574	1,070
10000000	04215	1200	TEACHER	TEACHER - GRADE 7	10	10	71,513	400	9,873	43	-	-	-	-		75	4,459	1,043
10000000	04215	1200	TEACHER	TEACHER - GRADE 7	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)		75	4,574	1,070
10000000	03220	1200	TEACHER	TEACHER - GRADE 5	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)		75	4,367	1,021
10000000	03201	1200	TEACHER	TEACHER - GRADE 5	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)		75	4,367	1,021
10000000	04215	1200	TEACHER	TEACHER - GRADE 6	10	10	70,042	400	9,671	42	445	(89)	19,083	(3,817)		75	4,367	1,021
10000000	03220	1200	TEACHER	TEACHER - GRADE 5	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)		75	4,574	1,070
10000000	05229	1200	TEACHER	TEACHER - ENGLISH	10	10	71,513	400	9,873	43	1,326	(265)	19,083	(3,817)		75	4,459	1,043
10000000	03219	1200	TEACHER	TEACHER - GRADE 2	10	10	73,369	400	10,128	44	445	(89)	19,083	(3,817)		75	4,574	1,070
10000000	03217	1200	TEACHER	TEACHER - GRADE 2	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)		75	4,367	1,021
10000000	03220	1200	TEACHER	TEACHER - GRADE K	10	10	73,719	400	10,176	44	1,326	(265)	19,083	(3,817)		75	4,595	1,075
10000000	03201	1200	TEACHER	TEACHER - GRADE 1	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)		75	4,367	1,021
10000000	03218	1200	TEACHER	TEACHER - GRADE 1	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)		75	4,367	1,021
10000000	03217	1200	TEACHER	TEACHER - GRADE 5	10	-	73,719	-	10,121	44	1,326	(265)	19,083	(3,817)		75	4,571	1,069
10000000	03201	1200	TEACHER	TEACHER - GRADE 1	10	10	70,042	400	9,671	42	-	-	-	-		75	4,367	1,021
10000000	03220	1200	TEACHER	TEACHER - GRADE 3	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)		75	4,574	1,070
10000000	04215	1200	TEACHER	TEACHER - MATH ENCORE	10	-	71,513	-	9,818	43	1,326	(265)	19,083	(3,817)		75	4,434	1,037
10000000	04215	1200	TEACHER	TEACHER - GRADE 8	10	10	74,245	400	10,248	45	445	(89)	7,752	(1,550)		75	4,628	1,082
10000000	04215	1200	TEACHER	TEACHER - GRADE 8	10	10	71,513	400	9,873	43	445	(89)	7,752	(1,550)		75	4,459	1,043
10000000	03217	1200	TEACHER	TEACHER - GRADE 4	10	10	73,719	400	10,176	44	1,326	(265)	19,083	(3,817)		75	4,595	1,075
10000000	04215	1200	TEACHER	TEACHER - GRADE 6	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)		75	4,367	1,021
10000000	04215	1200	TEACHER	TEACHER - GRADE 6	10	10	74,245	400	10,248	45	1,326	(265)	19,083	(3,817)		75	4,628	1,082
10000000	03217	1200	TEACHER	TEACHER - GRADE 2 ESL	10	10	73,369	400	10,128	44	445	(89)	19,083	(3,817)		75	4,574	1,070
10000000	03218	1200	TEACHER	TEACHER - GRADE K	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)		75	4,574	1,070
10000000	03219	1200	TEACHER	TEACHER - GRADE K	10	10	73,369	400	10,128	44	445	(89)	7,752	(1,550)		75	4,574	1,070
10000000	03217	1200	TEACHER	TEACHER - GRADE 3/4 ESL	9	-	65,410	-	8,980	39	445	(89)	7,752	(1,550)		75	4,055	948
10000000	03218	1200	TEACHER	TEACHER - GRADE 4	10	10	74,595	400	10,296	45	445	(89)	7,752	(1,550)		75	4,650	1,087
10000000	03228	1200	TEACHER	TEACHER - GRADE 1	10	-	73,719	-	10,121	44	1,326	(265)	19,083	(3,817)		75	4,571	1,069
10000000	03204	1200	TEACHER	TEACHER - GRADE K ESL	10	10	70,042	400	9,671	42	445	(89)	7,752	(1,550)		75	4,367	1,021
10000000	03201	1200	TEACHER	TEACHER - GRADE 5	9	-	61,733	-	8,475	37	-	-	-	-		75	3,827	895
10000000	04215	1200	TEACHER	TEACHER - GRADE 8	9	-	65,936	-	9,052	40	445	(89)	7,752	(1,550)		75	4,088	956
10000000	03219	1200	TEACHER	TEACHER - PE / HEALTH	9	-	30,867	-	4,238	19	663	(133)	9,542	(1,908)		38	1,914	448
10000000	03220	1200	TEACHER	TEACHER - PE / HEALTH	9	-	30,867	-	4,238	19	663	(133)	9,542	(1,908)		38	1,914	448
10000000	05211	1200	TEACHER	TEACHER - SOCIAL STUDIES	10	-	74,595	-	10,241	45	-	-	-	-		75	4,625	1,082
10000000	03217	1200	TEACHER	TEACHER - GRADE 4 / 5	8	-	62,079	-	8,523	37	1,326	(265)	19,083	(3,817)		75	3,849	900
10000000	03220	1200	TEACHER	TEACHER - GRADE K	9	-	65,410	-	8,980	39	1,326	(265)	19,083	(3,817)		75	4,055	948
10000000	03218	1200	TEACHER	TEACHER - GRADE 2	4	-	48,248	-	6,524	29	663	(133)	9,542	(1,908)		38	1,794	420
10000000	03220	1200	TEACHER	TEACHER - PE / HEALTH	8	-	28,938	-	3,973	17	663	(133)	9,542	(1,908)		38	1,794	420
10000000	03218	1200	TEACHER	TEACHER - PE / HEALTH	8	-	28,938	-	3,973	17	663	(133)	9,542	(1,908)		38	1,794	420
10000000	03228	1200	TEACHER	TEACHER - PE / HEALTH	8	-	28,938	-	3,973	17	663	(133)	9,542	(1,908)		38	1,794	420
10000000	03201	1200	TEACHER	TEACHER - PE / HEALTH	8	-	28,938	-	3,973	17								

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Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry
10000000	03220	1200	TEACHER	TEACHER - GRADE K	1200	-	47,231	-	6,484	28	1,326	(265)	19,083	(3,817)	-	75	2,928	73,759
10000000	03204	1200	TEACHER	TEACHER - PE / HEALTH	1	-	39,914	-	5,480	24	445	(89)	-	-	-	75	2,475	579
10000000	04215	1200	TEACHER	TEACHER - BUSINESS	4	-	47,898	-	6,576	29	-	-	-	-	-	75	2,970	695
10000000	05211	1200	TEACHER	TEACHER - SCIENCE	5	-	51,784	-	7,109	31	445	(89)	-	-	-	75	3,211	751
10000000	05229	1200	TEACHER	TEACHER - AUTOMOTIVE	10	-	70,042	-	9,616	42	1,326	(265)	19,083	(3,817)	-	75	4,343	1,016
10000000	05211	1200	TEACHER	TEACHER - WORLD LANGUAGE	10	-	70,042	-	9,616	42	445	(89)	7,752	(1,550)	-	75	4,343	1,016
10000000	05211	1200	TEACHER	TEACHER - SPED SCIENCE ESL	1	-	39,914	-	5,480	24	-	-	-	-	-	75	2,475	579
10000000	05229	1200	TEACHER	TEACHER - GRAPHICS & PRINTING	10	-	39,914	-	5,480	24	445	(89)	7,752	(1,550)	-	75	2,475	579
10000000	05211	1200	TEACHER	TEACHER - SOCIAL STUDIES	6	-	50,557	-	6,941	30	-	-	-	-	-	75	3,135	733
10000000	03219	1200	TEACHER	TEACHER - MATH	7	-	57,211	-	7,854	34	1,326	(265)	19,083	(3,817)	-	75	3,547	830
10000000	03201	1201	TEACHER	TEACHER - GRADE 2	10	25	70,042	1,700	9,849	43	1,326	(265)	19,083	(3,817)	-	75	4,448	1,040
10000000	03218	1201	TEACHER	TEACHER - GRADE 3	10	25	73,369	1,700	10,306	45	1,326	(265)	19,083	(3,817)	-	75	4,654	1,089
10000000	03219	1201	TEACHER	TEACHER - GRADE 1	10	25	73,369	1,700	10,306	45	1,326	(265)	19,083	(3,817)	-	75	4,654	1,089
10000000	03218	1201	TEACHER	TEACHER - GRADE 2	10	25	73,369	1,700	10,306	45	1,326	(265)	19,083	(3,817)	-	75	4,654	1,089
10000000	03219	1201	TEACHER	TEACHER - GRADE 3	10	20	73,369	1,000	10,210	45	1,326	(265)	19,083	(3,817)	-	75	4,611	1,078
10000000	03201	1201	TEACHER	TEACHER - GRADE 1	10	20	73,369	1,000	10,210	45	1,326	(265)	19,083	(3,817)	-	75	4,611	1,078
10000000	03218	1201	TEACHER	TEACHER - GRADE 1	10	20	73,369	1,000	10,210	45	1,326	(265)	19,083	(3,817)	-	75	4,611	1,078
10000000	03217	1201	TEACHER	TEACHER - GRADE 5	10	20	71,513	1,000	9,955	44	1,326	(265)	19,083	(3,817)	-	75	4,496	1,051
10000000	03219	1201	TEACHER	TEACHER - GRADE 5	10	15	70,042	600	9,698	42	1,326	(265)	19,083	(3,817)	-	75	4,380	1,024
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	15	73,369	600	10,155	44	1,326	(265)	-	-	-	75	4,586	1,073
10000000	03228	1201	TEACHER	TEACHER - GRADE 4	10	20	73,369	1,000	10,210	45	1,326	(265)	19,083	(3,817)	-	75	4,611	1,078
10000000	03220	1201	TEACHER	TEACHER - GRADE 1	10	15	70,042	600	9,698	42	1,326	(265)	-	-	-	75	4,380	1,024
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	15	74,245	600	10,275	45	1,326	(265)	19,083	(3,817)	-	75	4,640	1,085
10000000	03218	1201	TEACHER	TEACHER - GRADE 5	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	-	75	4,586	1,073
10000000	03217	1201	TEACHER	TEACHER - GRADE 3	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	-	75	4,586	1,073
10000000	03217	1201	TEACHER	TEACHER - GRADE 3	10	15	73,719	600	10,203	45	445	(89)	7,752	(1,550)	-	75	4,608	1,078
10000000	03218	1201	TEACHER	TEACHER - GRADE 2	10	15	74,245	600	10,275	45	1,326	(265)	-	-	-	75	4,640	1,085
10000000	03219	1201	TEACHER	TEACHER - GRADE 2	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	-	75	4,586	1,073
10000000	03219	1201	TEACHER	TEACHER - GRADE 4	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	-	75	4,586	1,073
10000000	03219	1201	TEACHER	TEACHER - GRADE 1	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	-	75	4,586	1,073
10000000	03219	1201	TEACHER	TEACHER - GRADE 4	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	-	75	4,586	1,073
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	-	75	4,586	1,073
10000000	03219	1201	TEACHER	TEACHER - GRADE 5	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	-	75	4,586	1,073
10000000	03220	1201	TEACHER	TEACHER - GRADE 1	10	15	74,245	600	10,275	45	1,326	(265)	19,083	(3,817)	-	75	4,640	1,085
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	-	75	4,586	1,073
10000000	03220	1201	TEACHER	TEACHER - GRADE 5	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	-	75	4,586	1,073
10000000	03218	1201	TEACHER	TEACHER - GRADE 1	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	-	75	4,586	1,073
10000000	03228	1201	TEACHER	TEACHER - GRADE 5	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	-	75	4,586	1,073
10000000	03220	1201	TEACHER	TEACHER - GRADE 3	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	-	75	4,586	1,073
10000000	03220	1201	TEACHER	TEACHER - GRADE 2	10	15	73,369	600	10,155	44	-	-	-	-	-	75	4,586	1,073
10000000	03218	1201	TEACHER	TEACHER - GRADE 4	10	10	73,369	400	10,128	44	-	-	-	-	-	75	4,574	1,070
10000000	03201	1201	TEACHER	TEACHER - GRADE 1	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	-	75	4,586	1,073
10000000	03218	1201	TEACHER	TEACHER - GRADE 2	10	15	70,042	600	9,698	42	1,326	(265)	19,083	(3,817)	-	75	4,380	1,024
10000000	03201	1201	TEACHER	TEACHER - GRADE 4	10	15	73,369	600	10,155	44	1,326	(265)	-	-	-	75	4,586	1,073
10000000	03204	1201	TEACHER	TEACHER - GRADE 2	10	15	70,042	600	9,698	42	445	(89)	19,083	(3,817)	-	75	4,380	1,024
10000000	03220	1201	TEACHER	TEACHER - GRADE 3	10	15	70,042	600	9,698	42	1,326	(265)	19,083	(3,817)	-	75	4,380	1,024
10000000	03228	1201	TEACHER	TEACHER - GRADE 3	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	-	75	4,367	1,021
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	15	73,369	600	10,155	44	-	-	-	-	-	75	4,586	1,073
10000000	03220	1201	TEACHER	TEACHER - GRADE 4	10	10	73,719	400	10,176	44	1,326	(265)	19,083	(3,817)	-	75	4,595	1,075
10000000	03220	1201	TEACHER	TEACHER - GRADE 2	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)	-	75	4,574	1,070
10000000	03219	1201	TEACHER	TEACHER - GRADE 5	10	10	73,369	400	10,128	44	445	(89)	7,752	(1,550)	-	75	4,574	1,070
10000000	03217	1201	TEACHER	TEACHER - GRADE 3	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	-	75	4,367	1,021
10000000	03217	1201	TEACHER	TEACHER - GRADE 4	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)	-	75	4,574	1,070
10000000	03204	1201	TEACHER	TEACHER - GRADE 2	10	10	70,042	400	9,671	42	-	-	-	-	-	75	4,367	1,021
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	10	73,719	400	10,176	44	-	-	-	-	-	75	4,595	1,075
10000000	03219	1201	TEACHER	TEACHER - GRADE 3	10	10	73,369	400	10,128	44	445	(89)	7,752	(1,550)	-	75	4,574	1,070
10000000	03218	1201	TEACHER	TEACHER - GRADE 5	10	10	73,719	400	10,176	44	-	-	-	-	-	75	4,595	1,075
10000000	03201	1201	TEACHER	TEACHER - LIBRARY MEDIA	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)	-	75	4,574	1,070
10000000	03219	1201	TEACHER	TEACHER - GRADE 2	10	10	74,245	400	10,248	45	-	-	-	-	-	75	4,628	1,082
10000000	03218	1201	TEACHER	TEACHER - GRADE 3	10	10	73,719	400	10,176	44	1,326	(265)	19,083	(3,817)	-	75	4,595	1,075
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	10	35,021	200	4,835	21	-	-	-	-	-	38	2,184	511
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	10	35,021	200	4,835	21	-	-	-	-	-	38	2,184	511
10000000	03228	1201	TEACHER	TEACHER - GRADE 2	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)	-	75	4,574	1,070
10000000	03218	1201	TEACHER	TEACHER - GRADE 3/4	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	-	75	4,367	1,021
10000000	03201	1201	TEACHER	TEACHER - GRADE 4/5	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)	-	75	4,574	1,070
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	10	73,369	400	10,128	44	445	(89)	19,083	(3,817)	-	75	4,574	1,070
10000000	03219	1201	TEACHER	TEACHER - GRADE 1	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)	-	75	4,574	1,070
10000000	03218	1201	TEACHER	TEACHER - GRADE 4	10	10	70,042	400	9,671	42	-	-	-	-	-	75	4,367	1,021
10000000	03218	1201	TEACHER	TEACHER - GRADE 5	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)	-	75	4,574	1,070
10000000	03219	1201	TEACHER	TEACHER - GRADE 3	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	-	75	4,367	1,021
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	-	7		

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Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry	
10000000	04215	1203	TEACHER	TEACHER - READING	10	15	73,369	600	10,155	44	-	-	-	-	-	75	4,586	1,073	89,802
10000000	04215	1203	TEACHER	TEACHER - READING	9	-	65,060	-	8,922	39	445	(89)	7,752	(1,550)	-	75	4,034	943	85,640
10000000	04215	1203	TEACHER	TEACHER - READING	10	10	73,369	400	10,128	44	445	(89)	7,752	(1,550)	-	75	4,574	1,070	96,216
10000000	05211	1203	TEACHER	TEACHER - READING	8	-	62,079	-	8,523	37	-	-	-	-	-	75	3,849	900	75,463
10000000	04215	1203	TEACHER	TEACHER - READING	6	-	54,760	-	7,518	33	-	-	-	-	-	75	3,395	794	66,575
10000000	05211	1203	TEACHER	TEACHER - READING	6	-	53,884	-	7,398	32	1,326	(265)	19,083	(3,817)	-	75	3,341	781	81,839
10000000	05211	1213	TEACHER	TEACHER - WORLD LANGUAGE	10	20	73,369	1,000	10,210	45	1,326	(265)	19,083	(3,817)	-	75	4,611	1,078	106,715
10000000	05211	1220	TEACHER	TEACHER - WORLD LANGUAGE	10	15	73,719	600	10,203	45	1,326	(265)	19,083	(3,817)	-	75	4,608	1,078	106,655
10000000	05211	1220	TEACHER	TEACHER - WORLD LANGUAGE	10	15	74,245	600	10,275	45	445	(89)	7,752	(1,550)	-	75	4,640	1,085	97,523
10000000	05211	1220	TEACHER	TEACHER - WORLD LANGUAGE	10	-	73,369	-	10,073	44	1,326	(265)	19,083	(3,817)	-	75	4,549	1,064	105,501
10000000	05211	1228	TEACHER	TEACHER - MATH	10	25	74,245	1,700	10,426	46	1,326	(265)	19,083	(3,817)	-	75	4,709	1,101	108,629
10000000	05211	1228	TEACHER	TEACHER - MATH	10	20	73,369	1,000	10,210	45	1,326	(265)	19,083	(3,817)	-	75	4,611	1,078	106,715
10000000	04215	1228	TEACHER	TEACHER - MATH ENCORE	10	15	73,369	600	10,155	44	-	-	-	-	-	75	4,586	1,073	89,902
10000000	04215	1228	TEACHER	TEACHER - MATH RTI	10	20	74,245	1,000	10,330	45	445	(89)	7,752	(1,550)	-	75	4,665	1,091	98,009
10000000	05211	1228	TEACHER	TEACHER - MATH	10	15	71,513	600	9,900	43	445	(89)	7,752	(1,550)	-	75	4,471	1,046	94,205
10000000	04215	1228	TEACHER	TEACHER - GRADE 6	10	15	74,245	600	10,275	45	1,326	(265)	19,083	(3,817)	-	75	4,640	1,085	107,293
10000000	05211	1228	TEACHER	TEACHER - MATH	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)	-	75	4,574	1,070	105,987
10000000	05229	1228	TEACHER	TEACHER - MATH	10	10	70,042	400	9,671	42	445	(89)	-	-	-	75	4,367	1,021	85,975
10000000	04215	1228	TEACHER	TEACHER - MATH ENCORE	10	10	74,245	400	10,248	45	1,326	(265)	19,083	(3,817)	-	75	4,628	1,082	107,050
10000000	04215	1228	TEACHER	TEACHER - GRADE 7	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	-	75	4,367	1,021	101,946
10000000	05211	1228	TEACHER	TEACHER - MATH	10	10	73,369	400	10,128	44	445	(89)	7,752	(1,550)	-	75	4,574	1,070	96,216
10000000	05211	1228	TEACHER	TEACHER - MATH	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	-	75	4,367	1,021	101,946
10000000	04215	1228	TEACHER	TEACHER - MATH ENCORE	8	-	62,079	-	8,523	37	1,326	(265)	19,083	(3,817)	-	75	3,849	900	91,790
10000000	05211	1228	TEACHER	TEACHER - MATH	5	-	47,231	-	6,484	28	445	(89)	7,752	(1,550)	-	75	2,928	685	63,989
10000000	04215	1228	TEACHER	TEACHER - GRADE 7	6	-	54,234	-	7,446	33	-	-	-	-	-	75	3,363	786	65,936
10000000	04215	1228	TEACHER	TEACHER - GRADE 8	6	-	50,557	-	6,941	30	445	(89)	7,752	(1,550)	-	75	3,135	733	68,028
10000000	04215	1228	TEACHER	TEACHER - GRADE 7	3	-	42,574	-	5,845	26	-	-	7,752	(1,550)	-	75	2,640	617	57,978
10000000	05211	1228	TEACHER	TEACHER - MATH	4	-	44,571	-	6,119	27	445	(89)	7,752	(1,550)	-	75	2,763	646	60,759
10000000	05211	1228	TEACHER	TEACHER - MATH	3	-	42,574	-	5,845	26	445	(89)	7,752	(1,550)	-	75	2,640	617	58,334
10000000	05211	1228	TEACHER	TEACHER - MATH	1	-	43,241	-	5,937	26	445	(89)	7,752	(1,550)	-	75	2,681	627	59,144
10000000	04215	1228	TEACHER	TEACHER - GRADE 7	1	-	39,914	-	5,480	24	445	(89)	7,752	(1,550)	-	75	2,475	579	55,103
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	10	25	74,245	1,700	10,426	46	445	(89)	7,752	(1,550)	-	75	4,709	1,101	98,659
10000000	04215	1233	TEACHER	TEACHER - GRADE 8	10	20	74,245	1,000	10,330	45	445	(89)	7,752	(1,550)	-	75	4,665	1,091	98,009
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	10	20	74,245	1,000	10,330	45	1,326	(265)	19,083	(3,817)	-	75	4,665	1,091	107,779
10000000	04215	1233	TEACHER	TEACHER - GRADE 7	15	15	70,042	600	9,698	42	445	(89)	19,083	(3,817)	-	75	4,380	1,024	101,484
10000000	04215	1233	TEACHER	TEACHER - GRADE 7	15	15	70,042	600	9,698	42	-	-	-	-	-	75	4,380	1,024	85,862
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	-	75	4,586	1,073	106,230
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	10	10	73,369	400	10,128	44	-	-	-	-	-	75	4,574	1,070	89,659
10000000	04215	1233	TEACHER	TEACHER - GRADE 6	10	10	74,245	400	10,248	45	1,326	(265)	19,083	(3,817)	-	75	4,628	1,082	107,050
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	10	10	74,245	400	10,248	45	1,326	(265)	19,083	(3,817)	-	75	4,628	1,082	107,050
10000000	04215	1233	TEACHER	TEACHER - GRADE 8	10	10	74,245	400	10,248	45	-	-	-	-	-	75	4,628	1,082	105,990
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	10	-	74,420	-	10,217	45	-	-	-	-	-	75	4,614	1,079	90,450
10000000	04215	1233	TEACHER	TEACHER - GRADE 7	10	-	73,719	-	10,121	44	1,326	(265)	19,083	(3,817)	-	75	4,571	1,069	105,926
10000000	05211	1233	TEACHER	TEACHER - SPED SCIENCE	6	-	50,557	-	6,941	30	1,326	(265)	19,083	(3,817)	-	75	3,135	733	77,798
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	3	-	42,574	-	5,845	26	1,326	(265)	-	-	-	75	2,640	617	52,837
10000000	05211	1234	TEACHER	TEACHER - ENGLISH	10	25	73,369	1,700	10,306	45	1,326	(265)	19,083	(3,817)	-	75	4,654	1,089	107,565
10000000	05211	1234	TEACHER	TEACHER - ENGLISH	10	20	73,369	1,000	10,210	45	1,326	(265)	19,083	(3,817)	-	75	4,611	1,078	106,715
10000000	04215	1234	TEACHER	TEACHER - GRADE 6	10	15	74,245	600	10,275	45	445	(89)	7,752	(1,550)	-	75	4,640	1,085	97,523
10000000	05211	1234	TEACHER	TEACHER - ENGLISH	10	15	70,042	600	9,698	42	1,326	(265)	19,083	(3,817)	-	75	4,380	1,024	102,189
10000000	05211	1234	TEACHER	TEACHER - ENGLISH	10	15	70,042	600	9,698	42	1,326	(265)	19,083	(3,817)	-	75	4,380	1,024	102,189
10000000	04215	1234	TEACHER	TEACHER - GRADE 7	10	15	74,245	600	10,275	45	1,326	(265)	19,083	(3,817)	-	75	4,640	1,085	107,293
10000000	05229	1234	TEACHER	TEACHER - ENGLISH	10	15	73,369	600	10,155	44	445	(89)	7,752	(1,550)	-	75	4,586	1,073	96,459
10000000	05211	1234	TEACHER	TEACHER - ENGLISH	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	-	75	4,367	1,021	101,946
10000000	04215	1234	TEACHER	TEACHER - ENGLISH	10	10	74,245	400	10,248	45	1,326	(265)	19,083	(3,817)	-	75	4,628	1,082	107,050
10000000	05211	1234	TEACHER	TEACHER - ENGLISH	10	10	70,042	400	9,671	42	445	(89)	7,752	(1,550)	-	75	4,367	1,021	92,176
10000000	04215	1234	TEACHER	TEACHER - GRADE 6	10	10	70,042	400	9,671	42	445	(89)	7,752	(1,550)	-	75	4,367	1,021	92,176
10000000	04215	1234	TEACHER	TEACHER - GRADE 7	10	10	73,719	400	10,176	44	445	(89)	7,752	(1,550)	-	75	4,595	1,075	96,641
10000000	05229	1234	TEACHER	TEACHER - ENGLISH	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	-	75	4,367	1,021	101,946
10000000	05229	1234	TEACHER	TEACHER - ENGLISH	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	-	75	4,367	1,021	101,946
10000000	04215	1234	TEACHER	TEACHER - GRADE 7	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	-	75	4,367	1,021	101,946
10000000	04215	1234	TEACHER	TEACHER - GRADE 8	9	-	65,060	-	8,932	39	1,326	(265)	19,083	(3,817)	-	75	4,034	943	95,411
10000000	05211	1236	TEACHER	TEACHER - TECH ARTS	10	-	73,369	-	10,073	44	-	-	-	-	-	75	4,549	1,064	89,174
10000000	04215	1236	TEACHER	TEACHER - WOODWORKING / TECH ARTS	6	-	50,557	-	6,941	30	445	(89)	7,752	(1,550)	-	75	3,135	733	68,028
10000000	05211	1237	TEACHER	TEACHER - ART	10	25	71,513	1,700	10,051	44	1,326	(265)	19,083	(3,817)	-	75	4,539	1,062	105,311
10000000	03218	1237	TEACHER	TEACHER - ART	10	20	37,123	500	5,165	23	663	(133)	9,542	(1,908)	-	38	2,333	546	53,890
10000000	03217	1237	TEACHER	TEACHER - ART	10	20	37,123	500	5,165	23	663	(133)	9,542	(1,908)	-	38	2,333	546	53,890
10000000	03201	1237	TEACHER	TEACHER - ART	10	15	24,327	198	3,367	15	438	(88)	6,297	(1,259)	-	25	1,521	356	35,196
10000000	03228	1237	TEACHER	TEACHER - ART	10	15	24,32												

Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry
10000000	05229	1276	TEACHER	TEACHER - BUSINESS	10	-	36,685	-	5,036	5,332	663	(133)	9,542	(1,908)	-	2,274	532	52,750
10000000	04215	1281	TEACHER	TEACHER - BUSINESS	10	20	70,042	1,000	9,753	43	445	(89)	7,752	(1,550)	-	75	4,405	92,905
10000000	04215	1281	TEACHER	TEACHER - BUSINESS	6	-	50,557	-	6,941	30	1,326	(265)	19,083	(3,817)	-	75	3,135	77,798
10000000	05211	1285	TEACHER	TEACHER - BUSINESS	6	25	73,369	1,700	10,306	45	1,326	(265)	19,083	(3,817)	-	75	4,654	108,565
10000000	04215	1289	TEACHER	TEACHER - GRADE 6	10	25	73,719	1,700	10,354	45	445	(89)	7,752	(1,550)	-	75	4,676	98,220
10000000	04215	1289	TEACHER	TEACHER - GRADE 8	10	15	70,042	600	9,698	42	1,326	(265)	19,083	(3,817)	-	75	4,380	102,189
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	25	73,369	1,700	10,306	45	1,326	(265)	19,083	(3,817)	-	75	4,654	108,565
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	25	73,719	1,700	10,354	45	1,326	(265)	-	-	-	75	4,676	109,94
10000000	04215	1291	TEACHER	TEACHER - PE / HEALTH	10	20	70,042	1,000	9,753	43	1,326	(265)	19,083	(3,817)	-	75	4,405	102,675
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	10	70,042	400	9,671	42	445	(89)	7,752	(1,550)	-	75	4,367	102,189
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	10	74,245	400	10,248	45	1,326	(265)	19,083	(3,817)	-	75	4,628	107,050
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	-	70,042	-	9,616	42	445	(89)	7,752	(1,550)	-	75	4,343	101,690
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	-	70,042	-	9,616	42	1,326	(265)	19,083	(3,817)	-	75	4,343	101,690
10000000	04215	1291	TEACHER	TEACHER - PE / HEALTH	10	-	70,042	-	9,616	42	1,326	(265)	-	-	-	75	4,343	101,690
10000000	05229	1292	TEACHER	TEACHER - CULINARY ARTS	7	-	53,884	-	7,398	32	445	(89)	7,752	(1,550)	-	75	3,341	72,068
10000000	04215	1300	TEACHER	SUPPORT PROFESSIONAL - SPED DPT	9	-	65,060	-	8,932	39	445	(89)	7,752	(1,550)	-	75	4,034	94,850
10000000	03201	1300	TEACHER	TEACHER - SPED ISC	10	20	73,369	1,000	10,210	45	445	(89)	19,083	(3,817)	-	75	4,611	107,855
10000000	03217	1300	TEACHER	TEACHER - SPED RESOURCE	10	15	73,369	600	10,155	44	445	(89)	-	-	-	75	4,586	107,370
10000000	04215	1300	TEACHER	TEACHER - GRADE 8 SPED RESOURCE	10	15	73,719	600	10,203	45	1,326	(265)	7,752	(1,550)	-	75	4,608	107,589
10000000	03218	1300	TEACHER	TEACHER - SPED RESOURCE	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	-	75	4,586	107,230
10000000	05211	1300	TEACHER	TEACHER - SPED	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	-	75	4,586	107,230
10000000	05211	1300	TEACHER	TEACHER - SPED RESOURCE	10	15	73,369	600	10,155	44	1,326	(265)	-	-	-	75	4,586	107,370
10000000	05229	1300	TEACHER	TEACHER - SPED RESOURCE	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	-	75	4,586	107,230
10000000	03217	1300	TEACHER	TEACHER - SPED RESOURCE	10	10	70,042	400	9,671	42	-	-	-	-	-	75	4,367	102,189
10000000	04215	1300	TEACHER	TEACHER - CHILD OUTREACH	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	-	75	4,367	102,189
10000000	03220	1300	TEACHER	TEACHER - SPED ISC	10	10	74,420	400	10,272	45	1,326	(265)	19,083	(3,817)	-	75	4,639	108,565
10000000	03220	1300	TEACHER	TEACHER - SPED SC	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	-	75	4,367	102,189
10000000	04215	1300	TEACHER	TEACHER - GRADE 6 RESOURCE	10	10	70,042	400	9,671	42	1,326	(265)	-	-	-	75	4,367	102,189
10000000	04215	1300	TEACHER	TEACHER - GRADE 4	10	10	70,042	400	9,671	42	-	-	-	-	-	75	4,367	102,189
10000000	04215	1300	TEACHER	TEACHER - SPED SC	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	-	75	4,367	102,189
10000000	05211	1300	TEACHER	TEACHER - ADAPTIVE PE	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	-	75	4,367	102,189
10000000	03204	1300	TEACHER	TEACHER - SPED PSC	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	-	75	4,367	102,189
10000000	05211	1300	TEACHER	SUPPORT PROFESSIONAL - SPED DPT	10	-	73,369	-	10,073	44	-	-	-	-	-	75	4,549	89,174
10000000	03218	1300	TEACHER	TEACHER - SPED SC	9	-	61,733	-	8,475	37	1,326	(265)	19,083	(3,817)	-	75	3,827	91,370
10000000	03218	1300	TEACHER	TEACHER - SPED SC	9	-	61,733	-	8,475	37	1,326	(265)	19,083	(3,817)	-	75	3,827	91,370
10000000	05211	1300	TEACHER	TEACHER - SPED RESOURCE	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	-	75	4,367	102,189
10000000	05211	1300	TEACHER	TEACHER - SPED SOCIAL STUDIES FATE	10	-	71,513	-	9,818	43	445	(89)	7,752	(1,550)	-	75	4,434	103,777
10000000	03228	1300	TEACHER	TEACHER - GRADE 1/2	8	-	57,876	-	7,946	35	-	-	-	-	-	75	3,588	83,970
10000000	03228	1300	TEACHER	TEACHER - SPED ISC	5	-	47,231	-	6,484	28	1,326	(265)	19,083	(3,817)	-	75	2,928	68,579
10000000	05211	1300	TEACHER	TEACHER - SPED DEPARTMENTALIZED	9	-	65,410	-	8,980	39	1,326	(265)	19,083	(3,817)	-	75	4,055	94,850
10000000	01405	1300	TEACHER	SUPPORT PROFESSIONAL - SPED DPT	9	-	65,060	-	8,932	39	445	(89)	7,752	(1,550)	-	75	4,034	94,850
10000000	03217	1300	TEACHER	TEACHER - GRADE 3	8	-	61,203	-	8,403	37	1,326	(265)	19,083	(3,817)	-	75	3,795	88,770
10000000	05211	1300	TEACHER	TEACHER - SPED SC	8	-	61,203	-	8,403	37	1,326	(265)	19,083	(3,817)	-	75	3,795	88,770
10000000	03217	1300	TEACHER	TEACHER - SPED SC	9	-	61,733	-	8,475	37	1,326	(265)	19,083	(3,817)	-	75	3,827	91,370
10000000	03204	1300	TEACHER	TEACHER - GRADE PK	10	-	73,369	400	10,128	44	-	-	-	-	-	75	4,574	107,050
10000000	05211	1300	TEACHER	TEACHER - SCIENCE SPED FATE	5	-	47,231	-	6,484	28	445	(89)	7,752	(1,550)	-	75	2,928	68,579
10000000	03217	1300	TEACHER	TEACHER - GRADE 4/5 ESL	5	-	50,908	-	6,989	31	445	(89)	7,752	(1,550)	-	75	3,156	73,845
10000000	03217	1300	TEACHER	TEACHER - GRADE 3/4 ESL	8	-	61,203	-	8,403	37	-	-	-	-	-	75	3,795	88,770
10000000	03218	1300	TEACHER	TEACHER - SPED SC	4	-	44,571	-	6,119	27	-	-	-	-	-	75	2,763	64,640
10000000	03204	1300	TEACHER	TEACHER - GRADE PK	6	-	50,557	-	6,941	30	1,326	(265)	19,083	(3,817)	-	75	3,135	73,798
10000000	05211	1300	TEACHER	TEACHER - SPED ENGLISH FATE	2	-	41,245	-	5,663	25	445	(89)	7,752	(1,550)	-	75	2,557	59,870
10000000	05211	1300	TEACHER	TEACHER - SPED SC	5	-	50,558	-	6,941	30	445	(89)	7,752	(1,550)	-	75	3,135	73,798
10000000	05211	1300	TEACHER	TEACHER - SPED FATE	2	-	45,798	-	6,288	27	1,326	(265)	19,083	(3,817)	-	75	2,839	66,470
10000000	03204	1300	TEACHER	TEACHER - GRADE 2 ESL	1	-	39,914	-	5,480	24	445	(89)	7,752	(1,550)	-	75	2,475	57,970
10000000	03219	1300	TEACHER	TEACHER - SPED SC	1	-	39,914	-	5,480	24	1,326	(265)	19,083	(3,817)	-	75	2,475	57,970
10000000	04215	1300	TEACHER	TEACHER - SPED SC	7	-	57,211	-	7,854	34	1,326	(265)	19,083	(3,817)	-	75	3,547	83,070
10000000	05211	1300	TEACHER	TEACHER - SPED SC	2	-	41,245	-	5,663	25	445	(89)	7,752	(1,550)	-	75	2,557	59,870
10000000	03219	1300	TEACHER	TEACHER - SPED SC	5	-	50,558	-	6,941	30	445	(89)	7,752	(1,550)	-	75	3,135	73,798
10000000	05211	1300	TEACHER	TEACHER - SPED RESOURCE	1	-	39,914	-	5,480	24	445	(89)	7,752	(1,550)	-	75	2,475	57,970
10000000	03219	1300	TEACHER	TEACHER - SPED SC	1	-	39,914	-	5,480	24	445	(89)	7,752	(1,550)	-	75	2,475	57,970
10000000	05211	1300	TEACHER	TEACHER - SPED MATH	5	-	50,558	-	6,941	30	445	(89)	7,752	(1,550)	-	75	3,135	73,798
10000000	04215	1300	TEACHER	TEACHER - SPED RESOURCE	1	-	39,914	-	5,480	24	445	(89)	-	-	-	75	2,475	57,970
10000000	03217	1300	TEACHER	TEACHER - SPED SC	1	-	39,914	-	5,480	24	-	-	-	-	-	75	2,475	57,970
10000000	05211	1300	TEACHER	TEACHER - SPED MATH FATE	5	-	51,434	-	7,061	31	445	(89)	7,752	(1,550)	-	75	3,189	74,670
10000000	05211	1300	TEACHER	TEACHER - SPED RESOURCE	3	-	42,574	-	5,845	26	445	(89)	7,752	(1,550)	-	75	2,640	61,770
10000000	05211	1300	TEACHER	TEACHER - SPED RESOURCE	2	-	44,572	-	6,119	27	1,326	(265)	19,083	(3,817)	-	75	2,763	64,640
10000000	03228	1302	TEACHER	TEACHER - GRADE 1 ESL	10	20	36,685	500	5,105	22	222	(44)	3,876	(775)	-	38	2,305	53,206
10000000	03228	1302	TEACHER	TEACHER - GRADE 1 ESL	10	20	36,685	500	5,105	22	222	(44)	3,876	(775)	-	38	2,305	53,206
10000000	03204	1302	TEACHER	TEACHER - GRADE 2	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)	-	75	4,574	107,050
10000000	03228	1302	TEACHER	TEACHER - GRADE 5 ESL	10	10	36,680	200	5,088	22	663	(133)	9,542	(1,908)	-	38	2,298	53,206
10000000	03228	1302	TEACHER	TEACHER - GRADE 5 ESL	10	10	36,680	200	5,088	22	663	(133)	9,542	(1,908)	-	38	2,298	53,206
10000000	03228	1302	TEACHER	TEACHER - GRADE 4 ESL	10													

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Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry	
10000000	05211	1318	TEACHER	TEACHER - ENGLISH	10	15	70,042	600	9,698		42	1,326	(265)	19,083	(3,817)	75	4,380	1,024	102,189
10000000	05211	1318	TEACHER	TEACHER - ENGLISH ESL	9	-	61,733	-	8,475		37	1,326	(265)	19,083	(3,817)	75	3,827	895	91,370
10000000	04215	1323	TEACHER	SUPPORT PROFESSIONAL - SPED DPT	10	25	37,123	850	5,213	23	663	(133)	9,542	(1,908)	38	2,354	551	54,315	
10000000	04215	1324	TEACHER	TEACHER - SPED DEPARTMENTALIZED	10	25	71,513	1,700	10,051	44	1,326	(265)	19,083	(3,817)	75	4,539	1,062	105,311	
10000000	03228	1324	TEACHER	TEACHER - SPED RESOURCE	10	10	73,369	400	10,128	44	-	-	-	-	75	4,574	1,070	89,659	
10000000	04215	1324	TEACHER	TEACHER - GRADE 6 SPED SC	10	15	70,042	600	9,698	42	-	-	-	-	75	4,380	1,024	85,862	
10000000	03219	1324	TEACHER	TEACHER - SPED SC	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	75	4,586	1,073	106,230	
10000000	03204	1324	TEACHER	TEACHER - SPED RESOURCE	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	75	4,586	1,073	106,230	
10000000	03204	1324	TEACHER	TEACHER - SPED RESOURCE	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	75	4,586	1,073	106,230	
10000000	04215	1324	TEACHER	TEACHER - GRADE 8 SPED RESOURCE	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	75	4,367	1,021	101,946	
10000000	01405	1324	TEACHER	TEACHER - SPED RESOURCE	10	10	73,369	400	10,128	44	445	(89)	7,752	(1,550)	75	4,574	1,070	96,216	
10000000	05211	1324	TEACHER	TEACHER - SPED RESOURCE	10	10	71,513	400	9,873	43	1,326	(265)	19,083	(3,817)	75	4,459	1,043	103,733	
10000000	03201	1324	TEACHER	TEACHER - SPED RESOURCE	10	10	35,021	200	4,835	21	663	(133)	9,542	(1,908)	38	2,184	511	50,973	
10000000	03201	1324	TEACHER	TEACHER - SPED RESOURCE	10	10	35,021	200	4,835	21	663	(133)	9,542	(1,908)	38	2,184	511	50,973	
10000000	04215	1324	TEACHER	TEACHER - SPED RESOURCE	10	10	73,369	400	10,128	44	1,326	(265)	-	-	75	4,574	1,070	90,720	
10000000	04215	1324	TEACHER	TEACHER - GRADE 6 SPED RESOURCE	10	10	70,042	400	9,671	42	-	-	-	-	75	4,367	1,021	85,619	
10000000	04215	1324	TEACHER	TEACHER - SPED RESOURCE	10	-	73,369	-	10,073	44	1,326	(265)	19,083	(3,817)	75	4,549	1,064	105,501	
10000000	04215	1324	TEACHER	TEACHER - SPED SC GRADE 6	10	-	70,042	-	9,616	42	1,326	(265)	19,083	(3,817)	75	4,343	1,016	101,461	
10000000	05211	1324	TEACHER	TEACHER - SPED RESOURCE	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	75	4,367	1,021	101,946	
10000000	04215	1326	TEACHER	TEACHER - SPED MATH DEPARTMENTAL	10	25	74,245	1,700	10,426	46	445	(89)	7,752	(1,550)	75	4,709	1,101	98,859	
10000000	05211	1326	TEACHER	TEACHER - SPED SC OR RESOURCE MATH	10	25	74,245	1,700	10,426	46	1,326	(265)	19,083	(3,817)	75	4,709	1,101	108,629	
10000000	05211	1326	TEACHER	TEACHER - ISS/PASS	10	25	73,369	1,700	10,306	45	1,326	(265)	19,083	(3,817)	75	4,654	1,089	107,565	
10000000	04215	1326	TEACHER	TEACHER - ISS/PASS	10	20	74,245	1,000	10,330	45	1,326	(265)	19,083	(3,817)	75	4,665	1,091	107,779	
10000000	04215	1326	TEACHER	TEACHER - SPED DEPARTMENTALIZED	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	75	4,586	1,073	106,230	
10000000	04215	1326	TEACHER	TEACHER - SPED DEPARTMENTALIZED	10	15	73,719	600	10,203	45	1,326	(265)	19,083	(3,817)	75	4,608	1,078	106,655	
10000000	03212	1326	TEACHER	TEACHER - SPED RESOURCE	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	75	4,586	1,073	106,230	
10000000	05211	1326	TEACHER	TEACHER - SPED ENGLISH DEPARTMENTALIZED	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	75	4,586	1,073	106,230	
10000000	04215	1326	TEACHER	TEACHER - SPED GRADE 6 SC	10	10	73,719	400	10,176	44	1,326	(265)	19,083	(3,817)	75	4,595	1,075	106,412	
10000000	04215	1326	TEACHER	TEACHER - SPED ISS	10	10	71,513	400	9,873	43	-	-	-	-	75	4,459	1,043	87,405	
10000000	03204	1326	TEACHER	TEACHER - SPED SC	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	75	4,367	1,021	101,946	
10000000	03219	1326	TEACHER	TEACHER - SPED SC	10	10	74,245	400	10,248	45	1,326	(265)	19,083	(3,817)	75	4,628	1,082	107,050	
10000000	05211	1326	TEACHER	TEACHER - SPED SC	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	75	4,367	1,021	101,946	
10000000	03219	1326	TEACHER	TEACHER - SPED SC	10	-	70,042	-	9,616	42	-	-	-	-	75	4,343	1,016	85,133	
10000000	04215	1326	TEACHER	TEACHER - SPED RESOURCE	9	-	65,936	-	9,052	40	1,326	(265)	19,083	(3,817)	75	4,088	956	96,474	
10000000	05211	1326	TEACHER	TEACHER - SPED TRANSITION SC	6	-	60,557	-	6,941	45	445	(89)	7,752	(1,550)	75	3,135	733	68,028	
10000000	03219	1326	TEACHER	TEACHER - SPED SC	4	-	48,774	-	6,696	29	445	(89)	7,752	(1,550)	75	3,024	707	65,863	
10000000	04215	1326	TEACHER	TEACHER - SC ESL	3	-	42,574	-	5,845	26	445	(89)	-	-	75	2,640	617	52,132	
10000000	04215	1326	TEACHER	TEACHER - SPED SC	3	-	45,901	-	6,302	28	445	(89)	7,752	(1,550)	75	2,846	666	62,374	
10000000	04215	1326	TEACHER	TEACHER - SPED SC	10	-	74,245	-	10,193	45	1,326	(265)	19,083	(3,817)	75	4,603	1,077	106,565	
10000000	05211	1327	TEACHER	TEACHER - SPED SC	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)	75	4,574	1,070	105,987	
10000000	05229	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	25	73,719	1,700	10,354	45	1,326	(265)	19,083	(3,817)	75	4,676	1,094	107,990	
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	20	73,369	1,000	10,210	45	1,326	(265)	7,752	(1,550)	75	4,611	1,078	97,650	
10000000	04215	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	20	73,369	1,000	10,210	45	445	(89)	7,752	(1,550)	75	4,611	1,078	96,945	
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	20	36,685	500	5,105	22	222	(44)	3,876	(775)	38	2,305	539	48,473	
10000000	05229	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	20	36,685	500	5,105	22	222	(44)	3,876	(775)	38	2,305	539	48,473	
10000000	05229	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	15	37,123	300	5,138	22	222	(44)	3,876	(775)	38	2,320	543	48,762	
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	15	37,123	300	5,138	22	222	(44)	3,876	(775)	38	2,320	543	48,762	
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	15	73,369	600	10,155	44	445	(89)	7,752	(1,550)	75	4,586	1,073	96,459	
10000000	04215	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	75	4,586	1,073	106,230	
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)	75	4,574	1,070	105,987	
10000000	03228	1600	TEACHER	TEACHER - LIBRARY MEDIA	10	25	73,369	1,700	10,306	45	1,326	(265)	19,083	(3,817)	75	4,654	1,089	107,565	
10000000	03220	1600	TEACHER	TEACHER - LIBRARY MEDIA	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	75	4,367	1,021	101,946	
10000000	03218	1600	TEACHER	TEACHER - LIBRARY MEDIA	8	-	62,079	-	8,523	37	1,326	(265)	7,752	(1,550)	75	3,849	900	82,725	
10000000	03219	1600	TEACHER	TEACHER - LIBRARY MEDIA	10	-	73,369	-	10,073	44	1,326	(265)	19,083	(3,817)	75	4,549	1,064	105,501	
10000000	05211	1603	TEACHER	SUPPORT PROFESSIONAL - LIBRARY MEDIA	10	25	73,719	1,700	10,354	45	1,326	(265)	19,083	(3,817)	75	4,676	1,094	107,990	
10000000	04215	1603	TEACHER	SUPPORT PROFESSIONAL - LIBRARY MEDIA	10	15	74,245	600	10,275	45	1,326	(265)	19,083	(3,817)	75	4,640	1,085	107,293	
10000000	05211	1603	TEACHER	SUPPORT PROFESSIONAL - LIBRARY MEDIA	10	10	73,369	400	10,128	44	-	-	-	-	75	4,574	1,070	89,659	
10000000	04215	1603	TEACHER	SUPPORT PROFESSIONAL - LIBRARY MEDIA	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	75	4,586	1,073	106,230	
10000000	05211	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	25	74,245	1,700	10,426	46	1,326	(265)	19,083	(3,817)	75	4,709	1,101	108,629	
10000000	03218	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	25	73,369	1,700	10,306	45	1,326	(265)	19,083	(3,817)	75	4,654	1,089	107,565	
10000000	99999	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	20	73,369	1,000	10,210	45	1,326	(265)	19,083	(3,817)	75	4,611	1,078	106,715	
10000000	99999	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	15	73,369	600	10,155	44	-	-	7,752	(1,550)	75	4,586	1,073	96,103	
10000000	03204	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)	75	4,574	1,070	105,987	
10000000	03201	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	75	4,586	1,073	106,230	
10000000	99999	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)	75	4,574	1,070	105,987	
10000000	99999	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	75	4,586	1,073	106,230	
10000000	04215	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	10	74,245	400	10,248	45	1,326	(265)	19,083	(3,817)	75	4,628	1,082	107,050	
10000000	99999	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	10	74,245	400	10,248	45	-	-	-	-	75	4			

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Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	Portion Pension	TIAA Cref	Premium	Coshare	Premium	Coshare	Life Insurance	FICA	FICA Med	Cost to carry
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OT	10	-	73,369	-	10,073	44	1,326	(265)	19,083	(3,817)	75	4,549	1,064	105,501
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OCCUPATIONAL THERAPIST	9	-	61,733	-	8,475	37	1,326	(265)	19,083	(3,817)	75	3,827	895	91,370
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OT	10	-	70,042	-	9,616	42	1,326	(265)	-	-	75	4,343	1,016	86,194
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OT	8	-	57,876	-	7,946	35	1,326	(265)	19,083	(3,817)	75	3,588	839	86,686
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OCCUPATIONAL THERAPIST	2	-	44,572	-	6,119	27	1,326	(265)	19,083	(3,817)	75	2,763	646	70,530
10000000	04215	1711	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	15	73,369	600	10,155	44	-	-	-	-	75	4,586	1,073	89,902
10000000	04215	1711	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	9	-	61,733	-	8,475	37	1,326	(265)	19,083	(3,817)	75	3,827	895	91,370
10000000	05211	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	20	74,245	1,000	10,330	45	1,326	(265)	19,083	(3,817)	75	4,665	1,091	107,779
10000000	03218	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	15	70,042	600	9,698	42	1,326	(265)	19,083	(3,817)	75	4,380	1,024	102,189
10000000	05211	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	15	73,369	600	10,155	44	445	(89)	7,752	(1,550)	75	4,586	1,073	96,459
10000000	03204	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	75	4,586	1,073	106,230
10000000	03220	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)	75	4,574	1,070	105,987
10000000	03201	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)	75	4,574	1,070	105,987
10000000	03219	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	75	4,367	1,021	101,946
10000000	03228	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	6	-	50,557	-	6,941	30	-	-	-	-	75	3,135	733	61,471
10000000	03217	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	5	-	47,231	-	6,484	28	-	-	-	-	75	2,928	685	57,432
10000000	05211	1907	TEACHER	TEACHER - ROTC	10	-	71,513	-	9,818	43	1,326	(265)	-	-	75	4,434	1,037	87,980
10000000	05211	1907	TEACHER	TEACHER - ROTC	10	-	70,042	-	9,616	42	-	-	-	-	75	4,343	1,016	85,133
10000000	01400	3106	TEACHER	SUPPORT PROFESSIONAL - CHILD OUTREACH COORDINATOR	10	15	71,513	600	9,900	43	445	(89)	7,752	(1,550)	75	4,471	1,046	94,205
10000000	05211	3304	TEACHER	SUPPORT PROFESSIONAL - DEAN OF STUDENTS	10	25	71,513	1,700	10,051	44	1,326	(265)	19,083	(3,817)	75	4,539	1,062	105,311
10000000	05211	3304	TEACHER	SUPPORT PROFESSIONAL - DEAN OF STUDENTS	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	75	4,586	1,073	106,230
10000000	01200	3502	TEACHER	SUPPORT PROFESSIONAL - ESL COORDINATOR	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	75	4,586	1,073	106,230
10000000	05211	4661	TEACHER	SUPPORT PROFESSIONAL - ATTENDANCE OFFICER	10	25	37,123	850	5,213	23	663	(133)	9,542	(1,908)	38	2,354	551	54,315
10000000	03201	1200	TEACHER	TEACHER - GRADE K	1	-	39,914	-	5,480	24	-	-	-	-	75	2,475	579	48,546
10000000	03204	1200	TEACHER	TEACHER - GRADE K	1	-	39,914	-	5,480	24	-	-	-	-	75	2,475	579	48,546
10000000	03204	1200	TEACHER	TEACHER - GRADE K	2	-	41,245	-	5,663	25	-	-	-	-	75	2,557	598	50,162
10000000	03218	1200	TEACHER	TEACHER - GRADE K	5	-	50,558	-	6,941	30	-	-	-	-	75	3,135	733	61,472
10000000	03219	1200	TEACHER	TEACHER - GRADE K	3	-	42,574	-	5,845	26	1,326	(265)	19,083	(3,817)	75	2,640	617	68,104
10000000	03228	1200	TEACHER	TEACHER - GRADE K	2	-	41,245	-	5,663	25	-	-	-	-	75	2,557	598	50,162
10000000	03217	1200	TEACHER	TEACHER - MUSIC	4	-	17,828	-	2,448	11	530	(106)	7,633	(1,527)	30	1,105	259	28,212
10000000	03220	1200	TEACHER	TEACHER - MUSIC	4	-	26,743	-	3,671	16	796	(159)	11,450	(2,290)	45	1,658	388	42,317
21021100	03218	1200	TEACHER	READING TEACHER	5	-	50,558	-	6,941	30	1,326	(265)	19,083	(3,817)	75	3,135	733	77,799
21021100	03218	1200	TEACHER	READING TEACHER	1	-	43,241	-	5,937	26	-	-	-	-	75	2,681	627	52,586
21021100	03218	1200	TEACHER	T.J.M.E. TEACHER	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)	75	4,574	1,070	105,987
21021100	03217	1200	TEACHER	T.J.M.E. TEACHER	10	10	73,719	400	10,176	44	-	-	-	-	75	4,595	1,075	90,084
21021100	03217	1200	TEACHER	T.J.M.E. TEACHER	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)	75	4,574	1,070	105,987
21021100	03217	1200	TEACHER	READING TEACHER	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	75	4,586	1,073	106,230
21021100	03228	1200	TEACHER	T.J.M.E. TEACHER	10	10	73,369	400	10,128	44	1,326	(265)	19,083	(3,817)	75	4,574	1,070	105,987
21021100	03228	1200	TEACHER	T.J.M.E. TEACHER	10	25	73,719	1,700	10,354	45	445	(89)	7,752	(1,550)	75	4,676	1,094	98,220
21021100	03219	1200	TEACHER	T.J.M.E. TEACHER	10	15	74,245	600	10,275	45	-	-	-	-	75	4,640	1,085	90,966
21021100	03219	1200	TEACHER	READING TEACHER	10	15	73,719	600	10,203	45	1,326	(265)	19,083	(3,817)	75	4,608	1,078	106,655
21021100	03219	1200	TEACHER	READING TEACHER	10	20	73,719	1,000	10,258	45	1,326	(265)	19,083	(3,817)	75	4,633	1,083	107,140
21021100	03201	1200	TEACHER	READING TEACHER	10	-	73,369	-	10,073	44	445	(89)	7,752	(1,550)	75	4,549	1,064	95,731
21021100	03201	1200	TEACHER	READING TEACHER	10	15	71,513	600	9,900	43	1,326	(265)	19,083	(3,817)	75	4,471	1,046	103,976
21021100	03201	1200	TEACHER	READING TEACHER	1	-	43,241	-	5,937	26	-	-	-	-	75	2,681	627	52,586
21021100	03204	1200	TEACHER	T.J.M.E. TEACHER	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	75	4,586	1,073	106,230
21021100	03204	1200	TEACHER	T.J.M.E. TEACHER	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	75	4,586	1,073	106,230
21021100	03204	1200	TEACHER	READING TEACHER	10	15	73,369	600	10,155	44	-	-	-	-	75	4,586	1,073	89,902
21021100	03220	1200	TEACHER	READING TEACHER	10	10	73,719	400	10,176	44	1,326	(265)	19,083	(3,817)	75	4,595	1,075	106,412
21021100	04215	1200	TEACHER	T.J.M.E. TEACHER	10	15	73,369	600	10,155	44	445	(89)	19,083	(3,817)	75	4,586	1,073	105,525
21021100	04215	1200	TEACHER	T.J.M.E. TEACHER	8	-	61,203	-	8,403	37	-	-	19,083	(3,817)	75	3,795	887	89,666
21021100	04215	1200	TEACHER	T.J.M.E. TEACHER	10	-	73,369	-	10,073	44	1,326	(265)	19,083	(3,817)	75	4,549	1,064	105,501
21021100	04215	1200	TEACHER	T.J.M.E. TEACHER	10	10	70,042	400	9,671	42	1,326	(265)	19,083	(3,817)	75	4,367	1,021	101,946
21021100	04215	1200	TEACHER	READING TEACHER	4	-	47,898	-	6,576	29	445	(89)	7,752	(1,550)	75	2,970	695	64,799
21021100	04215	1200	TEACHER	E-LEARNING TEACHER	10	10	74,245	400	10,248	45	1,326	(265)	19,083	(3,817)	75	4,628	1,082	107,050
21021100	04215	1500	TEACHER	RISK BEHAVIOR PREVENTION SPECIALIST	10	25	74,245	1,700	10,426	46	1,326	(265)	19,083	(3,817)	75	4,709	1,101	108,629
21021100	08902	1200	TEACHER	NON-PUBLIC INTERV SPECIALIST	10	10	29,348	160	4,051	18	-	-	-	-	30	1,829	428	35,864
21031100	01200	1900	TEACHER	TECH SPECIALIST INSTRUCTIONAL	10	15	73,369	600	10,155	44	1,326	(265)	19,083	(3,817)	75	4,586	1,073	106,230
21031100	01200	1900	TEACHER	TECH SPECIALIST INSTRUCTIONAL	10	15	70,042	600	9,698	42	1,326	(265)	19,083	(3,817)	75	4,380	1,024	102,189
21031100	05211	3319	TEACHER	E-LEARNING SPECIALIST	10	25	71,513	1,700	10,051	44	1,326	(265)	19,083	(3,817)	75	4,539	1,062	105,311
21011100	01405	1300	TEACHER	DPT / IEP FACILITATOR	10	10	70,042	400	9,671	42	-	-	-	-	75	4,367	1,021	85,619
21011100	01405	1300	TEACHER	DPT / IEP FACILITATOR	8	-	57,876	-	7,946	35	1,326	(265)	19,083	(3,817)	75	3,588	839	86,686
21011100	05211	1300	TEACHER	SP ED EVALUATOR	10	25	37,123	850	5,213	23	663	(133)	9,542	(1,908)	38	2,354	551	54,315
10000000	0	1																

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Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry
10000000	02101	3222	1137	SPECIALIST - PAYROLL	6	19	39,896	1,015	4,202	409	-	-	-	-	80	2,536	593	48,732
10000000	02401	4108	1137	SECRETARY - 12 MTH	6	5	35,022	615	3,660	356	-	-	-	-	80	2,209	517	42,459
10000000	02300	4200	1137	SECRETARY - 12 MTH	6	15	35,022	1,015	3,701	360	1,419	(213)	20,419	(4,084)	80	2,234	523	60,476
10000000	01600	4200	1137	CLERK - 10 MTH	6	4	25,344	-	2,603	253	1,419	(213)	-	-	80	1,571	367	31,425
10000000	02101	4209	1137	SECRETARY - 12 MTH	6	12	35,022	815	3,680	358	1,419	(213)	20,419	(4,084)	80	2,222	520	60,239
10000000	02101	4214	1137	SPECIALIST - BENEFITS	6	17	39,896	1,015	4,202	409	1,419	(213)	20,419	(4,084)	80	2,536	593	66,273
10000000	1107	4235	1137	SECRETARY - 12 MTH	6	19	10,507	305	1,110	108	426	(64)	6,126	(1,225)	24	670	157	18,143
10000000	02101	4239	1137	SECRETARY - 12 MTH	6	13	35,022	815	3,680	358	-	-	-	-	80	2,222	520	42,697
10000000	04215	4240	1137	CLERK - 12 MTH	6	13	15,206	408	1,604	156	709	(106)	-	-	40	968	226	19,211
10000000	05211	4240	1137	CLERK - 12 MTH	6	13	15,206	408	1,604	156	709	(106)	-	-	40	968	226	19,211
10000000	02101	4241	1137	SPECIALIST - AP CLERK	6	11	39,896	815	4,181	407	1,419	(213)	20,419	(4,084)	80	2,524	590	66,035
10000000	02101	4241	1137	SPECIALIST - AP CLERK	6	11	39,896	815	4,181	407	476	(71)	8,294	(1,659)	80	2,524	590	55,534
10000000	04215	4266	1137	SPECIALIST - DATA	6	18	39,896	1,015	4,202	409	476	(71)	8,294	(1,659)	80	2,536	593	55,772
10000000	02101	4274	1137	SECRETARY - 12 MTH	6	6	35,022	615	3,660	356	-	-	-	-	80	2,209	517	42,459
10000000	03201	4300	1137	SECRETARY - 10 MTH	4	29	27,993	1,215	3,000	292	1,419	(213)	-	-	80	1,811	424	36,020
10000000	03217	4300	1137	SECRETARY - 10 MTH	6	5	29,185	615	3,060	298	1,419	(213)	-	-	80	1,848	432	36,724
10000000	02100	4300	1137	SECRETARY - 12 MTH	6	6	35,022	615	3,660	356	1,419	(213)	20,419	(4,084)	80	2,209	517	60,001
10000000	05211	4300	1137	SECRETARY - 12 MTH	6	11	35,022	815	3,680	358	1,419	(213)	20,419	(4,084)	80	2,222	520	60,239
10000000	05229	4300	1137	CLERK - 10 MTH	6	11	25,344	815	2,686	262	1,419	(213)	-	-	80	1,622	379	32,394
10000000	04215	4300	1137	CLERK - 10 MTH	6	10	25,344	815	2,686	262	1,419	(213)	-	-	80	1,622	379	32,394
10000000	05211	4300	1137	CLERK - 12 MTH LIBRARY	2	1	29,035	-	2,982	290	476	(71)	-	-	80	1,800	421	35,013
10000000	03219	4304	1137	SECRETARY - 10 MTH	6	21	29,185	1,215	3,122	304	1,419	(213)	-	-	80	1,885	441	37,438
10000000	03204	4304	1137	SECRETARY - 10 MTH	5	16	29,185	1,015	3,102	302	1,419	(213)	-	-	80	1,872	438	37,200
10000000	03217	4304	1137	SECRETARY - 10 MTH	6	16	29,185	1,015	3,102	302	1,419	(213)	-	-	80	1,872	438	37,200
10000000	04228	4304	1137	CLERK - 10 MTH	6	14	25,344	815	2,686	262	1,419	(213)	-	-	80	1,622	379	32,394
10000000	03218	4304	1137	SECRETARY - 10 MTH	3	10	26,845	815	2,841	277	-	-	-	-	80	1,715	351	32,973
10000000	04215	4305	1137	CLERK - 10 MTH	2	1	24,196	-	2,485	242	476	(71)	-	-	80	1,500	351	29,258
10000000	04215	4305	1137	CLERK - 10 MTH	2	1	24,196	-	2,485	242	1,419	(213)	20,419	(4,084)	80	1,500	351	46,395
10000000	05211	4306	1137	CLERK - 10 MTH	6	6	25,344	615	2,666	260	476	(71)	-	-	80	1,609	376	31,355
10000000	05211	4309	1137	CLERK - 12 MTH	6	4	30,412	-	3,123	304	476	(71)	8,294	(1,659)	80	1,886	441	43,286
10000000	04215	4322	1137	SECRETARY - 12 MTH	6	10	35,022	815	3,680	358	1,419	(213)	20,419	(4,084)	80	2,222	520	60,239
10000000	05229	4324	1137	SECRETARY - 12 MTH	6	28	35,022	1,215	3,722	362	476	(71)	8,294	(1,659)	80	2,247	525	50,213
10000000	05211	4328	1137	SECRETARY - 12 MTH	6	5	35,022	615	3,660	356	1,419	(213)	20,419	(4,084)	80	2,209	517	60,001
10000000	04215	4328	1137	CLERK - 10 MTH	2	1	24,196	-	2,485	242	-	-	-	-	80	1,500	351	28,854
10000000	02600	4504	1137	SECRETARY - 12 MTH	6	13	35,022	815	3,680	358	476	(71)	8,294	(1,659)	80	2,222	520	49,737
10000000	02902	4632	1137	MAINTENANCE - UTILITY	6	20	37,353	1,215	3,961	386	1,419	(213)	20,419	(4,084)	80	2,391	559	63,487
10000000	03217	4700	1137	CUSTODIAN	6	18	36,399	1,015	3,842	374	476	(71)	8,294	(1,659)	80	2,320	543	51,613
10000000	05211	4700	1137	CUSTODIAN	2	1	34,386	-	3,531	344	476	(71)	8,294	(1,659)	80	2,132	499	48,012
10000000	03218	4705	1137	CUSTODIAN	6	28	36,399	1,215	3,863	376	1,419	(213)	8,294	(1,659)	80	2,332	545	52,652
10000000	04215	4705	1137	CUSTODIAN	6	27	36,399	1,215	3,863	376	476	(71)	20,419	(4,084)	80	2,332	545	61,551
10000000	04215	4705	1137	CUSTODIAN	6	26	36,399	1,215	3,863	376	1,419	(213)	20,419	(4,084)	80	2,332	545	62,352
10000000	05211	4705	1137	CUSTODIAN	6	20	36,399	1,215	3,863	376	476	(71)	8,294	(1,659)	80	2,332	545	51,851
10000000	05211	4705	1137	CUSTODIAN	6	20	36,399	1,215	3,863	376	476	(71)	8,294	(1,659)	80	2,332	545	51,851
10000000	03220	4705	1137	CUSTODIAN	6	19	36,399	1,015	3,842	374	1,419	(213)	20,419	(4,084)	80	2,320	543	62,115
10000000	04215	4705	1137	CUSTODIAN	6	17	36,399	1,015	3,842	374	1,419	(213)	20,419	(4,084)	80	2,320	543	62,115
10000000	04215	4705	1137	CUSTODIAN	6	16	36,399	1,015	3,842	374	-	-	-	-	80	2,320	543	44,573
10000000	04215	4705	1137	CUSTODIAN	6	14	36,399	815	3,822	372	476	(71)	8,294	(1,659)	80	2,307	540	51,375
10000000	03201	4705	1137	CUSTODIAN	6	14	36,399	815	3,822	372	476	(71)	8,294	(1,659)	80	2,307	540	51,375
10000000	03219	4705	1137	CUSTODIAN	6	14	36,399	815	3,822	372	1,419	(213)	20,419	(4,084)	80	2,307	540	61,877
10000000	04215	4705	1137	CUSTODIAN	6	14	36,399	815	3,822	372	1,419	(213)	20,419	(4,084)	80	2,307	540	61,877
10000000	05211	4705	1137	CUSTODIAN	6	13	36,399	815	3,822	372	476	(71)	8,294	(1,659)	80	2,307	540	51,375
10000000	02902	4705	1137	CUSTODIAN	6	13	36,399	815	3,822	372	1,419	(213)	20,419	(4,084)	80	2,307	540	61,877
10000000	04215	4705	1137	CUSTODIAN	6	13	36,399	815	3,822	372	1,419	(213)	20,419	(4,084)	80	2,307	540	61,877
10000000	05211	4705	1137	CUSTODIAN	6	13	36,399	815	3,822	372	1,419	(213)	20,419	(4,084)	80	2,307	540	61,877
10000000	03228	4705	1137	CUSTODIAN	6	12	36,399	815	3,822	372	1,419	(213)	20,419	(4,084)	80	2,307	540	61,877
10000000	04215	4705	1137	CUSTODIAN	6	12	36,399	815	3,822	372	1,419	(213)	20,419	(4,084)	80	2,307	540	61,877
10000000	04215	4705	1137	CUSTODIAN	6	12	36,399	815	3,822	372	476	(71)	8,294	(1,659)	80	2,307	540	51,375
10000000	03204	4705	1137	CUSTODIAN	6	8	36,399	615	3,801	370	476	(71)	8,294	(1,659)	80	2,295	537	51,138
10000000	05211	4705	1137	CUSTODIAN	6	6	36,399	615	3,801	370	476	(71)	8,294	(1,659)	80	2,295	537	51,138
10000000	04215	4705	1137	CUSTODIAN	6	6	36,399	615	3,801	370	476	(71)	8,294	(1,659)	80	2,295	537	51,138
10000000	03204	4705	1137	CUSTODIAN	6	5	18,200	308	1,901	185	709	(106)	10,210	(2,042)	40	1,147	268	30,819
10000000	03220	4705	1137	CUSTODIAN	6	5	18,200	308	1,901	185	709	(106)	10,210	(2,042)	40	1,147	268	30,819
10000000	03204	4705	1137	CUSTODIAN	6	5	36,399	615	3,801	370	476	(71)	8,294	(1,659)	80	2,295	537	61,639
10000000	03204	4705	1137	CUSTODIAN	6	4	18,200	-	1,869	182	1,419	(213)	20,419	(4,084)	40	1,128	264	21,683
10000000	03220	4705	1137	CUSTODIAN	6	4	18,200	-	1,869	182	-	-	-	-	40	1,128	264	21,683
10000000	05229	4705	1137	CUSTODIAN	2	1	17,193	-	1,766	172	-	-	-	-	40	1,066	249	20,486
10000000	03228	4705	1137	CUSTODIAN	2	1	17,193	-	1,766	172	-	-	-	-	40	1,066	249	20,486
10000000	03218	4705	1137	CUSTODIAN	2	1	34,386	-	3,531	344	476	(71)	8,294	(1,659)	80	2,132	499	48,012
10000000	04215	4707	1137	CUSTODIAN SUPERVISOR	6	21	47,950	1,215	5,049	492	1,419	(213)	20,419	(4,084)	80	3,048	713	76,588
10000000	05211	4707	1137	CUSTODIAN SUPERVISOR	6	15	47,950	1,015	4,909	492	1,419	(213)	20,419	(4,084)	80	3,036	710	75,001
10000000	02900	4900	1137															

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Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry
Fund	Department	Account		Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pen	TIAA Cref	Dental Premi	Dental Cosh	Medical Prem	Medical Cosh	Life Insurance	FICA	FICA Med	Cost to carry
10000000	01100	2101	NONE	ADMIN - ASSISTANT SUPERINTENDENT	2	1	24,506	-	2,517	245	284	(57)	4,084	(817)	16	1,519	355	32,652
10000000	01102	2112	NONE	ADMIN - ASSISTANT SUPERINTENDENT	2	1	98,023	-	10,067	980	1,135	(227)	16,335	(3,267)	64	6,077	1,421	130,609
10000000	01405	2123	NONE	ADMIN - DIRECTOR OF SPECIAL EDUCATION	2	1	100,269	-	10,298	1,003	1,419	(284)	20,419	(4,084)	80	6,217	1,454	136,791
10000000	01101	2152	NONE	SCHOOL COMMITTEE	2	1	5,000	-	514	50	-	-	-	-	80	310	73	6,026
10000000	01101	2152	NONE	ADMIN - SCHOOL COMMITTEE	2	1	5,500	-	565	55	-	-	-	-	80	341	80	6,621
10000000	01101	2152	NONE	ADMIN - SCHOOL COMMITTEE	2	1	5,000	-	514	50	-	-	-	-	80	310	73	6,026
10000000	01101	2152	NONE	SCHOOL COMMITTEE	2	1	5,000	-	514	50	-	-	-	-	80	310	73	6,026
10000000	01101	2152	NONE	SCHOOL COMMITTEE	2	1	5,000	-	514	50	-	-	-	-	80	310	73	6,026
10000000	02300	2201	NONE	ADMIN - DIRECTOR OF HUMAN RESOURCES	2	1	94,636	-	9,719	946	1,419	(284)	20,419	(4,084)	80	5,867	1,372	130,092
10000000	02300	2202	NONE	ADMIN - HUMAN RESOURCE COORDINATOR	2	1	54,789	-	5,627	548	1,419	(284)	20,419	(4,084)	80	3,397	794	66,371
10000000	02100	2238	NONE	ADMIN - DIRECTOR OF FINANCE AND ADMINISTRATION	2	1	106,000	-	10,886	1,060	1,419	(284)	20,419	(4,084)	80	6,572	1,537	143,606
10000000	02900	2260	NONE	ADMIN - DIRECTOR OF FACILITIES, TRANSPORTATION, AND SECURITY	2	1	78,166	-	8,028	782	1,419	(284)	20,419	(4,084)	80	4,846	1,133	110,506
10000000	04215	2500	NONE	ADMIN - PRINCIPAL	2	1	99,281	-	10,196	993	1,419	(284)	20,419	(4,084)	80	6,155	1,440	135,616
10000000	03204	2500	NONE	ADMIN - PRINCIPAL	2	1	90,475	-	9,292	905	1,419	(284)	20,419	(4,084)	80	5,609	1,312	125,143
10000000	04215	2500	NONE	ADMIN - ASSISTANT PRINCIPAL	2	1	79,639	-	8,179	796	1,419	(284)	20,419	(4,084)	80	4,938	1,155	112,257
10000000	04215	2500	NONE	ADMIN - ASSISTANT PRINCIPAL	2	1	90,027	-	9,246	900	476	(95)	8,294	(1,659)	80	5,582	1,305	114,156
10000000	03228	2500	NONE	ADMIN - PRINCIPAL	2	1	90,475	-	9,292	905	1,419	(284)	20,419	(4,084)	80	5,609	1,312	125,143
10000000	03218	2500	NONE	ADMIN - PRINCIPAL	2	1	90,475	-	9,292	905	1,419	(284)	20,419	(4,084)	80	5,609	1,312	125,143
10000000	03219	2500	NONE	ADMIN - PRINCIPAL	2	1	90,475	-	9,292	905	1,419	(284)	20,419	(4,084)	80	5,609	1,312	125,143
10000000	03204	2501	NONE	ADMIN - PRINCIPAL	2	1	90,475	-	9,292	905	1,419	(284)	-	-	80	5,609	1,312	108,808
10000000	03217	2501	NONE	ADMIN - PRINCIPAL	2	1	90,475	-	9,292	905	1,419	(284)	20,419	(4,084)	80	5,609	1,312	125,143
10000000	03201	2501	NONE	ADMIN - PRINCIPAL	2	1	90,475	-	9,292	905	476	(95)	8,294	(1,659)	80	5,609	1,312	114,689
10000000	05211	2503	NONE	ADMIN - PRINCIPAL	2	1	103,479	-	10,627	1,035	1,419	(284)	20,419	(4,084)	80	6,416	1,500	140,608
10000000	05229	2511	NONE	ADMIN - ASSISTANT PRINCIPAL	2	1	79,639	-	8,179	796	1,419	(284)	20,419	(4,084)	80	4,938	1,155	112,257
10000000	05211	2514	NONE	ADMIN - ASSISTANT PRINCIPAL	2	1	47,753	-	4,904	478	709	(142)	10,210	(2,042)	40	2,961	692	65,563
10000000	05211	2514	NONE	ADMIN - COORDINATOR OF SECONDARY STUDENT SERVICES	2	1	45,013	-	4,623	450	-	-	-	-	40	2,791	653	53,570
10000000	05211	2514	NONE	ADMIN - ASSISTANT PRINCIPAL	2	1	90,027	-	9,246	900	476	(95)	8,294	(1,659)	80	5,582	1,305	114,156
10000000	01107	3244	NONE	ADMIN - DIRECTOR OF GRANTS AND ASSESSMENT	2	1	45,238	-	4,646	452	1,419	(284)	20,419	(4,084)	80	2,805	656	71,347
10000000	01400	3301	NONE	ADMIN - COORDINATOR OF SECONDARY STUDENT SERVICES	2	1	45,013	-	4,623	450	-	-	-	-	40	2,791	653	53,570
10000000	05211	3307	NONE	ADMIN - ASSISTANT PRINCIPAL	2	1	47,753	-	4,904	478	709	(142)	10,210	(2,042)	40	2,961	692	65,563
10000000	01305	3400	NONE	ESL ASSESSOR	2	1	41,072	-	4,218	411	1,419	(284)	20,419	(4,084)	80	2,546	596	66,393
10000000	01100	4100	NONE	SECRETARY - 12 MTH	2	1	28,741	-	2,952	287	-	-	-	-	80	1,782	417	34,260
10000000	01101	4104	NONE	SECRETARY - 12 MTH	2	1	25,234	-	2,592	252	709	(142)	10,210	(2,042)	40	1,565	366	38,783
10000000	01102	4115	NONE	SECRETARY - 12 MTH	2	1	25,234	-	2,592	252	709	(142)	10,210	(2,042)	40	1,565	366	38,783
10000000	02401	4232	NONE	SPECIALIST - TECHNOLOGY	2	1	53,369	-	5,481	534	1,419	(284)	20,419	(4,084)	80	3,309	774	81,017
10000000	02101	4252	NONE	ADMIN - CONTROLLER	2	1	79,000	-	8,113	790	1,419	(284)	20,419	(4,084)	80	4,898	1,146	111,497
10000000	02400	4257	NONE	SPECIALIST - MEDICAID	2	1	38,422	-	3,946	384	476	(95)	8,294	(1,659)	80	2,382	557	52,788
10000000	02400	4257	NONE	SPECIALIST - AUTOMATION	2	1	52,578	-	5,400	526	-	-	-	-	80	3,260	762	62,606
10000000	04215	4266	NONE	SPECIALIST - TECHNOLOGY	2	1	53,369	-	5,481	534	1,419	(284)	20,419	(4,084)	80	3,309	774	81,017
10000000	02400	2260	NONE	ADMIN - CHIEF INFORMATION OFFICER	2	1	102,000	-	10,475	1,020	1,419	(284)	20,419	(4,084)	80	6,324	1,479	138,849
10000000	01100	2260	NONE	ADMIN - SUPERINTENDENT	2	1	150,000	-	15,405	1,500	1,419	(284)	20,419	(4,084)	80	9,300	2,175	195,931
10000000	05211	2260	NONE	ATHLETIC DIRECTOR	2	1	10,000	-	1,027	100	1,419	(284)	20,419	(4,084)	80	620	145	29,443
21021100	01107	3244	NONE	GRANTS DIRECTOR	2	1	27,143	-	2,788	271	851	(170)	12,251	(2,450)	48	1,683	394	42,808
21011100	01405	2100	NONE	ASST. SP ED DIRECTOR	2	1	90,373	-	9,281	904	1,419	(284)	20,419	(4,084)	80	5,603	1,310	125,022
23212000	01800	2300	NONE	EVEN START DIRECTOR	2	1	40,648	-	4,175	406	476	(95)	8,294	(1,659)	80	2,520	589	55,435
Count						45	2,805,259	-	288,100	28,053	41,539	(8,308)	564,199	(112,840)	3,258	173,926	40,676	3,823,862

FY 2016																		
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry
21021100	03228	4600	TA	KINDERGARTEN TA	10	4	15,637	-	1,606	156	1,064	(106)	15,314	(3,063)	60	970	227	31,865
21011100	03201	4600	TA	TEACHER ASSISTANT	3	1	17,387	-	1,786	174	1,419	(142)	20,419	(4,084)	80	1,078	252	38,369
21011100	03218	4600	TA	TEACHER ASSISTANT	10	2	20,850	-	2,141	208	476	(48)	8,294	(1,659)	80	1,293	302	31,939
21011100	03220	4600	TA	TEACHER ASSISTANT	10	3	20,850	-	2,141	208	476	(48)	20,419	(4,084)	80	1,293	302	41,639
21011100	03228	4600	TA	TEACHER ASSISTANT	5	1	18,522	-	1,902	185	1,419	(142)	20,419	(4,084)	80	1,148	269	39,718
21011100	04215	4600	TA	TEACHER ASSISTANT	10	3	20,850	-	2,141	208	476	(48)	8,294	(1,659)	80	1,293	302	31,939
21011100	04215	4600	TA	TEACHER ASSISTANT	10	3	20,850	-	2,141	208	1,419	(142)	20,419	(4,084)	80	1,293	302	42,487
21011100	04215	4600	TA	TEACHER ASSISTANT	10	5	20,850	-	2,141	208	476	(48)	8,294	(1,659)	80	1,293	302	31,939
21011100	04215	4600	TA	TEACHER ASSISTANT	10	4	20,850	-	2,141	208	1,419	(142)	20,419	(4,084)	80	1,293	302	42,487
21011100	04215	4600	TA	TEACHER ASSISTANT	10	3	20,850	-	2,141	208	1,419	(142)	20,419	(4,084)	80	1,293	302	42,487
21011100	05211	4600	TA	TEACHER ASSISTANT	10	3	20,850	-	2,141	208	1,419	(142)	20,419	(4,084)	80	1,293	302	42,487
21011100	05211	4600	TA	TEACHER ASSISTANT	10	3	20,850	-	2,141	208	1,419	(142)	20,419	(4,084)	80	1,293	302	42,487
21011100	05211	4600	TA	TEACHER ASSISTANT	10	5	20,850	-	2,141	208	1,419	(142)	20,419	(4,084)	80	1,293	302	42,487
21011100	05211	4600	TA	TEACHER ASSISTANT	10	4	20,850	-	2,141	208	1,419	(142)	20,419	(4,084)	80	1,293	302	42,487
21011100	05211	4600	TA	TEACHER ASSISTANT	10	3	20,850	-	2,141	208	1,419	(142)	20,419	(4,084)	80	1,293	302	42,487
21011100	03201	4600	TA	KINDERGARTEN TA	10	3	5,212	-	535	52	355	(35)	5,105	(1,021)	20	323	76	10,622
21011100	03201	4600	TA	KINDERGARTEN TA	10	3	5,212	-	535	52	355	(35)	5,105	(1,021)	20	323	76	10,622
21011100	03201	4600	TA	KINDERGARTEN TA	10	4	5,212	-	535	52	355	(35)	5,105	(1,021)	20	323	76	10,622
21011100	03204	4600	TA	KINDERGARTEN TA	10	3	5,212	-	535	52	355	(35)	5,105	(1,021)	20	323	76	10,622
21011100	03204	4600	TA	KINDERGARTEN TA	10	3	5,212	-	535	52	355	(35)	5,105	(1,021)	20	323	76	10,622
21011100	03204	4600	TA	KINDERGARTEN TA	10	2	5,212	-	535	52	119	(12)	2,074	(415)	20	323	76	7,985
21011100	03204	4600	TA	KINDERGARTEN TA	10	2	5,212	-	535	52	355	(35)	5,105	(1,021)	20	323	76	10,622
21011100	03204	4600	TA	KINDERGARTEN TA	10	4	5,212	-	535	52	355	(35)	5,105	(1,021)	20	323	76	10,622
21011100	03204	4600	TA	KINDERGARTEN TA	10	2	5,212	-	535	52	119	(12)	2,074	(415)	20	323	76	7,985
21011100	03204	4600	TA	KINDERGARTEN TA	10	4	5,212	-	535	52	355	(35)	5,105	(1,021)	20	323	76	10,622
21011100	03218	4600	TA	KINDERGARTEN TA	10	3	5,212	-	535	52	355	(35)	5,105	(1,021)	20	323	76	10,622
21011100	03218	4600	TA	KINDERGARTEN TA	10	3	5,212	-	535	52	119	(12)	2,074	(415)	20	323	76	7,985
21011100	03218	4600	TA	KINDERGARTEN TA	10	3	5,212	-	535	52	355	(35)	5,105	(1,021)	20	323	76	10,622
21011100	03218	4600	TA	KINDERGARTEN TA	10	2	5,212	-	535	52	-	-	5,105	(1,021)	20	323	76	10,303
21011100	03219	4600	TA	KINDERGARTEN TA	10	3	5,212	-	535	52	355	(35)	5,105	(1,021)	20	323	76	10,622
21011100	03219	4600	TA	KINDERGARTEN TA	10	5	5,212	-	535	52	119	(12)	2,074	(415)	20	323	76	7,985
21011100	03219	4600	TA	KINDERGARTEN TA	10	4	5,212	-	535	52	355	(35)	5,105	(1,021)	20	323	76	10,622
21011100	03220	4600	TA	KINDERGARTEN TA	10	3	5,212	-	535	52	119	(12)	2,074	(415)	20	323	76	7,985
21011100	03220	4600	TA	KINDERGARTEN TA	10	4	5,212	-	535	52	355	(35)	5,105	(1,021)	20	323	76	10,622
21011100	03220	4600	TA	KINDERGARTEN TA	10	2	5,212	-	535	52	119	(12)	2,074	(415)	20	323	76	7,985
21011100	03228	4600	TA	KINDERGARTEN TA	5	1	4,630	-	476	46	355	(35)	5,105	(1,021)	20	287	67	9,930
21011100	03228	4600	TA	KINDERGARTEN TA	10	4	5,212	-	535	52	355	(35)	5,105	(1,021)	20	323	76	10,622
21011200	03204	4600	TA	PRESCHOOL TA	10	2	20,850	-	2,141	208	1,419	(142)	20,419	(4,084)	80	1,293	302	42,487
10000000	0	1200	TA	CHARTER IMPACT (TA)	5	8	(32,042)	-	(3,291)	(320)	(2,455)	245	(35,325)	7,065	(139)	(1,987)	(465)	(68,713)
Count						130	2,097,691	87,950	224,465	21,856	100,250	(10,025)	1,461,628	(292,326)	8,528	135,510	31,692	3,867,220

FY 2016																			
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion	Pension	TIAA Cref	Dental Premium	Dental Premium	Medical Premium	Medical Premium	Life Insurance	FICA	FICA Med	Cost to carry
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion	Pension	TIAA Cref	Dental Premium	Dental Premium	Medical Premium	Medical Premium	Life Insurance	FICA	FICA Med	Cost to carry
10000000	04215	1108	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	11	73,719	400	9,999	44	476	476	(95)	8,294	(1,659)	80	4,595	1,075	96,929
10000000	04215	1117	TEACHER	TEACHER - PE / HEALTH	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	80	4,367	1,021	102,926	
10000000	04215	1117	TEACHER	TEACHER - PE / HEALTH	10	11	70,042	400	9,503	42	476	(95)	8,294	(1,659)	80	4,367	1,021	92,472	
10000000	04215	1117	TEACHER	TEACHER - SPED RESOURCE	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	80	4,367	1,021	102,926	
10000000	04215	1190	TEACHER	TEACHER - GRADE 6	10	21	74,245	1,000	10,150	45	1,419	(284)	20,419	(4,084)	80	4,665	1,091	108,747	
10000000	04215	1190	TEACHER	TEACHER - GRADE 6	10	16	73,719	600	10,026	45	476	(95)	20,419	(4,084)	80	4,608	1,078	106,871	
10000000	03219	1200	TEACHER	TEACHER - ART	10	21	70,042	1,000	9,583	43	1,419	(284)	20,419	(4,084)	80	4,405	1,030	103,653	
10000000	03218	1200	TEACHER	TEACHER - GRADE K	10	26	73,369	1,700	10,127	45	476	(95)	20,419	(4,084)	80	4,654	1,089	107,780	
10000000	04215	1200	TEACHER	TEACHER - GRADE 6	10	21	71,513	1,000	9,782	44	1,419	(284)	20,419	(4,084)	80	4,496	1,051	105,436	
10000000	03201	1200	TEACHER	TEACHER - GRADE K	10	26	73,719	1,700	10,174	45	1,419	(284)	20,419	(4,084)	80	4,676	1,094	108,958	
10000000	03219	1200	TEACHER	TEACHER - GRADE K	10	26	71,513	1,700	9,876	44	1,419	(284)	20,419	(4,084)	80	4,539	1,062	106,285	
10000000	03201	1200	TEACHER	TEACHER - GRADE K	10	26	73,369	1,700	10,127	45	1,419	(284)	-	-	80	4,654	1,089	92,199	
10000000	05229	1200	TEACHER	TEACHER - CHILD CARE	10	21	74,245	1,000	10,150	45	1,419	(284)	20,419	(4,084)	80	4,665	1,091	108,747	
10000000	05229	1200	TEACHER	TEACHER - MATH E-LEARNING	10	21	74,245	1,000	10,150	45	1,419	(284)	20,419	(4,084)	80	4,665	1,091	108,747	
10000000	03204	1200	TEACHER	TEACHER - GRADE K	10	21	73,369	1,000	10,032	45	1,419	(284)	20,419	(4,084)	80	4,611	1,078	107,686	
10000000	03217	1200	TEACHER	TEACHER - MUSIC	10	21	36,685	500	5,016	22	709	(142)	10,210	(2,042)	40	2,305	539	53,843	
10000000	03204	1200	TEACHER	TEACHER - MUSIC	10	21	36,685	500	5,016	22	709	(142)	10,210	(2,042)	40	2,305	539	53,843	
10000000	03201	1200	TEACHER	TEACHER - GRADE 2	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	80	4,586	1,073	107,201	
10000000	03204	1200	TEACHER	TEACHER - PE / HEALTH	10	16	70,042	600	9,530	42	1,419	(284)	20,419	(4,084)	80	4,380	1,024	103,169	
10000000	03220	1200	TEACHER	TEACHER - GRADE 4	10	16	70,042	600	9,530	42	-	-	-	-	80	4,380	1,024	85,698	
10000000	03204	1200	TEACHER	TEACHER - GRADE K	10	16	73,369	600	9,978	44	476	(95)	8,294	(1,659)	80	4,586	1,073	96,747	
10000000	03204	1200	TEACHER	TEACHER - GRADE K	10	16	70,042	600	9,530	42	1,419	(284)	20,419	(4,084)	80	4,380	1,024	103,169	
10000000	05211	1200	TEACHER	TEACHER - ENGLISH	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	80	4,586	1,073	107,201	
10000000	05229	1200	TEACHER	TEACHER - E-LEARNING	10	16	70,042	600	9,530	42	1,419	(284)	20,419	(4,084)	80	4,380	1,024	103,169	
10000000	03201	1200	TEACHER	TEACHER - MUSIC	10	11	35,021	200	4,751	21	-	-	-	-	40	2,184	511	42,728	
10000000	03228	1200	TEACHER	TEACHER - MUSIC	10	11	35,021	200	4,751	21	-	-	-	-	40	2,184	511	42,728	
10000000	03204	1200	TEACHER	TEACHER - ART	10	11	37,123	200	5,035	22	709	(142)	10,210	(2,042)	40	2,314	541	54,010	
10000000	03217	1200	TEACHER	TEACHER - ART	10	11	37,123	200	5,035	22	709	(142)	10,210	(2,042)	40	2,314	541	54,010	
10000000	03219	1200	TEACHER	TEACHER - MUSIC	10	11	35,021	200	4,751	21	709	(142)	10,210	(2,042)	40	2,184	511	51,463	
10000000	03220	1200	TEACHER	TEACHER - MUSIC	10	11	35,021	200	4,751	21	709	(142)	10,210	(2,042)	40	2,184	511	51,463	
10000000	03220	1200	TEACHER	TEACHER - GRADE 2	10	11	73,369	400	9,951	44	-	-	-	-	80	4,574	1,070	89,488	
10000000	04215	1200	TEACHER	TEACHER - GRADE 7	10	11	71,513	400	9,701	43	-	-	-	-	80	4,459	1,043	87,239	
10000000	04215	1200	TEACHER	TEACHER - MUSIC	10	11	73,369	400	9,951	44	1,419	(284)	20,419	(4,084)	80	4,574	1,070	106,958	
10000000	03220	1200	TEACHER	TEACHER - GRADE 5	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	80	4,367	1,021	102,926	
10000000	03201	1200	TEACHER	TEACHER - GRADE 5	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	80	4,367	1,021	102,926	
10000000	04215	1200	TEACHER	TEACHER - GRADE 6	10	11	70,042	400	9,503	42	476	(95)	20,419	(4,084)	80	4,367	1,021	102,926	
10000000	03220	1200	TEACHER	TEACHER - GRADE 5	10	11	73,369	400	9,951	44	1,419	(284)	20,419	(4,084)	80	4,574	1,070	106,958	
10000000	05229	1200	TEACHER	TEACHER - ENGLISH	10	11	71,513	400	9,701	43	1,419	(284)	20,419	(4,084)	80	4,459	1,043	104,709	
10000000	03219	1200	TEACHER	TEACHER - GRADE 2	10	11	73,369	400	9,951	44	476	(95)	20,419	(4,084)	80	4,574	1,070	106,204	
10000000	03217	1200	TEACHER	TEACHER - GRADE 2	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	80	4,367	1,021	102,926	
10000000	03220	1200	TEACHER	TEACHER - GRADE K	10	11	73,719	400	9,999	44	1,419	(284)	20,419	(4,084)	80	4,595	1,075	107,383	
10000000	03201	1200	TEACHER	TEACHER - GRADE 1	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	80	4,367	1,021	85,456	
10000000	03218	1200	TEACHER	TEACHER - GRADE 1	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	80	4,367	1,021	102,926	
10000000	03217	1200	TEACHER	TEACHER - GRADE 5	10	1	73,719	-	9,945	44	1,419	(284)	20,419	(4,084)	80	4,571	1,069	106,898	
10000000	03201	1200	TEACHER	TEACHER - GRADE 1	10	11	70,042	400	9,503	42	-	-	-	-	80	4,367	1,021	85,456	
10000000	03220	1200	TEACHER	TEACHER - GRADE 3	10	11	73,369	400	9,951	44	1,419	(284)	20,419	(4,084)	80	4,574	1,070	106,958	
10000000	04215	1200	TEACHER	TEACHER - MATH ENCORE	10	1	71,513	-	9,647	43	1,419	(284)	20,419	(4,084)	80	4,434	1,037	104,224	
10000000	04215	1200	TEACHER	TEACHER - GRADE 8	10	11	74,245	400	10,070	45	476	(95)	8,294	(1,659)	80	4,628	1,082	97,566	
10000000	04215	1200	TEACHER	TEACHER - GRADE 8	10	11	71,513	400	9,701	43	476	(95)	8,294	(1,659)	80	4,459	1,043	94,255	
10000000	03217	1200	TEACHER	TEACHER - GRADE 4	10	11	73,719	400	9,999	44	1,419	(284)	20,419	(4,084)	80	4,595	1,075	107,383	
10000000	04215	1200	TEACHER	TEACHER - GRADE 6	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	80	4,367	1,021	102,926	
10000000	04215	1200	TEACHER	TEACHER - GRADE 6	10	11	74,245	400	10,070	45	1,419	(284)	20,419	(4,084)	80	4,628	1,082	108,020	
10000000	03217	1200	TEACHER	TEACHER - GRADE 2 ESL	10	11	73,369	400	9,951	44	476	(95)	20,419	(4,084)	80	4,574	1,070	106,204	
10000000	03218	1200	TEACHER	TEACHER - GRADE K	10	11	73,369	400	9,951	44	1,419	(284)	20,419	(4,084)	80	4,574	1,070	106,958	
10000000	03219	1200	TEACHER	TEACHER - GRADE K	10	11	73,369	400	9,951	44	476	(95)	8,294	(1,659)	80	4,574	1,070	96,504	
10000000	03217	1200	TEACHER	TEACHER - GRADE 3/4 ESL	10	1	73,719	-	9,945	44	476	(95)	8,294	(1,659)	80	4,571	1,069	96,444	
10000000	03218	1200	TEACHER	TEACHER - GRADE 4	10	11	74,595	400	10,117	45	476	(95)	8,294	(1,659)	80	4,650	1,087	97,990	
10000000	03228	1200	TEACHER	TEACHER - GRADE 1	10	1	73,719	-	9,945	44	1,419	(284)	20,419	(4,084)	80	4,571	1,069	106,898	
10000000	03204	1200	TEACHER	TEACHER - GRADE K ESL	10	11	70,042	400	9,503	42	476	(95)	8,294	(1,659)	80	4,367	1,021	92,472	
10000000	03201	1200	TEACHER	TEACHER - GRADE 5	10	1	70,042	-	9,449	42	-	-	-	-	80	4,343	1,016	84,971	
10000000	04215	1200	TEACHER	TEACHER - GRADE 8	10	1	74,245	-	10,016	45	476	(95)	8,294	(1,659)	80	4,603	1,077	97,081	
10000000	03219	1200	TEACHER	TEACHER - PE / HEALTH	10	1	35,021	-	4,724	21	709	(142)	10,210	(2,042)	40	2,171	508	51,221	
10000000	03220	1200	TEACHER	TEACHER - PE / HEALTH	10	1	35,021	-	4,724	21	709	(142)	10,210	(2,042)	40	2,171	508	51,221	
10000000	05211	1200	TEACHER	TEACHER - SOCIAL STUDIES	10	1	74,595	-	10,063	45	-	-	-	-	80	4,625	1,082	90,489	
10000000	03217	1200	TEACHER	TEACHER - GRADE 4 / 5	9	1	65,936	-	8,895	40	1,419	(284)	20,419	(4,084)	80	4,088	956	97,465	
10000000	03220	1200	TEACHER	TEACHER - GRADE K	10	1	73,719	-	9,945	44	1,419	(284)	20,419	(4,084)	80	4,571	1,069	106,898	
10000000	03218	1200	TEACHER	TEACHER - GRADE 2	5														

FY 2016																			
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry	
10000000	03200	1200	TEACHER	TEACHER - GRADE K	6	1	50,557	-	6,820	30	1,419	(284)	20,419	(4,084)	-	80	3,135	733	78,826
10000000	03204	1200	TEACHER	TEACHER - PE / HEALTH	7	1	41,245	-	5,564	25	-	476	-	-	-	80	2,557	598	50,450
10000000	04215	1200	TEACHER	TEACHER - BUSINESS	5	1	50,558	-	6,820	30	-	-	-	-	-	80	3,135	733	61,356
10000000	05211	1200	TEACHER	TEACHER - SCIENCE	6	1	55,110	-	7,434	33	476	(95)	-	-	-	80	3,417	799	67,254
10000000	05229	1200	TEACHER	TEACHER - AUTOMOTIVE	10	1	70,042	-	9,449	42	1,419	(284)	20,419	(4,084)	-	80	4,343	1,016	102,441
10000000	05211	1200	TEACHER	TEACHER - WORLD LANGUAGE	10	1	70,042	-	9,449	42	476	(95)	8,294	(1,659)	-	80	4,343	1,016	91,987
10000000	05211	1200	TEACHER	TEACHER - SPED SCIENCE ESL	2	1	41,245	-	5,564	25	-	-	-	-	-	80	2,557	598	50,069
10000000	05229	1200	TEACHER	TEACHER - GRAPHICS & PRINTING	2	1	41,245	-	5,564	25	476	(95)	8,294	(1,659)	-	80	2,557	598	57,085
10000000	05211	1200	TEACHER	TEACHER - SOCIAL STUDIES	7	1	53,884	-	7,269	32	-	-	-	-	-	80	3,341	781	65,388
10000000	03219	1200	TEACHER	TEACHER - MATH	8	1	61,203	-	8,256	37	1,419	(284)	20,419	(4,084)	-	80	3,795	887	91,728
10000000	03201	1201	TEACHER	TEACHER - GRADE 2	10	26	70,042	1,700	9,978	43	1,419	(284)	20,419	(4,084)	-	80	4,448	1,040	104,502
10000000	03218	1201	TEACHER	TEACHER - GRADE 3	10	26	73,369	1,700	10,127	45	1,419	(284)	20,419	(4,084)	-	80	4,654	1,089	108,534
10000000	03219	1201	TEACHER	TEACHER - GRADE 1	10	26	73,369	1,700	10,127	45	1,419	(284)	20,419	(4,084)	-	80	4,654	1,089	108,534
10000000	03218	1201	TEACHER	TEACHER - GRADE 2	10	26	73,369	1,700	10,127	45	1,419	(284)	20,419	(4,084)	-	80	4,654	1,089	108,534
10000000	03219	1201	TEACHER	TEACHER - GRADE 3	10	21	73,369	1,000	10,032	45	1,419	(284)	20,419	(4,084)	-	80	4,611	1,078	107,686
10000000	03201	1201	TEACHER	TEACHER - GRADE 1	10	21	73,369	1,000	10,032	45	1,419	(284)	20,419	(4,084)	-	80	4,611	1,078	107,686
10000000	03218	1201	TEACHER	TEACHER - GRADE 1	10	21	73,369	1,000	10,032	45	1,419	(284)	20,419	(4,084)	-	80	4,611	1,078	107,686
10000000	03217	1201	TEACHER	TEACHER - GRADE 5	10	21	71,513	1,000	9,782	44	1,419	(284)	20,419	(4,084)	-	80	4,496	1,051	105,436
10000000	03219	1201	TEACHER	TEACHER - GRADE 5	10	16	70,042	600	9,530	42	1,419	(284)	20,419	(4,084)	-	80	4,380	1,024	103,169
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	16	73,369	600	9,978	44	1,419	(284)	-	-	-	80	4,586	1,073	90,866
10000000	03228	1201	TEACHER	TEACHER - GRADE 4	10	21	73,369	1,000	10,032	45	1,419	(284)	20,419	(4,084)	-	80	4,611	1,078	107,686
10000000	03220	1201	TEACHER	TEACHER - GRADE 1	10	16	70,042	600	9,530	42	1,419	(284)	-	-	-	80	4,380	1,024	86,833
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	16	74,245	600	10,096	45	1,419	(284)	20,419	(4,084)	-	80	4,640	1,085	108,263
10000000	03218	1201	TEACHER	TEACHER - GRADE 5	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	-	80	4,586	1,073	107,201
10000000	03217	1201	TEACHER	TEACHER - GRADE 3	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	-	80	4,586	1,073	107,201
10000000	03217	1201	TEACHER	TEACHER - GRADE 3	10	16	73,719	600	10,026	45	476	(95)	8,294	(1,659)	-	80	4,608	1,078	97,171
10000000	03218	1201	TEACHER	TEACHER - GRADE 2	10	16	74,245	600	10,096	45	1,419	(284)	-	-	-	80	4,640	1,085	91,927
10000000	03219	1201	TEACHER	TEACHER - GRADE 2	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	-	80	4,586	1,073	107,201
10000000	03219	1201	TEACHER	TEACHER - GRADE 4	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	-	80	4,586	1,073	107,201
10000000	03219	1201	TEACHER	TEACHER - GRADE 1	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	-	80	4,586	1,073	107,201
10000000	03219	1201	TEACHER	TEACHER - GRADE 4	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	-	80	4,586	1,073	107,201
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	-	80	4,586	1,073	107,201
10000000	03219	1201	TEACHER	TEACHER - GRADE 5	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	-	80	4,586	1,073	107,201
10000000	03220	1201	TEACHER	TEACHER - GRADE 1	10	16	74,245	600	10,096	45	1,419	(284)	20,419	(4,084)	-	80	4,640	1,085	108,263
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	-	80	4,586	1,073	107,201
10000000	03220	1201	TEACHER	TEACHER - GRADE 5	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	-	80	4,586	1,073	107,201
10000000	03218	1201	TEACHER	TEACHER - GRADE 1	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	-	80	4,586	1,073	107,201
10000000	03228	1201	TEACHER	TEACHER - GRADE 5	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	-	80	4,586	1,073	107,201
10000000	03220	1201	TEACHER	TEACHER - GRADE 3	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	-	80	4,586	1,073	107,201
10000000	03220	1201	TEACHER	TEACHER - GRADE 2	10	16	73,369	600	9,978	44	-	-	-	-	-	80	4,586	1,073	89,731
10000000	03218	1201	TEACHER	TEACHER - GRADE 4	10	11	73,369	400	9,951	44	-	-	-	-	-	80	4,574	1,070	89,488
10000000	03201	1201	TEACHER	TEACHER - GRADE 1	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	-	80	4,586	1,073	107,201
10000000	03218	1201	TEACHER	TEACHER - GRADE 2	10	16	70,042	600	9,530	42	1,419	(284)	20,419	(4,084)	-	80	4,380	1,024	103,169
10000000	03201	1201	TEACHER	TEACHER - GRADE 4	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	-	80	4,586	1,073	90,866
10000000	03204	1201	TEACHER	TEACHER - GRADE 2	10	16	70,042	600	9,530	42	476	(95)	20,419	(4,084)	-	80	4,380	1,024	102,414
10000000	03220	1201	TEACHER	TEACHER - GRADE 3	10	16	70,042	600	9,530	42	1,419	(284)	20,419	(4,084)	-	80	4,380	1,024	103,169
10000000	03219	1201	TEACHER	TEACHER - GRADE 4	10	16	70,042	600	9,530	42	1,419	(284)	20,419	(4,084)	-	80	4,380	1,024	103,169
10000000	03228	1201	TEACHER	TEACHER - GRADE 3	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	-	80	4,367	1,021	102,926
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	16	73,369	600	9,978	44	-	-	-	-	-	80	4,586	1,073	89,731
10000000	03220	1201	TEACHER	TEACHER - GRADE 4	10	11	73,719	400	9,999	44	1,419	(284)	20,419	(4,084)	-	80	4,595	1,075	107,383
10000000	03220	1201	TEACHER	TEACHER - GRADE 2	10	11	73,369	400	9,951	44	1,419	(284)	20,419	(4,084)	-	80	4,574	1,070	106,958
10000000	03219	1201	TEACHER	TEACHER - GRADE 5	10	11	73,369	400	9,951	44	476	(95)	8,294	(1,659)	-	80	4,574	1,070	96,504
10000000	03217	1201	TEACHER	TEACHER - GRADE 3	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	-	80	4,367	1,021	102,926
10000000	03217	1201	TEACHER	TEACHER - GRADE 4	10	11	73,369	400	9,951	44	1,419	(284)	20,419	(4,084)	-	80	4,574	1,070	106,958
10000000	03204	1201	TEACHER	TEACHER - GRADE 2	10	11	70,042	400	9,503	42	-	-	-	-	-	80	4,367	1,021	85,456
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	11	73,719	400	9,999	44	-	-	-	-	-	80	4,595	1,075	89,912
10000000	03219	1201	TEACHER	TEACHER - GRADE 3	10	11	73,369	400	9,951	44	476	(95)	8,294	(1,659)	-	80	4,574	1,070	96,504
10000000	03218	1201	TEACHER	TEACHER - GRADE 5	10	11	73,719	400	9,999	44	-	-	-	-	-	80	4,595	1,075	89,912
10000000	03201	1201	TEACHER	TEACHER - LIBRARY MEDIA	10	11	73,369	400	9,951	44	1,419	(284)	20,419	(4,084)	-	80	4,574	1,070	106,958
10000000	03219	1201	TEACHER	TEACHER - GRADE 2	10	11	74,245	400	10,070	45	-	-	-	-	-	80	4,628	1,082	90,550
10000000	03218	1201	TEACHER	TEACHER - GRADE 3	10	11	73,719	400	9,999	44	1,419	(284)	20,419	(4,084)	-	80	4,595	1,075	107,383
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	11	35,021	200	4,751	21	-	-	-	-	-	40	2,184	511	42,728
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	11	35,021	200	4,751	21	-	-	-	-	-	40	2,184	511	42,728
10000000	03228	1201	TEACHER	TEACHER - GRADE 2	10	11	73,369	400	9,951	44	1,419	(284)	20,419	(4,084)	-	80	4,574	1,070	106,958
10000000	03218	1201	TEACHER	TEACHER - GRADE 3/4	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	-	80	4,367	1,021	102,926
10000000	03201	1201	TEACHER	TEACHER - GRADE 4/5	10	11	73,369	400	9,951	44	1,419	(284)	20,419	(4,084)	-	80	4,574	1,070	106,

FY 2016																							
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry					
10000000	04215	1203	TEACHER	TEACHER - READING	10	16	73,369	600	9,978	44	-	-	-	-	-	80	4,586	1,073	89,731				
10000000	04215	1203	TEACHER	TEACHER - READING	10	1	73,369	-	9,897	44	476	(95)	8,294	(1,659)	-	80	4,549	1,064	96,020				
10000000	04215	1203	TEACHER	TEACHER - READING	10	11	73,369	400	9,951	44	476	(95)	8,294	(1,659)	-	80	4,574	1,070	96,504				
10000000	05211	1203	TEACHER	TEACHER - READING	9	1	65,936	-	8,895	40	-	-	-	-	-	80	4,088	956	79,995				
10000000	04215	1203	TEACHER	TEACHER - READING	7	1	58,087	-	7,836	35	-	-	-	-	-	80	3,601	842	70,482				
10000000	05211	1203	TEACHER	TEACHER - READING	7	1	57,211	-	7,718	34	1,419	(284)	20,419	(4,084)	-	80	3,547	830	86,890				
10000000	05211	1213	TEACHER	TEACHER - WORLD LANGUAGE	10	21	73,369	1,000	10,032	45	1,419	(284)	20,419	(4,084)	-	80	4,611	1,078	107,686				
10000000	05211	1220	TEACHER	TEACHER - WORLD LANGUAGE	10	16	73,719	600	10,026	45	1,419	(284)	20,419	(4,084)	-	80	4,608	1,078	107,625				
10000000	05211	1220	TEACHER	TEACHER - WORLD LANGUAGE	10	16	74,245	600	10,096	45	476	(95)	8,294	(1,659)	-	80	4,640	1,085	97,808				
10000000	05211	1220	TEACHER	TEACHER - WORLD LANGUAGE	10	1	73,369	-	9,897	44	1,419	(284)	20,419	(4,084)	-	80	4,549	1,064	106,474				
10000000	05211	1228	TEACHER	TEACHER - MATH	10	26	74,245	1,700	10,245	46	1,419	(284)	20,419	(4,084)	-	80	4,709	1,101	109,596				
10000000	05211	1228	TEACHER	TEACHER - MATH	10	21	73,369	1,000	10,032	45	1,419	(284)	20,419	(4,084)	-	80	4,611	1,078	107,686				
10000000	04215	1228	TEACHER	TEACHER - MATH ENCORE	10	16	73,369	600	9,978	44	-	-	-	-	-	80	4,586	1,073	89,731				
10000000	04215	1228	TEACHER	TEACHER - MATH RTI	10	21	74,245	1,000	10,150	45	476	(95)	8,294	(1,659)	-	80	4,665	1,091	98,293				
10000000	05211	1228	TEACHER	TEACHER - MATH	10	16	71,513	600	9,728	43	476	(95)	8,294	(1,659)	-	80	4,471	1,046	94,497				
10000000	04215	1228	TEACHER	TEACHER - GRADE 6	10	16	74,245	600	10,096	45	1,419	(284)	20,419	(4,084)	-	80	4,640	1,085	108,263				
10000000	05211	1228	TEACHER	TEACHER - MATH	10	11	73,369	400	9,951	44	1,419	(284)	20,419	(4,084)	-	80	4,574	1,070	106,958				
10000000	05229	1228	TEACHER	TEACHER - MATH	10	11	70,042	400	9,503	42	476	(95)	-	-	-	80	4,367	1,021	85,837				
10000000	04215	1228	TEACHER	TEACHER - MATH ENCORE	10	11	74,245	400	10,070	45	1,419	(284)	20,419	(4,084)	-	80	4,628	1,082	108,020				
10000000	04215	1228	TEACHER	TEACHER - GRADE 7	10	11	70,042	400	9,503	42	476	(95)	8,294	(1,659)	-	80	4,367	1,021	102,926				
10000000	05211	1228	TEACHER	TEACHER - MATH	10	11	73,369	400	9,951	44	476	(95)	8,294	(1,659)	-	80	4,574	1,070	96,504				
10000000	05211	1228	TEACHER	TEACHER - MATH	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	-	80	4,367	1,021	102,926				
10000000	04215	1228	TEACHER	TEACHER - MATH ENCORE	9	1	65,936	-	8,895	40	1,419	(284)	20,419	(4,084)	-	80	4,088	956	97,465				
10000000	05211	1228	TEACHER	TEACHER - MATH	6	1	50,557	-	6,820	30	476	(95)	8,294	(1,659)	-	80	3,135	733	68,371				
10000000	04215	1228	TEACHER	TEACHER - GRADE 7	7	1	57,561	-	7,765	35	-	-	-	-	-	80	3,569	835	69,844				
10000000	04215	1228	TEACHER	TEACHER - GRADE 8	7	1	53,884	-	7,269	32	476	(95)	8,294	(1,659)	-	80	3,341	781	72,404				
10000000	04215	1228	TEACHER	TEACHER - GRADE 7	4	1	44,571	-	6,013	27	-	-	8,294	(1,659)	-	80	2,763	646	60,736				
10000000	05211	1228	TEACHER	TEACHER - MATH	5	1	47,231	-	6,371	28	476	(95)	8,294	(1,659)	-	80	2,928	685	64,340				
10000000	05211	1228	TEACHER	TEACHER - MATH	4	1	44,571	-	6,013	27	476	(95)	8,294	(1,659)	-	80	2,763	646	61,116				
10000000	05211	1228	TEACHER	TEACHER - MATH	2	1	44,572	-	6,013	27	476	(95)	8,294	(1,659)	-	80	2,763	646	61,118				
10000000	04215	1228	TEACHER	TEACHER - GRADE 7	2	1	41,245	-	5,564	25	476	(95)	8,294	(1,659)	-	80	2,557	598	57,085				
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	10	26	74,245	1,700	10,245	46	476	(95)	8,294	(1,659)	-	80	4,709	1,101	99,142				
10000000	04215	1233	TEACHER	TEACHER - GRADE 8	10	21	74,245	1,000	10,150	45	476	(95)	8,294	(1,659)	-	80	4,665	1,091	98,293				
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	10	21	74,245	1,000	10,150	45	1,419	(284)	20,419	(4,084)	-	80	4,665	1,091	108,747				
10000000	04215	1233	TEACHER	TEACHER - GRADE 7	16	16	70,042	600	9,530	42	476	(95)	20,419	(4,084)	-	80	4,380	1,024	102,414				
10000000	04215	1233	TEACHER	TEACHER - GRADE 7	10	16	70,042	600	9,530	42	-	-	-	-	-	80	4,380	1,024	85,698				
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	-	80	4,586	1,073	107,201				
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	10	11	73,369	400	9,951	44	-	-	-	-	-	80	4,574	1,070	89,488				
10000000	04215	1233	TEACHER	TEACHER - GRADE 6	10	11	74,245	400	10,070	45	1,419	(284)	20,419	(4,084)	-	80	4,628	1,082	108,020				
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	10	11	74,245	400	10,070	45	1,419	(284)	20,419	(4,084)	-	80	4,628	1,082	108,020				
10000000	04215	1233	TEACHER	TEACHER - GRADE 8	10	11	74,245	400	10,070	45	-	-	-	-	-	80	4,628	1,082	106,885				
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	10	1	74,420	-	10,039	45	-	-	-	-	-	80	4,614	1,079	90,277				
10000000	04215	1233	TEACHER	TEACHER - GRADE 7	10	1	73,719	-	9,945	44	1,419	(284)	20,419	(4,084)	-	80	4,571	1,069	106,898				
10000000	05211	1233	TEACHER	TEACHER - SPED SCIENCE	7	1	53,884	-	7,269	32	1,419	(284)	20,419	(4,084)	-	80	3,341	781	82,858				
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	4	1	44,571	-	6,013	27	1,419	(284)	-	-	-	80	2,763	646	55,235				
10000000	05211	1234	TEACHER	TEACHER - ENGLISH	10	26	73,369	1,700	10,127	45	1,419	(284)	20,419	(4,084)	-	80	4,654	1,089	108,534				
10000000	05211	1234	TEACHER	TEACHER - ENGLISH	10	21	73,369	1,000	10,032	45	1,419	(284)	20,419	(4,084)	-	80	4,611	1,078	107,686				
10000000	04215	1234	TEACHER	TEACHER - GRADE 6	10	16	74,245	600	10,096	45	476	(95)	8,294	(1,659)	-	80	4,640	1,085	97,808				
10000000	05211	1234	TEACHER	TEACHER - ENGLISH	10	16	70,042	600	9,530	42	1,419	(284)	20,419	(4,084)	-	80	4,380	1,024	103,169				
10000000	05211	1234	TEACHER	TEACHER - ENGLISH	10	16	70,042	600	9,530	42	1,419	(284)	20,419	(4,084)	-	80	4,380	1,024	103,169				
10000000	04215	1234	TEACHER	TEACHER - GRADE 7	10	16	74,245	600	10,096	45	1,419	(284)	20,419	(4,084)	-	80	4,640	1,085	108,263				
10000000	05229	1234	TEACHER	TEACHER - ENGLISH	10	16	73,369	600	9,978	44	476	(95)	8,294	(1,659)	-	80	4,586	1,073	94,747				
10000000	05211	1234	TEACHER	TEACHER - ENGLISH	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	-	80	4,367	1,021	102,926				
10000000	04215	1234	TEACHER	TEACHER - ENGLISH	10	11	74,245	400	10,070	45	1,419	(284)	20,419	(4,084)	-	80	4,628	1,082	108,020				
10000000	05211	1234	TEACHER	TEACHER - ENGLISH	10	11	70,042	400	9,503	42	476	(95)	8,294	(1,659)	-	80	4,367	1,021	92,472				
10000000	04215	1234	TEACHER	TEACHER - GRADE 6	10	11	70,042	400	9,503	42	476	(95)	8,294	(1,659)	-	80	4,367	1,021	92,472				
10000000	04215	1234	TEACHER	TEACHER - GRADE 7	10	11	73,719	400	9,999	44	476	(95)	8,294	(1,659)	-	80	4,595	1,075	96,929				
10000000	05229	1234	TEACHER	TEACHER - ENGLISH	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	-	80	4,367	1,021	102,926				
10000000	05229	1234	TEACHER	TEACHER - ENGLISH	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	-	80	4,367	1,021	102,926				
10000000	04215	1234	TEACHER	TEACHER - GRADE 7	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	-	80	4,367	1,021	102,926				
10000000	04215	1234	TEACHER	TEACHER - GRADE 8	10	1	73,369	-	9,897	44	1,419	(284)	20,419										

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Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry
10000000	05229	1276	TEACHER	TEACHER - BUSINESS	10	1	36,685	-	4,949	22	709	(142)	10,210	(2,042)	40	2,274	532	53,237
10000000	04215	1281	TEACHER	TEACHER - BUSINESS	10	21	70,042	1,000	9,583	43	476	(95)	8,294	(1,659)	80	4,405	1,030	93,199
10000000	04215	1281	TEACHER	TEACHER - BUSINESS	7	1	53,884	-	7,269	32	1,419	(284)	20,419	(4,084)	80	3,341	781	82,858
10000000	05211	1285	TEACHER	TEACHER - BUSINESS	10	26	73,369	1,700	10,127	45	1,419	(284)	20,419	(4,084)	80	4,654	1,089	108,534
10000000	04215	1289	TEACHER	TEACHER - GRADE 6	10	26	73,719	1,700	10,174	45	476	(95)	8,294	(1,659)	80	4,676	1,094	98,504
10000000	04215	1289	TEACHER	TEACHER - GRADE 8	10	16	70,042	600	9,530	42	1,419	(284)	20,419	(4,084)	80	4,380	1,024	103,169
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	26	73,369	1,700	10,127	45	1,419	(284)	20,419	(4,084)	80	4,654	1,089	108,534
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	26	73,719	1,700	10,174	45	1,419	(284)	-	-	80	4,676	1,094	92,623
10000000	04215	1291	TEACHER	TEACHER - PE / HEALTH	10	21	70,042	1,000	9,583	43	1,419	(284)	20,419	(4,084)	80	4,405	1,030	103,653
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	11	70,042	400	9,503	42	476	(95)	-	-	80	4,367	1,021	85,837
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	11	74,245	400	10,070	45	1,419	(284)	20,419	(4,084)	80	4,628	1,082	108,020
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	1	70,042	-	9,449	42	476	(95)	8,294	(1,659)	80	4,343	1,016	91,987
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	1	70,042	-	9,449	42	1,419	(284)	20,419	(4,084)	80	4,343	1,016	102,441
10000000	04215	1291	TEACHER	TEACHER - PE / HEALTH	10	1	70,042	-	9,449	42	1,419	(284)	-	-	80	4,343	1,016	86,106
10000000	05229	1292	TEACHER	TEACHER - CULINARY ARTS	8	1	57,876	-	7,807	35	476	(95)	8,294	(1,659)	80	3,588	839	77,242
10000000	04215	1300	TEACHER	SUPPORT PROFESSIONAL - SPED DPT	10	1	73,369	-	9,897	44	476	(95)	8,294	(1,659)	80	4,549	1,064	96,020
10000000	03201	1300	TEACHER	TEACHER - SPED ISC	10	21	73,369	1,000	10,032	45	-	-	20,419	(4,084)	80	4,611	1,078	106,551
10000000	03217	1300	TEACHER	TEACHER - SPED RESOURCE	10	16	73,369	600	9,978	44	476	(95)	-	-	80	4,586	1,073	90,111
10000000	04215	1300	TEACHER	TEACHER - GRADE 8 SPED RESOURCE	10	16	73,719	600	10,026	45	1,419	(284)	8,294	(1,659)	80	4,608	1,078	97,925
10000000	03218	1300	TEACHER	TEACHER - SPED RESOURCE	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	80	4,586	1,073	107,201
10000000	05211	1300	TEACHER	TEACHER - SPED	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	80	4,586	1,073	107,201
10000000	05211	1300	TEACHER	TEACHER - SPED RESOURCE	10	16	73,369	600	9,978	44	1,419	(284)	-	-	80	4,586	1,073	90,866
10000000	05229	1300	TEACHER	TEACHER - SPED RESOURCE	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	80	4,586	1,073	107,201
10000000	03217	1300	TEACHER	TEACHER - SPED RESOURCE	10	11	70,042	400	9,503	42	-	-	-	-	80	4,367	1,021	85,456
10000000	04215	1300	TEACHER	TEACHER - CHILD OUTREACH	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	80	4,367	1,021	102,926
10000000	03220	1300	TEACHER	TEACHER - SPED ISC	10	11	74,420	400	10,093	45	1,419	(284)	20,419	(4,084)	80	4,639	1,085	108,232
10000000	03220	1300	TEACHER	TEACHER - SPED SC	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	80	4,367	1,021	102,926
10000000	04215	1300	TEACHER	TEACHER - GRADE 6 RESOURCE	10	11	70,042	400	9,503	42	1,419	(284)	-	-	80	4,367	1,021	86,591
10000000	04215	1300	TEACHER	TEACHER - GRADE 4	10	11	70,042	400	9,503	42	-	-	-	-	80	4,367	1,021	85,456
10000000	04215	1300	TEACHER	TEACHER - SPED SC	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	80	4,367	1,021	102,926
10000000	05211	1300	TEACHER	TEACHER - ADAPTIVE PE	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	80	4,367	1,021	102,926
10000000	03204	1300	TEACHER	TEACHER - SPED PSC	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	80	4,367	1,021	102,926
10000000	05211	1300	TEACHER	SUPPORT PROFESSIONAL - SPED DPT	10	1	73,369	-	9,897	44	-	-	-	-	80	4,549	1,064	89,003
10000000	03218	1300	TEACHER	TEACHER - SPED SC	10	1	70,042	-	9,449	42	1,419	(284)	20,419	(4,084)	80	4,343	1,016	102,441
10000000	03218	1300	TEACHER	TEACHER - SPED SC	10	1	70,042	-	9,449	42	1,419	(284)	20,419	(4,084)	80	4,343	1,016	102,441
10000000	05211	1300	TEACHER	TEACHER - SPED RESOURCE	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	80	4,367	1,021	102,926
10000000	05211	1300	TEACHER	TEACHER - SPED SOCIAL STUDIES FATE	10	1	71,513	-	9,647	43	476	(95)	8,294	(1,659)	80	4,434	1,037	93,770
10000000	03228	1300	TEACHER	TEACHER - GRADE 1/2	9	1	61,733	-	8,328	37	-	-	-	-	80	3,827	895	74,901
10000000	03228	1300	TEACHER	TEACHER - SPED ISC	6	1	50,557	-	6,820	30	1,419	(284)	20,419	(4,084)	80	3,135	733	78,826
10000000	05211	1300	TEACHER	TEACHER - SPED DEPARTMENTALIZED	10	1	73,719	-	9,945	44	1,419	(284)	20,419	(4,084)	80	4,571	1,069	106,898
10000000	01405	1300	TEACHER	SUPPORT PROFESSIONAL - SPED DPT	10	1	73,369	-	9,897	44	476	(95)	8,294	(1,659)	80	4,549	1,064	96,020
10000000	03217	1300	TEACHER	TEACHER - GRADE 3	9	1	65,060	-	8,776	39	1,419	(284)	20,419	(4,084)	80	4,034	943	96,403
10000000	05211	1300	TEACHER	TEACHER - SPED SC	9	1	65,060	-	8,776	39	1,419	(284)	20,419	(4,084)	80	4,034	943	96,403
10000000	03217	1300	TEACHER	TEACHER - SPED SC	10	1	70,042	-	9,449	42	1,419	(284)	20,419	(4,084)	80	4,343	1,016	102,441
10000000	03204	1300	TEACHER	TEACHER - GRADE PK	10	11	73,369	400	9,951	44	-	-	-	-	80	4,574	1,070	89,488
10000000	05211	1300	TEACHER	TEACHER - SCIENCE SPED FATE	6	1	50,557	-	6,820	30	476	(95)	8,294	(1,659)	80	3,135	733	68,371
10000000	03217	1300	TEACHER	TEACHER - GRADE 4/5 ESL	6	1	54,234	-	7,316	33	476	(95)	8,294	(1,659)	80	3,363	786	72,828
10000000	03217	1300	TEACHER	TEACHER - GRADE 3/4 ESL	9	1	65,060	-	8,776	39	-	-	-	-	80	4,034	943	78,933
10000000	03218	1300	TEACHER	TEACHER - SPED SC	5	1	47,231	-	6,371	28	-	-	-	-	80	2,928	685	57,324
10000000	03204	1300	TEACHER	TEACHER - GRADE PK	7	1	53,884	-	7,269	32	1,419	(284)	20,419	(4,084)	80	3,341	781	82,858
10000000	05211	1300	TEACHER	TEACHER - SPED ENGLISH FATE	3	1	42,574	-	5,743	26	476	(95)	8,294	(1,659)	80	2,640	617	58,696
10000000	05211	1300	TEACHER	TEACHER - SPED SC	6	1	53,884	-	7,269	32	476	(95)	8,294	(1,659)	80	3,341	781	72,404
10000000	05211	1300	TEACHER	TEACHER - SPED FATE	3	1	47,127	-	6,357	28	1,419	(284)	20,419	(4,084)	80	2,922	683	74,668
10000000	03204	1300	TEACHER	TEACHER - GRADE 2 ESL	2	1	41,245	-	5,564	25	476	(95)	8,294	(1,659)	80	2,557	598	57,085
10000000	03219	1300	TEACHER	TEACHER - SPED SC	2	1	41,245	-	5,564	25	1,419	(284)	20,419	(4,084)	80	2,557	598	67,539
10000000	04215	1300	TEACHER	TEACHER - SPED SC	8	1	61,203	-	8,256	37	1,419	(284)	20,419	(4,084)	80	3,795	887	91,728
10000000	05211	1300	TEACHER	TEACHER - SPED SC	3	1	42,574	-	5,743	26	476	(95)	8,294	(1,659)	80	2,640	617	58,696
10000000	03219	1300	TEACHER	TEACHER - SPED SC	6	1	53,884	-	7,269	32	476	(95)	8,294	(1,659)	80	3,341	781	72,404
10000000	05211	1300	TEACHER	TEACHER - SPED RESOURCE	2	1	41,245	-	5,564	25	476	(95)	8,294	(1,659)	80	2,557	598	57,085
10000000	03219	1300	TEACHER	TEACHER - RESOURCE	7	1	53,884	-	7,269	32	-	-	-	-	80	3,341	781	65,388
10000000	05211	1300	TEACHER	TEACHER - SPED MATH	6	1	53,884	-	7,269	32	476	(95)	8,294	(1,659)	80	3,341	781	72,404
10000000	04215	1300	TEACHER	TEACHER - SPED RESOURCE	2	1	41,245	-	5,564	25	476	(95)	-	-	80	2,557	598	50,609
10000000	03217	1300	TEACHER	TEACHER - SPED SC	2	1	41,245	-	5,564	25	-	-	-	-	80	2,557	598	50,609
10000000	05211	1300	TEACHER	TEACHER - SPED MATH FATE	6	1	54,760	-	7,387	33	476	(95)	8,294	(1,659)	80	3,395	794	73,465
10000000	05211	1300	TEACHER	TEACHER - SPED RESOURCE	4	1	44,571	-	6,013	27	476	(95)	8,294	(1,659)	80	2,763	646	61,116
10000000	05211	1300	TEACHER	TEACHER - SPED RESOURCE	3	1	45,901	-	6,192	28	1,419	(284)	20,419	(4,084)	80	2,846	666	73,182
10000000	03228	1302	TEACHER	TEACHER - GRADE 1 ESL	10	21	36,685	500	5,016	22	238	(48)	4,147	(829)	40	2,305	539	48,616
10000000	03228	1302	TEACHER	TEACHER - GRADE 1 ESL	10	21	36,685	500	5,016	22	238	(48)	4,147	(829)	40	2,305	539	48,616
10000000	03204	1302	TEACHER	TEACHER - GRADE 2	10	11	73,369	400	9,951	44	1,419	(284)	20,419	(4,084)	80	4,574	1,070	106,958
10000000	03228	1302	TEACHER	TEACHER - GRADE 5 ESL	10	11	36,860	200	4,999	22	709	(142)	10,210	(2,042)	40	2,298	537	53,691
10000000	03228	1302	TEACHER	TEACHER - GRADE 5 ESL	10													

FY 2016																					
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry			
10000000	05211	1318	TEACHER	TEACHER - ENGLISH	10	16	70,042	600	9,530	42	1,419	(284)	20,419	(4,084)	80	4,380	1,024	103,169			
10000000	05211	1318	TEACHER	TEACHER - ENGLISH ESL	10	1	70,042	-	9,449	42	1,419	(284)	20,419	(4,084)	80	4,343	1,016	102,441			
10000000	04215	1323	TEACHER	SUPPORT PROFESSIONAL - SPED DPT	10	26	37,123	850	5,122	23	709	(142)	10,210	(2,042)	40	2,354	551	54,798			
10000000	04215	1324	TEACHER	TEACHER - SPED DEPARTMENTALIZED	10	26	71,513	1,700	9,876	44	1,419	(284)	20,419	(4,084)	80	4,539	1,062	106,285			
10000000	03228	1324	TEACHER	TEACHER - SPED RESOURCE	10	11	73,369	400	9,951	44	-	-	-	-	80	4,574	1,070	89,488			
10000000	04215	1324	TEACHER	TEACHER - GRADE 6 SPED SC	10	16	70,042	600	9,530	42	-	-	-	-	80	4,380	1,024	85,698			
10000000	03219	1324	TEACHER	TEACHER - SPED SC	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	80	4,586	1,073	107,201			
10000000	03204	1324	TEACHER	TEACHER - SPED RESOURCE	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	80	4,586	1,073	107,201			
10000000	04215	1324	TEACHER	TEACHER - SPED RESOURCE	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	80	4,367	1,021	102,926			
10000000	03219	1324	TEACHER	TEACHER - SPED RESOURCE	10	11	73,369	400	9,951	44	476	(95)	8,294	(1,659)	80	4,574	1,070	96,504			
10000000	05211	1324	TEACHER	TEACHER - SPED RESOURCE	10	11	71,513	400	9,701	43	1,419	(284)	20,419	(4,084)	80	4,459	1,043	104,709			
10000000	03201	1324	TEACHER	TEACHER - SPED RESOURCE	10	11	35,021	200	4,751	21	709	(142)	10,210	(2,042)	40	2,184	511	51,463			
10000000	03201	1324	TEACHER	TEACHER - SPED RESOURCE	10	11	35,021	200	4,751	21	709	(142)	10,210	(2,042)	40	2,184	511	51,463			
10000000	04215	1324	TEACHER	TEACHER - SPED RESOURCE	10	11	73,369	400	9,951	44	1,419	(284)	-	-	80	4,574	1,070	90,623			
10000000	04215	1324	TEACHER	TEACHER - GRADE 6 SPED RESOURCE	10	11	70,042	400	9,503	42	-	-	-	-	80	4,367	1,021	85,456			
10000000	04215	1324	TEACHER	TEACHER - SPED RESOURCE	10	1	73,369	-	9,897	44	1,419	(284)	20,419	(4,084)	80	4,549	1,064	106,474			
10000000	04215	1324	TEACHER	TEACHER - SPED SC GRADE 6	10	1	70,042	-	9,449	42	1,419	(284)	20,419	(4,084)	80	4,343	1,016	102,441			
10000000	05211	1324	TEACHER	TEACHER - SPED RESOURCE	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	80	4,367	1,021	102,926			
10000000	04215	1326	TEACHER	TEACHER - SPED MATH DEPARTMENTAL	10	26	74,245	1,700	10,245	46	476	(95)	8,294	(1,659)	80	4,709	1,101	99,142			
10000000	05211	1326	TEACHER	TEACHER - SPED SC OR RESOURCE MATH	10	26	74,245	1,700	10,245	46	1,419	(284)	20,419	(4,084)	80	4,709	1,101	109,596			
10000000	05211	1326	TEACHER	TEACHER - ISS/PASS	10	26	73,369	1,700	10,127	45	1,419	(284)	20,419	(4,084)	80	4,654	1,089	108,534			
10000000	04215	1326	TEACHER	TEACHER - ISS/PASS	10	21	74,245	1,000	10,150	45	1,419	(284)	20,419	(4,084)	80	4,665	1,091	108,747			
10000000	04215	1326	TEACHER	TEACHER - SPED DEPARTMENTALIZED	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	80	4,586	1,073	107,201			
10000000	04215	1326	TEACHER	TEACHER - SPED DEPARTMENTALIZED	10	16	73,719	600	10,026	45	1,419	(284)	20,419	(4,084)	80	4,608	1,078	107,625			
10000000	03212	1326	TEACHER	TEACHER - SPED RESOURCE	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	80	4,586	1,073	107,201			
10000000	05211	1326	TEACHER	TEACHER - SPED ENGLISH DEPARTMENTALIZED	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	80	4,586	1,073	107,201			
10000000	04215	1326	TEACHER	TEACHER - SPED GRADE 6 SC	10	11	73,719	400	9,999	44	1,419	(284)	20,419	(4,084)	80	4,595	1,075	107,383			
10000000	04215	1326	TEACHER	TEACHER - SPED ISS	10	11	71,513	400	9,701	43	-	-	-	-	80	4,459	1,043	87,239			
10000000	03204	1326	TEACHER	TEACHER - SPED SC	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	80	4,367	1,021	102,926			
10000000	03219	1326	TEACHER	TEACHER - SPED SC	10	11	74,245	400	10,070	45	1,419	(284)	20,419	(4,084)	80	4,628	1,082	108,020			
10000000	05211	1326	TEACHER	TEACHER - SPED SC	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	80	4,367	1,021	102,926			
10000000	03219	1326	TEACHER	TEACHER - SPED SC	10	1	70,042	-	9,449	42	-	-	-	-	80	4,343	1,016	84,971			
10000000	04215	1326	TEACHER	TEACHER - SPED RESOURCE	10	1	74,245	-	10,016	45	1,419	(284)	20,419	(4,084)	80	4,603	1,077	107,535			
10000000	05211	1326	TEACHER	TEACHER - SPED TRANSITION SC	7	1	53,884	-	7,269	32	476	(95)	8,294	(1,659)	80	3,341	781	72,404			
10000000	03219	1326	TEACHER	TEACHER - SPED SC	5	1	51,434	-	6,938	31	476	(95)	8,294	(1,659)	80	3,189	746	69,434			
10000000	04215	1326	TEACHER	TEACHER - SC ESL	4	1	44,571	-	6,013	27	476	(95)	-	-	80	2,763	646	54,481			
10000000	04215	1326	TEACHER	TEACHER - SPED SC	4	1	47,898	-	6,461	29	476	(95)	8,294	(1,659)	80	2,970	695	65,149			
10000000	04215	1326	TEACHER	TEACHER - SPED SC	10	1	74,245	-	10,016	45	1,419	(284)	20,419	(4,084)	80	4,603	1,077	107,535			
10000000	05211	1327	TEACHER	TEACHER - SPED SC	10	11	73,369	400	9,951	44	1,419	(284)	20,419	(4,084)	80	4,574	1,070	106,958			
10000000	05229	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	26	73,719	1,700	10,174	45	1,419	(284)	20,419	(4,084)	80	4,676	1,094	108,958			
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	21	73,369	1,000	10,032	45	1,419	(284)	8,294	(1,659)	80	4,611	1,078	97,986			
10000000	04215	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	21	73,369	1,000	10,032	45	476	(95)	8,294	(1,659)	80	4,611	1,078	97,232			
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	21	36,685	500	5,016	22	238	(48)	4,147	(829)	40	2,305	539	48,616			
10000000	05229	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	21	36,685	500	5,016	22	238	(48)	4,147	(829)	40	2,305	539	48,616			
10000000	05229	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	16	37,123	300	5,048	22	238	(48)	4,147	(829)	40	2,320	543	48,904			
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	16	37,123	300	5,048	22	238	(48)	4,147	(829)	40	2,320	543	48,904			
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	16	73,369	600	9,978	44	476	(95)	8,294	(1,659)	80	4,586	1,073	96,747			
10000000	04215	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	80	4,586	1,073	107,201			
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	11	73,369	400	9,951	44	1,419	(284)	20,419	(4,084)	80	4,574	1,070	106,958			
10000000	03228	1600	TEACHER	TEACHER - LIBRARY MEDIA	10	26	73,369	1,700	10,127	45	1,419	(284)	20,419	(4,084)	80	4,654	1,089	108,534			
10000000	03220	1600	TEACHER	TEACHER - LIBRARY MEDIA	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)	80	4,367	1,021	102,926			
10000000	03218	1600	TEACHER	TEACHER - LIBRARY MEDIA	9	1	65,936	-	8,895	40	1,419	(284)	8,294	(1,659)	80	4,088	956	87,765			
10000000	03219	1600	TEACHER	TEACHER - LIBRARY MEDIA	10	1	73,369	-	9,897	44	1,419	(284)	20,419	(4,084)	80	4,549	1,064	106,474			
10000000	05211	1603	TEACHER	SUPPORT PROFESSIONAL - LIBRARY MEDIA	10	26	73,719	1,700	10,174	45	1,419	(284)	20,419	(4,084)	80	4,676	1,094	108,958			
10000000	04215	1603	TEACHER	SUPPORT PROFESSIONAL - LIBRARY MEDIA	10	16	74,245	600	10,096	45	1,419	(284)	20,419	(4,084)	80	4,640	1,085	108,263			
10000000	05211	1603	TEACHER	SUPPORT PROFESSIONAL - LIBRARY MEDIA	10	11	73,369	400	9,951	44	-	-	-	-	80	4,574	1,070	89,488			
10000000	04215	1603	TEACHER	SUPPORT PROFESSIONAL - LIBRARY MEDIA	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)	80	4,586	1,073	107,201			
10000000	05211	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	26	74,245	1,700	10,245	46	1,419	(284)	20,419	(4,084)	80	4,709	1,101	109,596			
10000000	03218	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	26	73,369	1,700	10,127	45	1,419	(284)	20,419	(4,084)	80	4,654	1,089</				

FY 2016																			
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry	
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OT	10	1	73,369	-	9,897	44	1,419	(284)	20,419	(4,084)		80	4,549	1,064	106,474
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OCCUPATIONAL THERAPIST	10	1	70,042	-	9,449	42	1,419	(284)	20,419	(4,084)		80	4,343	1,016	102,441
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OT	10	1	70,042	-	9,449	42	1,419	(284)	-	-		80	4,343	1,016	86,106
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OT	9	1	61,733	-	8,328	37	1,419	(284)	20,419	(4,084)		80	3,827	895	92,371
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OCCUPATIONAL THERAPIST	3	1	45,901	-	6,192	28	1,419	(284)	20,419	(4,084)		80	2,846	666	73,182
10000000	04215	1711	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	16	73,369	600	9,978	44	-	-	-	-		80	4,586	1,073	89,731
10000000	04215	1711	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	1	70,042	-	9,449	42	1,419	(284)	20,419	(4,084)		80	4,343	1,016	102,441
10000000	05211	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	21	74,245	1,000	10,150	45	1,419	(284)	20,419	(4,084)		80	4,665	1,091	108,747
10000000	03218	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	16	70,042	600	9,530	42	1,419	(284)	20,419	(4,084)		80	4,380	1,024	103,169
10000000	05211	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	16	73,369	600	9,978	44	476	(95)	8,294	(1,659)		80	4,586	1,073	96,747
10000000	03204	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)		80	4,586	1,073	107,201
10000000	03220	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	11	73,369	400	9,951	44	1,419	(284)	20,419	(4,084)		80	4,574	1,070	106,958
10000000	03201	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	11	73,369	400	9,951	44	1,419	(284)	20,419	(4,084)		80	4,574	1,070	106,958
10000000	03219	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)		80	4,367	1,021	102,926
10000000	03228	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	7	1	53,884	-	7,269	32	-	-	-	-		80	3,341	781	65,388
10000000	03217	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	6	1	50,557	-	6,820	30	-	-	-	-		80	3,135	733	61,355
10000000	05211	1907	TEACHER	TEACHER - ROTC	10	1	71,513	-	9,647	43	1,419	(284)	-	-		80	4,434	1,037	87,889
10000000	05211	1907	TEACHER	TEACHER - ROTC	10	1	70,042	-	9,449	42	-	-	-	-		80	4,343	1,016	94,971
10000000	01400	3106	TEACHER	SUPPORT PROFESSIONAL - CHILD OUTREACH COORDINATOR	10	16	71,513	600	9,728	43	476	(95)	8,294	(1,659)		80	4,471	1,046	94,497
10000000	05211	3304	TEACHER	SUPPORT PROFESSIONAL - DEAN OF STUDENTS	10	26	71,513	1,700	9,876	44	1,419	(284)	20,419	(4,084)		80	4,539	1,062	106,285
10000000	05211	3304	TEACHER	SUPPORT PROFESSIONAL - DEAN OF STUDENTS	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)		80	4,586	1,073	107,201
10000000	01200	3502	TEACHER	SUPPORT PROFESSIONAL - ESL COORDINATOR	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)		80	4,586	1,073	107,201
10000000	05211	4661	TEACHER	SUPPORT PROFESSIONAL - ATTENDANCE OFFICER	10	26	37,123	850	5,122	23	709	(142)	10,210	(2,042)		40	2,354	551	54,798
10000000	03201	1200	TEACHER	TEACHER - GRADE K	2	1	41,245	-	5,564	25	-	-	-	-		80	2,557	598	50,069
10000000	03204	1200	TEACHER	TEACHER - GRADE K	2	1	41,245	-	5,564	25	-	-	-	-		80	2,557	598	50,069
10000000	03204	1200	TEACHER	TEACHER - GRADE K	3	1	42,574	-	5,743	26	-	-	-	-		80	2,640	617	51,680
10000000	03218	1200	TEACHER	TEACHER - GRADE K	6	1	53,884	-	7,269	32	-	-	-	-		80	3,341	781	65,388
10000000	03219	1200	TEACHER	TEACHER - GRADE K	4	1	44,571	-	6,013	27	1,419	(284)	20,419	(4,084)		80	2,763	646	71,571
10000000	03228	1200	TEACHER	TEACHER - GRADE K	3	1	42,574	-	5,743	26	-	-	-	-		80	2,640	617	51,680
10000000	03217	1200	TEACHER	TEACHER - MUSIC	5	1	47,231	-	6,371	28	1,419	(284)	20,419	(4,084)		80	2,928	685	74,794
10000000	03220	1200	TEACHER	TEACHER - MUSIC	5	1	47,231	-	6,371	28	1,419	(284)	20,419	(4,084)		80	2,928	685	74,794
21021100	03218	1200	TEACHER	READING TEACHER	6	1	53,884	-	7,269	32	1,419	(284)	20,419	(4,084)		80	3,341	781	82,858
21021100	03218	1200	TEACHER	READING TEACHER	2	1	44,572	-	6,013	27	-	-	-	-		80	2,763	646	54,101
21021100	03218	1200	TEACHER	T.J.M.E. TEACHER	10	11	73,369	400	9,951	44	1,419	(284)	20,419	(4,084)		80	4,574	1,070	106,958
21021100	03217	1200	TEACHER	T.J.M.E. TEACHER	10	11	73,719	400	9,999	44	-	-	-	-		80	4,595	1,075	89,912
21021100	03217	1200	TEACHER	T.J.M.E. TEACHER	10	11	73,369	400	9,951	44	1,419	(284)	20,419	(4,084)		80	4,574	1,070	106,958
21021100	03217	1200	TEACHER	READING TEACHER	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)		80	4,586	1,073	107,201
21021100	03228	1200	TEACHER	T.J.M.E. TEACHER	10	11	73,369	400	9,951	44	1,419	(284)	20,419	(4,084)		80	4,574	1,070	106,958
21021100	03228	1200	TEACHER	T.J.M.E. TEACHER	10	26	73,719	1,700	10,174	45	476	(95)	8,294	(1,659)		80	4,676	1,094	98,504
21021100	03219	1200	TEACHER	T.J.M.E. TEACHER	10	16	74,245	600	10,096	45	-	-	-	-		80	4,640	1,085	90,792
21021100	03219	1200	TEACHER	READING TEACHER	10	16	73,719	600	10,026	45	1,419	(284)	20,419	(4,084)		80	4,608	1,078	107,625
21021100	03219	1200	TEACHER	READING TEACHER	10	21	73,719	1,000	10,079	45	1,419	(284)	20,419	(4,084)		80	4,633	1,083	108,110
21021100	03201	1200	TEACHER	READING TEACHER	10	1	73,369	-	9,897	44	476	(95)	8,294	(1,659)		80	4,549	1,064	96,020
21021100	03201	1200	TEACHER	READING TEACHER	10	16	71,513	600	9,728	43	1,419	(284)	20,419	(4,084)		80	4,471	1,046	104,951
21021100	03201	1200	TEACHER	READING TEACHER	2	1	44,572	-	6,013	27	-	-	-	-		80	2,763	646	54,101
21021100	03204	1200	TEACHER	T.J.M.E. TEACHER	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)		80	4,586	1,073	107,201
21021100	03204	1200	TEACHER	T.J.M.E. TEACHER	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)		80	4,586	1,073	107,201
21021100	03204	1200	TEACHER	READING TEACHER	10	16	73,369	600	9,978	44	-	-	-	-		80	4,586	1,073	89,731
21021100	03220	1200	TEACHER	READING TEACHER	10	11	73,719	400	9,999	44	1,419	(284)	20,419	(4,084)		80	4,595	1,075	107,383
21021100	04215	1200	TEACHER	T.J.M.E. TEACHER	10	16	73,369	600	9,978	44	476	(95)	20,419	(4,084)		80	4,586	1,073	106,447
21021100	04215	1200	TEACHER	T.J.M.E. TEACHER	9	1	65,060	-	8,776	39	-	-	20,419	(4,084)		80	4,034	943	95,268
21021100	04215	1200	TEACHER	T.J.M.E. TEACHER	10	1	73,369	-	9,897	44	1,419	(284)	20,419	(4,084)		80	4,549	1,064	106,474
21021100	04215	1200	TEACHER	T.J.M.E. TEACHER	10	11	70,042	400	9,503	42	1,419	(284)	20,419	(4,084)		80	4,367	1,021	102,926
21021100	04215	1200	TEACHER	READING TEACHER	5	1	50,558	-	6,820	30	476	(95)	8,294	(1,659)		80	3,135	733	68,373
21021100	04215	1200	TEACHER	E-LEARNING TEACHER	10	11	74,245	400	10,070	45	1,419	(284)	20,419	(4,084)		80	4,628	1,082	108,020
21021100	04215	1500	TEACHER	RISK BEHAVIOR PREVENTION SPECIALIST	10	26	74,245	1,700	10,245	46	1,419	(284)	20,419	(4,084)		80	4,709	1,101	109,596
21021100	08902	1500	TEACHER	NON-PUBLIC INTERV SPECIALIST	10	11	29,348	160	3,981	18	-	-	-	-		32	1,829	428	35,795
21031100	01200	1900	TEACHER	TECH SPECIALIST INSTRUCTIONAL	10	16	73,369	600	9,978	44	1,419	(284)	20,419	(4,084)		80	4,586	1,073	107,201
21031100	01200	1900	TEACHER	TECH SPECIALIST INSTRUCTIONAL	10	16	70,042	600	9,530	42	1,419	(284)	20,419	(4,084)		80	4,380	1,024	103,169
21031100	05211	3319	TEACHER	E-LEARNING SPECIALIST	10	26	71,513	1,700	9,876	44	1,419	(284)	20,419	(4,084)		80	4,539	1,062	106,285
21011100	01405	1300	TEACHER	DPT / IEP FACILITATOR	10	11	70,042	400	9,503	42	-	-	-	-		80	4,367	1,021	85,456
21011100	01405	1300	TEACHER	DPT / IEP FACILITATOR	9	1	61,733	-	8,328	37	1,419	(284)	20,419	(4,084)		80	3,827	895	92,371
21011100	05211	1300	TEACHER	SP ED EVALUATOR	10	26	37,123	850	5,122	23	709	(142)	10,210	(2,042)		40	2,354	551	54,798
10000000	0	1200	TEACHER	ATTRITION	6	2	(202,228)	-	(27,280)	(121)	(5,675)	1,135	(81,676)	16,335		(321)	(12,538)	(2,932)	(315,302)
10000000	0	1200	TEACHER	CHARTER IMPACT (TEACHERS)	6	1	(247,729)	-	(33,418)	(149)	(6,952)	1,390	(100,053)	20,011		(393)	(15,359)	(3,592)	(386,245)
10000000	0	1200	TEACHER	CHARTER IMPACT (TINERANTS)	6	1	(35,390)	-	(4,774)	(21)	(993)	199	(14,293)	2,859		(56)	(2,194)	(513)	(55,178)
Count							525	33,127,636	220,110	4,498,562	20,009	467,234	(93,447)	6,685,727	(1,337,145)	39,146	2,067,560	483,542	46,178,934

FY 2017																					
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry			
10000000	02101	3222	1137	SPECIALIST - PAYROLL	7	20	39,896	1,215	4,222	411	-	-	-	-	86	2,549	596	48,975			
10000000	02401	4108	1137	SECRETARY - 12 MTH	7	6	35,022	615	3,660	356	-	-	-	-	86	2,209	517	42,465			
10000000	02300	4200	1137	SECRETARY - 12 MTH	7	16	35,022	1,015	3,701	360	1,518	(228)	21,848	(4,370)	86	2,234	523	61,710			
10000000	01600	4200	1137	CLERK - 10 MTH	7	5	25,344	615	2,666	260	1,518	(228)	-	-	86	1,609	376	32,246			
10000000	02101	4209	1137	SECRETARY - 12 MTH	7	13	35,022	815	3,680	358	1,518	(228)	21,848	(4,370)	86	2,222	520	61,472			
10000000	02101	4214	1137	SPECIALIST - BENEFITS	7	18	39,896	1,015	4,202	409	1,518	(228)	21,848	(4,370)	86	2,536	593	67,507			
10000000	1107	4235	1137	SECRETARY - 10 MTH	7	20	10,507	365	1,116	109	455	(68)	6,555	(1,311)	26	674	158	18,584			
10000000	02101	4239	1137	SECRETARY - 12 MTH	7	14	35,022	815	3,680	358	-	-	-	-	86	2,222	520	42,703			
10000000	02415	4240	1137	CLERK - 12 MTH	7	14	15,206	408	1,604	156	759	(114)	-	-	43	968	226	19,256			
10000000	05211	4240	1137	CLERK - 12 MTH	7	14	15,206	408	1,604	156	759	(114)	-	-	43	968	226	19,256			
10000000	02101	4241	1137	SPECIALIST - AP CLERK	7	12	39,896	815	4,181	407	1,518	(228)	21,848	(4,370)	86	2,524	590	67,269			
10000000	02101	4241	1137	SPECIALIST - AP CLERK	7	12	39,896	815	4,181	407	509	(76)	8,875	(1,775)	86	2,524	590	56,032			
10000000	04215	4266	1137	SPECIALIST - DATA	7	19	39,896	1,015	4,202	409	509	(76)	8,875	(1,775)	86	2,536	593	56,270			
10000000	02101	4274	1137	SECRETARY - 12 MTH	7	7	35,022	615	3,660	356	-	-	-	-	86	2,209	517	42,465			
10000000	03201	4300	1137	SECRETARY - 10 MTH	5	30	29,185	1,215	3,122	304	1,518	(228)	-	-	86	1,885	441	37,528			
10000000	03217	4300	1137	SECRETARY - 10 MTH	7	6	29,185	615	3,060	298	1,518	(228)	-	-	86	1,848	432	36,814			
10000000	02100	4300	1137	SECRETARY - 12 MTH	7	7	35,022	615	3,660	356	1,518	(228)	21,848	(4,370)	86	2,209	517	61,234			
10000000	05211	4300	1137	SECRETARY - 12 MTH	7	12	35,022	815	3,680	358	1,518	(228)	21,848	(4,370)	86	2,222	520	61,472			
10000000	05229	4300	1137	CLERK - 10 MTH	7	12	25,344	815	2,686	262	1,518	(228)	-	-	86	1,622	379	32,484			
10000000	04215	4300	1137	CLERK - 10 MTH	7	11	25,344	815	2,686	262	1,518	(228)	-	-	86	1,622	379	32,484			
10000000	05211	4300	1137	CLERK - 12 MTH LIBRARY	3	2	29,776	-	3,058	298	509	(76)	-	-	86	1,846	432	35,929			
10000000	03219	4304	1137	SECRETARY - 10 MTH	7	22	29,185	1,215	3,122	304	1,518	(228)	-	-	86	1,885	441	37,528			
10000000	03204	4304	1137	SECRETARY - 10 MTH	6	17	29,185	1,015	3,102	302	1,518	(228)	-	-	86	1,872	438	37,290			
10000000	03217	4304	1137	SECRETARY - 10 MTH	7	17	29,185	1,015	3,102	302	1,518	(228)	-	-	86	1,872	438	37,290			
10000000	03228	4304	1137	CLERK - 10 MTH	7	15	25,344	1,015	2,707	264	1,518	(228)	-	-	86	1,634	382	32,722			
10000000	03218	4304	1137	SECRETARY - 10 MTH	4	11	27,993	815	2,959	288	-	-	-	-	86	1,786	418	34,344			
10000000	04215	4305	1137	CLERK - 10 MTH	3	2	24,814	-	2,548	248	509	(76)	-	-	86	1,538	360	30,027			
10000000	04215	4305	1137	CLERK - 10 MTH	3	2	24,814	-	2,548	248	1,518	(228)	21,848	(4,370)	86	1,538	360	48,363			
10000000	05211	4306	1137	CLERK - 10 MTH	7	7	25,344	615	2,666	260	509	(76)	-	-	86	1,609	376	31,389			
10000000	05211	4309	1137	CLERK - 12 MTH	7	5	30,412	615	3,186	310	509	(76)	8,875	(1,775)	86	1,924	450	44,516			
10000000	04215	4322	1137	SECRETARY - 12 MTH	7	11	35,022	815	3,680	358	1,518	(228)	21,848	(4,370)	86	2,222	520	61,472			
10000000	05229	4324	1137	SECRETARY - 12 MTH	7	29	35,022	1,215	3,722	362	509	(76)	8,875	(1,775)	86	2,247	525	50,711			
10000000	05211	4328	1137	SECRETARY - 12 MTH	7	6	35,022	615	3,660	356	1,518	(228)	21,848	(4,370)	86	2,209	517	61,234			
10000000	04215	4328	1137	CLERK - 10 MTH	3	2	24,814	-	2,548	248	-	-	-	-	86	1,538	360	29,594			
10000000	02600	4504	1137	SECRETARY - 12 MTH	7	14	35,022	815	3,680	358	509	(76)	8,875	(1,775)	86	2,222	520	50,236			
10000000	02902	4632	1137	MAINTENANCE - UTILITY	7	21	37,353	1,215	3,961	386	1,518	(228)	21,848	(4,370)	86	2,391	559	64,720			
10000000	03217	4700	1137	CUSTODIAN	7	19	36,399	1,015	3,842	374	509	(76)	8,875	(1,775)	86	2,320	543	52,112			
10000000	05211	4700	1137	CUSTODIAN	3	2	35,075	-	3,602	351	509	(76)	8,875	(1,775)	86	2,175	509	49,329			
10000000	03218	4705	1137	CUSTODIAN	7	29	36,399	1,215	3,863	376	1,518	(228)	8,875	(1,775)	86	2,332	545	53,207			
10000000	04215	4705	1137	CUSTODIAN	7	28	36,399	1,215	3,863	376	509	(76)	21,848	(4,370)	86	2,332	545	62,729			
10000000	04215	4705	1137	CUSTODIAN	7	27	36,399	1,215	3,863	376	1,518	(228)	21,848	(4,370)	86	2,332	545	63,586			
10000000	05211	4705	1137	CUSTODIAN	7	21	36,399	1,215	3,863	376	509	(76)	8,875	(1,775)	86	2,332	545	52,350			
10000000	05211	4705	1137	CUSTODIAN	7	21	36,399	1,215	3,863	376	509	(76)	8,875	(1,775)	86	2,332	545	52,350			
10000000	03220	4705	1137	CUSTODIAN	7	20	36,399	1,215	3,863	376	1,518	(228)	21,848	(4,370)	86	2,332	545	63,586			
10000000	04215	4705	1137	CUSTODIAN	7	18	36,399	1,015	3,842	374	1,518	(228)	21,848	(4,370)	86	2,320	543	63,348			
10000000	04215	4705	1137	CUSTODIAN	7	17	36,399	1,015	3,842	374	-	-	-	-	86	2,320	543	64,579			
10000000	04215	4705	1137	CUSTODIAN	7	15	36,399	1,015	3,842	374	509	(76)	8,875	(1,775)	86	2,320	543	52,112			
10000000	03201	4705	1137	CUSTODIAN	7	15	36,399	1,015	3,842	374	509	(76)	8,875	(1,775)	86	2,320	543	52,112			
10000000	03219	4705	1137	CUSTODIAN	7	15	36,399	1,015	3,842	374	1,518	(228)	21,848	(4,370)	86	2,320	543	63,348			
10000000	04215	4705	1137	CUSTODIAN	7	15	36,399	1,015	3,842	374	1,518	(228)	21,848	(4,370)	86	2,320	543	63,348			
10000000	05211	4705	1137	CUSTODIAN	7	15	36,399	1,015	3,842	374	509	(76)	8,875	(1,775)	86	2,320	543	52,112			
10000000	02902	4705	1137	CUSTODIAN	7	14	36,399	815	3,822	372	1,518	(228)	21,848	(4,370)	86	2,307	540	63,110			
10000000	04215	4705	1137	CUSTODIAN	7	14	36,399	815	3,822	372	1,518	(228)	21,848	(4,370)	86	2,307	540	63,110			
10000000	05211	4705	1137	CUSTODIAN	7	14	36,399	815	3,822	372	1,518	(228)	21,848	(4,370)	86	2,307	540	63,110			
10000000	03228	4705	1137	CUSTODIAN	7	13	36,399	815	3,822	372	1,518	(228)	21,848	(4,370)	86	2,307	540	63,110			
10000000	04215	4705	1137	CUSTODIAN	7	13	36,399	815	3,822	372	1,518	(228)	21,848	(4,370)	86	2,307	540	63,110			
10000000	04215	4705	1137	CUSTODIAN	7	13	36,399	815	3,822	372	509	(76)	8,875	(1,775)	86	2,307	540	51,874			
10000000	03204	4705	1137	CUSTODIAN	7	9	36,399	615	3,801	370	509	(76)	8,875	(1,775)	86	2,295	537	51,636			
10000000	05211	4705	1137	CUSTODIAN	7	7	36,399	615	3,801	370	509	(76)	8,875	(1,775)	86	2,295	537	51,636			
10000000	04215	4705	1137	CUSTODIAN	7	7	36,399	615	3,801	370	509	(76)	8,875	(1,775)	86	2,295	537	51,636			
10000000	03204	4705	1137	CUSTODIAN	7	6	18,200	308	1,901	185	759	(114)	10,924	(2,185)	43	1,147	268	31,436			
10000000	03220	4705	1137	CUSTODIAN	7	6	18,200	308	1,901	185	759	(114)	10,924	(2,185)	43	1,147	268	31,436			
10000000	03219	4705	1137	CUSTODIAN	7	6	36,399	615	3,801	370	1,518	(228)	21,848	(4,370)	86	2,295	537	62,872			
10000000	03204	4705	1137	CUSTODIAN	7	5	18,200	308	1,901	185	-	-	-	-	43	1,147	268	22,052			
10000000	03220	4705	1137	CUSTODIAN	7	5	18,200	308	1,901	185	-	-	-	-	43	1,147	268	22,052			
10000000	05229	4705	1137	CUSTODIAN	3																

FY 2017																		
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry
	Department	Account		Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pen	TIAA Cref	Dental Premi	Dental Cosh	Medical Premi	Medical Cosh	Life Insurance	FICA	FICA Med	Cost to carry
10000000	01102	2101	NONE	ADMIN - ASSISTANT SUPERINTENDENT	3	2	24,506	-	2,517	245	304	(61)	4,370	(874)	17	1,519	355	32,898
10000000	01102	2112	NONE	ADMIN - ASSISTANT SUPERINTENDENT	3	2	98,023	-	10,067	980	1,214	(243)	17,479	(3,496)	69	6,077	1,421	131,592
10000000	01405	2123	NONE	ADMIN - DIRECTOR OF SPECIAL EDUCATION	3	2	100,269	-	10,298	1,003	1,518	(304)	21,848	(4,370)	86	6,217	1,454	138,019
10000000	01101	2152	NONE	SCHOOL COMMITTEE	3	2	5,000	-	514	50	-	-	-	-	86	310	73	6,032
10000000	01101	2152	NONE	ADMIN - SCHOOL COMMITTEE	3	2	5,500	-	565	55	-	-	-	-	86	341	80	6,626
10000000	01101	2152	NONE	ADMIN - SCHOOL COMMITTEE	3	2	5,000	-	514	50	-	-	-	-	86	310	73	6,032
10000000	01101	2152	NONE	SCHOOL COMMITTEE	3	2	5,000	-	514	50	-	-	-	-	86	310	73	6,032
10000000	01101	2152	NONE	SCHOOL COMMITTEE	3	2	5,000	-	514	50	-	-	-	-	86	310	73	6,032
10000000	02300	2201	NONE	ADMIN - DIRECTOR OF HUMAN RESOURCES	3	2	94,636	-	9,719	946	1,518	(304)	21,848	(4,370)	86	5,867	1,372	131,320
10000000	02300	2202	NONE	ADMIN - HUMAN RESOURCE COORDINATOR	3	2	54,789	-	5,627	548	1,518	(304)	21,848	(4,370)	86	3,397	794	66,456
10000000	02100	2238	NONE	ADMIN - DIRECTOR OF FINANCE AND ADMINISTRATION	3	2	106,000	-	10,886	1,060	1,518	(304)	21,848	(4,370)	86	6,572	1,537	144,834
10000000	02900	2260	NONE	ADMIN - DIRECTOR OF FACILITIES, TRANSPORTATION, AND SECURITY	3	2	78,166	-	8,028	782	1,518	(304)	21,848	(4,370)	86	4,846	1,133	111,735
10000000	04215	2500	NONE	ADMIN - PRINCIPAL	3	2	99,281	-	10,196	993	1,518	(304)	21,848	(4,370)	86	6,155	1,440	136,844
10000000	03204	2500	NONE	ADMIN - PRINCIPAL	3	2	90,475	-	9,292	905	1,518	(304)	21,848	(4,370)	86	5,609	1,312	126,372
10000000	04215	2500	NONE	ADMIN - ASSISTANT PRINCIPAL	3	2	79,639	-	8,179	796	1,518	(304)	21,848	(4,370)	86	4,938	1,155	113,486
10000000	04215	2500	NONE	ADMIN - ASSISTANT PRINCIPAL	3	2	90,027	-	9,246	900	509	(102)	8,875	(1,775)	86	5,582	1,305	114,653
10000000	03228	2500	NONE	ADMIN - PRINCIPAL	3	2	90,475	-	9,292	905	1,518	(304)	21,848	(4,370)	86	5,609	1,312	126,372
10000000	03218	2500	NONE	ADMIN - PRINCIPAL	3	2	90,475	-	9,292	905	1,518	(304)	21,848	(4,370)	86	5,609	1,312	126,372
10000000	03219	2500	NONE	ADMIN - PRINCIPAL	3	2	90,475	-	9,292	905	1,518	(304)	21,848	(4,370)	86	5,609	1,312	126,372
10000000	03204	2501	NONE	ADMIN - PRINCIPAL	3	2	90,475	-	9,292	905	1,518	(304)	-	-	86	5,609	1,312	108,893
10000000	03217	2501	NONE	ADMIN - PRINCIPAL	3	2	90,475	-	9,292	905	1,518	(304)	21,848	(4,370)	86	5,609	1,312	126,372
10000000	03201	2501	NONE	ADMIN - PRINCIPAL	3	2	90,475	-	9,292	905	509	(102)	8,875	(1,775)	86	5,609	1,312	115,186
10000000	05211	2503	NONE	ADMIN - PRINCIPAL	3	2	103,479	-	10,627	1,035	1,518	(304)	21,848	(4,370)	86	6,416	1,500	141,836
10000000	05229	2511	NONE	ADMIN - ASSISTANT PRINCIPAL	3	2	79,639	-	8,179	796	1,518	(304)	21,848	(4,370)	86	4,938	1,155	113,486
10000000	05211	2514	NONE	ADMIN - ASSISTANT PRINCIPAL	3	2	47,753	-	4,904	478	759	(152)	10,924	(2,185)	43	2,961	692	66,177
10000000	05211	2514	NONE	ADMIN - COORDINATOR OF SECONDARY STUDENT SERVICES	3	2	45,013	-	4,623	450	-	-	-	-	43	2,791	653	53,573
10000000	05211	2514	NONE	ADMIN - ASSISTANT PRINCIPAL	3	2	90,027	-	9,246	900	509	(102)	8,875	(1,775)	86	5,582	1,305	114,653
10000000	01107	3244	NONE	ADMIN - DIRECTOR OF GRANTS AND ASSESSMENT	3	2	45,238	-	4,646	452	1,518	(304)	21,848	(4,370)	86	2,805	656	72,576
10000000	01400	3301	NONE	ADMIN - COORDINATOR OF SECONDARY STUDENT SERVICES	3	2	45,013	-	4,623	450	-	-	-	-	43	2,791	653	53,573
10000000	05211	3307	NONE	ADMIN - ASSISTANT PRINCIPAL	3	2	47,753	-	4,904	478	759	(152)	10,924	(2,185)	43	2,961	692	66,177
10000000	01305	3400	NONE	ESL ASSESSOR	3	2	41,072	-	4,218	411	1,518	(304)	21,848	(4,370)	86	2,546	596	67,622
10000000	01100	4100	NONE	SECRETARY - 12 MTH	3	2	28,741	-	2,952	287	-	-	-	-	86	1,782	417	34,265
10000000	01101	4104	NONE	SECRETARY - 12 MTH	3	2	25,234	-	2,592	252	759	(152)	10,924	(2,185)	43	1,565	366	39,398
10000000	01102	4115	NONE	SECRETARY - 12 MTH	3	2	25,234	-	2,592	252	759	(152)	10,924	(2,185)	43	1,565	366	39,398
10000000	02401	4232	NONE	SPECIALIST - TECHNOLOGY	3	2	53,369	-	5,481	534	1,518	(304)	21,848	(4,370)	86	3,309	774	82,245
10000000	02101	4252	NONE	ADMIN - CONTROLLER	3	2	79,000	-	8,113	790	1,518	(304)	21,848	(4,370)	86	4,898	1,146	112,726
10000000	02400	4257	NONE	SPECIALIST - MEDICAID	3	2	38,422	-	3,946	384	509	(102)	8,875	(1,775)	86	2,382	557	53,285
10000000	02400	4257	NONE	SPECIALIST - AUTOMATION	3	2	52,578	-	5,400	526	-	-	-	-	86	3,260	762	62,611
10000000	04215	4266	NONE	SPECIALIST - TECHNOLOGY	3	2	53,369	-	5,481	534	1,518	(304)	21,848	(4,370)	86	3,309	774	82,245
10000000	02400	2260	NONE	ADMIN - CHIEF INFORMATION OFFICER	3	2	102,000	-	10,475	1,020	1,518	(304)	21,848	(4,370)	86	6,324	1,479	140,077
10000000	01100	2260	NONE	ADMIN - SUPERINTENDENT	3	2	150,000	-	15,405	1,500	1,518	(304)	21,848	(4,370)	86	9,300	2,175	197,159
10000000	05211	2260	NONE	ATHLETIC DIRECTOR	3	2	10,000	-	1,027	100	1,518	(304)	21,848	(4,370)	86	620	145	30,671
21021100	01107	3244	NONE	GRANTS DIRECTOR	3	2	27,143	-	2,788	271	911	(182)	13,109	(2,622)	52	1,683	394	43,545
21011100	01405	2100	NONE	ASST. SP ED DIRECTOR	3	2	90,373	-	9,281	904	1,518	(304)	21,848	(4,370)	86	5,603	1,310	126,251
23212000	01800	2300	NONE	EVEN START DIRECTOR	3	2	40,648	-	4,175	406	509	(102)	8,875	(1,775)	86	2,520	589	55,932
Count						45	2,805,259	-	288,100	28,053	44,447	(8,889)	603,693	(120,739)	3,486	173,926	40,676	3,858,012

FY 2017																
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA
10000000	03217	4600	TA	TEACHER ASSISTANT	10	29	21,058	3,950	2,568	250	1,518	-	21,848	(4,370)	86	1,551
10000000	05229	4600	TA	PERSONAL CARE ATTENDANT	-	3	17,561	-	1,803	176	-	-	-	-	86	1,089
10000000	04215	4600	TA	TEACHER ASSISTANT	10	29	21,058	3,950	2,568	250	509	(51)	8,875	(1,775)	86	1,551
10000000	03220	4600	TA	TEACHER ASSISTANT	10	24	21,058	2,750	2,445	238	1,518	(152)	21,848	(4,370)	86	1,476
10000000	03218	4600	TA	TEACHER ASSISTANT	10	24	21,058	2,750	2,445	238	509	(51)	8,875	(1,775)	86	1,476
10000000	03219	4600	TA	PERSONAL CARE ATTENDANT	10	24	21,058	2,750	2,445	238	1,518	(152)	21,848	(4,370)	86	1,476
10000000	05211	4600	TA	TEACHER ASSISTANT	10	19	21,058	2,050	2,373	231	509	(51)	8,875	(1,775)	86	1,433
10000000	03219	4600	TA	TEACHER ASSISTANT	10	19	21,058	2,050	2,373	231	1,518	(152)	21,848	(4,370)	86	1,433
10000000	03204	4600	TA	TEACHER ASSISTANT	10	19	21,058	2,050	2,373	231	1,518	(152)	21,848	(4,370)	86	1,433
10000000	03217	4600	TA	TEACHER ASSISTANT	10	19	21,058	2,050	2,373	231	1,518	(152)	21,848	(4,370)	86	1,433
10000000	03201	4600	TA	TEACHER ASSISTANT	10	19	21,058	2,050	2,373	231	1,518	(152)	21,848	(4,370)	86	1,433
10000000	03204	4600	TA	PERSONAL CARE ATTENDANT	10	19	21,058	2,050	2,373	231	1,518	(152)	21,848	(4,370)	86	1,433
10000000	04215	4600	TA	TEACHER ASSISTANT	10	19	21,058	2,050	2,373	231	1,518	(152)	21,848	(4,370)	86	1,433
10000000	04215	4600	TA	TEACHER ASSISTANT	10	19	21,058	2,050	2,373	231	1,518	(152)	21,848	(4,370)	86	1,433
10000000	03217	4600	TA	PERSONAL CARE ATTENDANT	10	19	21,058	2,050	2,373	231	509	(51)	8,875	(1,775)	86	1,433
10000000	03219	4600	TA	TEACHER ASSISTANT	10	19	21,058	2,050	2,373	231	509	(51)	8,875	(1,775)	86	1,433
10000000	03204	4600	TA	TEACHER ASSISTANT	10	19	21,058	2,050	2,373	231	1,518	(152)	21,848	(4,370)	86	1,433
10000000	05211	4600	TA	TEACHER ASSISTANT	10	14	21,058	1,750	2,342	228	1,518	(152)	21,848	(4,370)	86	1,414
10000000	05211	4600	TA	PERSONAL CARE ATTENDANT	10	14	21,058	1,750	2,342	228	1,518	(152)	21,848	(4,370)	86	1,414
10000000	04215	4600	TA	PERSONAL CARE ATTENDANT	10	14	21,058	1,750	2,342	228	1,518	(152)	21,848	(4,370)	86	1,414
10000000	03219	4600	TA	TEACHER ASSISTANT	3	9	17,561	-	1,803	176	509	(51)	-	-	86	1,089
10000000	04215	4600	TA	TEACHER ASSISTANT	6	9	19,469	-	1,999	195	1,518	(152)	21,848	(4,370)	86	1,207
10000000	04215	4600	TA	PERSONAL CARE ATTENDANT	4	9	17,813	-	1,829	178	-	-	-	-	86	1,104
10000000	03204	4600	TA	PERSONAL CARE ATTENDANT	4	9	17,813	-	1,829	178	-	-	-	-	86	1,104
10000000	03204	4600	TA	PERSONAL CARE ATTENDANT	6	9	19,469	-	1,999	195	1,518	(152)	21,848	(4,370)	86	1,207
10000000	03217	4600	TA	TEACHER ASSISTANT	4	9	17,813	-	1,829	178	1,518	(152)	21,848	(4,370)	86	1,104
10000000	05211	4600	TA	TEACHER ASSISTANT	-	4	9	17,813	-	1,829	178	-	-	-	86	1,104
10000000	03217	4600	TA	PERSONAL CARE ATTENDANT	4	9	17,813	-	1,829	178	1,518	(152)	21,848	(4,370)	86	1,104
10000000	03219	4600	TA	PERSONAL CARE ATTENDANT	3	9	17,561	-	1,803	176	-	-	-	-	86	1,089
10000000	03219	4600	TA	TEACHER ASSISTANT	4	9	17,813	-	1,829	178	509	(51)	-	-	86	1,104
10000000	03204	4600	TA	TEACHER ASSISTANT	3	9	17,561	-	1,803	176	1,518	(152)	-	-	86	1,089
10000000	04215	4600	TA	PERSONAL CARE ATTENDANT	3	9	17,561	-	1,803	176	-	-	-	-	86	1,089
10000000	03204	4600	TA	PERSONAL CARE ATTENDANT	3	9	17,561	-	1,803	176	-	-	-	-	86	1,089
10000000	03218	4600	TA	TEACHER ASSISTANT	3	9	17,561	-	1,803	176	-	-	-	-	86	1,089
10000000	03219	4600	TA	TEACHER ASSISTANT	3	9	17,561	-	1,803	176	1,518	(152)	-	-	86	1,089
10000000	03204	4600	TA	TEACHER ASSISTANT	3	9	17,561	-	1,803	176	-	-	-	-	86	1,089
10000000	03217	4600	TA	TEACHER ASSISTANT	3	9	17,561	-	1,803	176	1,518	(152)	21,848	(4,370)	86	1,089
10000000	04215	4600	TA	PERSONAL CARE ATTENDANT	3	9	17,561	-	1,803	176	1,518	(152)	21,848	(4,370)	86	1,089
10000000	03220	4600	TA	PERSONAL CARE ATTENDANT	3	14	17,561	1,750	1,983	193	-	-	-	-	86	1,197
10000000	04215	4600	TA	TEACHER ASSISTANT	3	9	17,561	-	1,803	176	509	(51)	-	-	86	1,089
10000000	03228	4600	TA	TEACHER ASSISTANT	3	9	17,561	-	1,803	176	1,518	(152)	21,848	(4,370)	86	1,089
10000000	03219	4600	TA	PERSONAL CARE ATTENDANT	3	9	17,561	-	1,803	176	-	-	-	-	86	1,089
10000000	03218	4600	TA	PERSONAL CARE ATTENDANT	3	9	17,561	-	1,803	176	-	-	-	-	86	1,089
10000000	04215	4600	TA	TEACHER ASSISTANT	3	9	17,561	-	1,803	176	-	-	-	-	86	1,089
10000000	03219	4600	TA	PERSONAL CARE ATTENDANT	3	9	17,561	-	1,803	176	-	-	-	-	86	1,089
10000000	03219	4600	TA	PERSONAL CARE ATTENDANT	3	9	17,561	-	1,803	176	-	-	-	-	86	1,089
10000000	05229	4601	TA	TEACHER ASSISTANT	10	24	21,058	2,750	2,445	238	1,518	(152)	21,848	(4,370)	86	1,476
10000000	05229	4601	TA	TEACHER ASSISTANT	10	19	21,058	2,050	2,373	231	509	(51)	21,848	(4,370)	86	1,433
10000000	05229	4601	TA	TEACHER ASSISTANT	10	19	21,058	2,050	2,373	231	509	(51)	8,875	(1,775)	86	1,433
10000000	05211	4602	TA	TEACHER ASSISTANT	10	24	21,058	2,750	2,445	238	1,518	(152)	21,848	(4,370)	86	1,476
10000000	03217	4602	TA	TEACHER ASSISTANT	10	24	21,058	2,750	2,445	238	1,518	(152)	21,848	(4,370)	86	1,476
10000000	03219	4602	TA	TEACHER ASSISTANT	10	24	21,058	2,750	2,445	238	1,518	(152)	21,848	(4,370)	86	1,476
10000000	03201	4602	TA	TEACHER ASSISTANT	10	24	21,058	2,750	2,445	238	1,518	(152)	21,848	(4,370)	86	1,476
10000000	05211	4602	TA	TEACHER ASSISTANT	10	24	21,058	2,750	2,445	238	1,518	(152)	21,848	(4,370)	86	1,476
10000000	05211	4602	TA	TEACHER ASSISTANT	10	19	21,058	2,050	2,373	231	-	-	-	-	86	1,433
10000000	05211	4602	TA	PERSONAL CARE ATTENDANT	10	19	21,058	2,050	2,373	231	1,518	(152)	-	-	86	1,433
10000000	03220	4602	TA	TEACHER ASSISTANT	10	19	21,058	2,050	2,373	231	1,518	(152)	21,848	(4,370)	86	1,433
10000000	05211	4602	TA	PERSONAL CARE ATTENDANT	10	19	21,058	2,050	2,373	231	1,518	(152)	21,848	(4,370)	86	1,433
10000000	03228	4602	TA	TEACHER ASSISTANT	10	19	21,058	2,050	2,373	231	509	(51)	8,875	(1,775)	86	1,433
10000000	05211	4602	TA	TEACHER ASSISTANT	10	19	21,058	2,050	2,373	231	1,518	(152)	21,848	(4,370)	86	1,433
10000000	05211	4602	TA	TEACHER ASSISTANT	10	19	21,058	2,050	2,373	231	1,518	(152)	21,848	(4,370)	86	1,433
10000000	05211	4602	TA	TEACHER ASSISTANT	10	14	21,058	1,750	2,342	228	1,518	(152)	21,848	(4,370)	86	1,414
10000000	05211	4602	TA	PERSONAL CARE ATTENDANT	10	14	21,058	1,750	2,342	228	509	(51)	21,848	(4,370)	86	1,414
10000000	04215	4602	TA	PERSONAL CARE ATTENDANT	10	14	21,058	1,750	2,342	228	509	(51)	21,848	(4,370)	86	1,414
10000000	03219	4602	TA	PERSONAL CARE ATTENDANT	6	9	19,469	-	1,999	195	-	-	-	-	86	1,207
10000000	03219	4602	TA	TEACHER ASSISTANT	6	9	19,469	-	1,999	195	-	-	-	-	86	1,207
10000000	03219	4602	TA	PERSONAL CARE ATTENDANT	4	9	17,813	-	1,829	178	509	(51)	8,875	(1,775)	86	1,104
10000000	03219	4602	TA	PERSONAL CARE ATTENDANT	3	9	17,561	-	1,803	176	-	-	-	-	86	1,089
10000000	03204	4610	TA	TEACHER ASSISTANT	10	19	21,058	2,050	2,373	231	1,518	(152)	21,848	(4,370)	86	1,433
10000000	03204	4610	TA	TEACHER ASSISTANT	6	9	19,469	-	1,999	195	509	(51)	8,875	(1,775)	86	1,207
10000000	05211	4600	TA	PERSONAL CARE ATTENDANT	3	9	17,561	-	1,803	176	1,518	(152)	21,848	(4,370)	86	1,089
10000000	03217	4600	TA	PERSONAL CARE ATTENDANT	3	9	17,561	-	1,803	176	1,518	(152)	21,848	(4,370)	86	1,089
21021100	03201	4600	TA	KINDERGARTEN TA	10	4	15,794	-	1,622	158	1,139	(114)	16,386	(3,277)	64	979
21021100	03201	4600	TA	KINDERGARTEN TA	10	4	15,794	-	1,622	158	1,139	(114)	16,386	(3,277)	64	979
21021100	03201	4600	TA	KINDERGARTEN TA	10	5	15,794	-	1,622	158	1,139	(114)	16,386	(3,277)	64	979
21021100	03204	4600	TA	KINDERGARTEN TA	10	4	15,794	-	1,622	158	1,139	(114)	16,386	(3,277)	64	979
21021100	03204	4600	TA	KINDERGARTEN TA	10	4	15,794	-	1,622	158	1,139	(114)	16,386	(3,277)	64	979
21021100	03204	4600	TA	KINDERGARTEN TA	10	3	15,794	-	1,622	158	382	(38)	6,656	(1,331)	64	979
21021100	0															

FY 2017																		
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry
21021100	03228	4600	TA	KINDERGARTEN TA	10	5	15,794	-	1,622	158	1,139	(114)	16,386	(3,277)	64	979	229	32,980
21011100	03201	4600	TA	TEACHER ASSISTANT	4	2	17,813	-	1,829	178	1,518	(152)	21,848	(4,370)	86	1,104	258	40,114
21011100	03218	4600	TA	TEACHER ASSISTANT	10	3	21,058	-	2,163	211	509	(51)	8,875	(1,775)	86	1,306	305	32,687
21011100	03220	4600	TA	TEACHER ASSISTANT	10	4	21,058	-	2,163	211	509	(51)	21,848	(4,370)	86	1,306	305	43,066
21011100	03228	4600	TA	TEACHER ASSISTANT	6	2	19,469	-	1,999	195	1,518	(152)	21,848	(4,370)	86	1,207	282	42,083
21011100	04215	4600	TA	TEACHER ASSISTANT	10	4	21,058	-	2,163	211	509	(51)	8,875	(1,775)	86	1,306	305	32,687
21011100	04215	4600	TA	TEACHER ASSISTANT	10	4	21,058	-	2,163	211	1,518	(152)	21,848	(4,370)	86	1,306	305	43,973
21011100	04215	4600	TA	TEACHER ASSISTANT	10	6	21,058	-	2,163	211	509	(51)	8,875	(1,775)	86	1,306	305	32,687
21011100	04215	4600	TA	TEACHER ASSISTANT	10	5	21,058	-	2,163	211	1,518	(152)	21,848	(4,370)	86	1,306	305	43,973
21011100	04215	4600	TA	TEACHER ASSISTANT	10	4	21,058	-	2,163	211	1,518	(152)	21,848	(4,370)	86	1,306	305	43,973
21011100	05211	4600	TA	TEACHER ASSISTANT	10	4	21,058	-	2,163	211	1,518	(152)	21,848	(4,370)	86	1,306	305	43,973
21011100	05211	4600	TA	TEACHER ASSISTANT	10	4	21,058	-	2,163	211	1,518	(152)	21,848	(4,370)	86	1,306	305	43,973
21011100	05211	4600	TA	TEACHER ASSISTANT	10	6	21,058	-	2,163	211	1,518	(152)	21,848	(4,370)	86	1,306	305	43,973
21011100	05211	4600	TA	TEACHER ASSISTANT	10	5	21,058	-	2,163	211	1,518	(152)	21,848	(4,370)	86	1,306	305	43,973
21011100	05211	4600	TA	TEACHER ASSISTANT	10	4	21,058	-	2,163	211	1,518	(152)	21,848	(4,370)	86	1,306	305	43,973
21011100	03201	4600	TA	KINDERGARTEN TA	10	4	5,265	-	541	53	380	(38)	5,462	(1,092)	21	326	76	10,993
21011100	03201	4600	TA	KINDERGARTEN TA	10	4	5,265	-	541	53	380	(38)	5,462	(1,092)	21	326	76	10,993
21011100	03201	4600	TA	KINDERGARTEN TA	10	5	5,265	-	541	53	380	(38)	5,462	(1,092)	21	326	76	10,993
21011100	03204	4600	TA	KINDERGARTEN TA	10	4	5,265	-	541	53	380	(38)	5,462	(1,092)	21	326	76	10,993
21011100	03204	4600	TA	KINDERGARTEN TA	10	4	5,265	-	541	53	380	(38)	5,462	(1,092)	21	326	76	10,993
21011100	03204	4600	TA	KINDERGARTEN TA	10	3	5,265	-	541	53	127	(13)	2,219	(444)	21	326	76	8,172
21011100	03204	4600	TA	KINDERGARTEN TA	10	3	5,265	-	541	53	380	(38)	5,462	(1,092)	21	326	76	10,993
21011100	03204	4600	TA	KINDERGARTEN TA	10	5	5,265	-	541	53	380	(38)	5,462	(1,092)	21	326	76	10,993
21011100	03204	4600	TA	KINDERGARTEN TA	10	3	5,265	-	541	53	127	(13)	2,219	(444)	21	326	76	8,172
21011100	03204	4600	TA	KINDERGARTEN TA	10	5	5,265	-	541	53	380	(38)	5,462	(1,092)	21	326	76	10,993
21011100	03218	4600	TA	KINDERGARTEN TA	10	4	5,265	-	541	53	127	(13)	2,219	(444)	21	326	76	8,172
21011100	03218	4600	TA	KINDERGARTEN TA	10	4	5,265	-	541	53	380	(38)	5,462	(1,092)	21	326	76	10,993
21011100	03218	4600	TA	KINDERGARTEN TA	10	3	5,265	-	541	53	-	-	5,462	(1,092)	21	326	76	10,652
21011100	03219	4600	TA	KINDERGARTEN TA	10	4	5,265	-	541	53	380	(38)	5,462	(1,092)	21	326	76	10,993
21011100	03219	4600	TA	KINDERGARTEN TA	10	6	5,265	-	541	53	127	(13)	2,219	(444)	21	326	76	8,172
21011100	03219	4600	TA	KINDERGARTEN TA	10	5	5,265	-	541	53	380	(38)	5,462	(1,092)	21	326	76	10,993
21011100	03220	4600	TA	KINDERGARTEN TA	10	4	5,265	-	541	53	127	(13)	2,219	(444)	21	326	76	8,172
21011100	03220	4600	TA	KINDERGARTEN TA	10	5	5,265	-	541	53	380	(38)	5,462	(1,092)	21	326	76	10,993
21011100	03220	4600	TA	KINDERGARTEN TA	10	3	5,265	-	541	53	127	(13)	2,219	(444)	21	326	76	8,172
21011100	03228	4600	TA	KINDERGARTEN TA	6	2	4,867	-	500	49	380	(38)	5,462	(1,092)	21	302	71	10,521
21011100	03228	4600	TA	KINDERGARTEN TA	10	5	5,265	-	541	53	380	(38)	5,462	(1,092)	21	326	76	10,993
21011200	03204	4600	TA	PRESCHOOL TA	10	3	21,058	-	2,163	211	1,518	(152)	21,848	(4,370)	86	1,306	305	43,973
10000000	0	1200	TA	CHARTER IMPACT (TA)	6	9	(33,681)	-	(3,459)	(337)	(2,626)	263	(37,798)	7,560	(149)	(2,088)	(488)	(72,804)
Count						130	2,130,077	87,950	227,791	22,180	107,268	(10,727)	1,563,942	(312,788)	9,125	137,518	32,161	3,994,498

FY 2017																			
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion	Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion	Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry
10000000	04215	1108	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	12	75,193	400	9,870	45	509	509	(102)	8,875	(1,775)	86	4,687	1,096	98,885
10000000	04215	1117	TEACHER	TEACHER - PE / HEALTH	10	12	71,443	400	9,381	43	509	509	(102)	21,848	(4,370)	86	4,454	1,042	105,542
10000000	04215	1117	TEACHER	TEACHER - PE / HEALTH	10	12	71,443	400	9,381	43	509	509	(102)	8,875	(1,775)	86	4,454	1,042	94,356
10000000	04215	1117	TEACHER	TEACHER - SPED RESOURCE	10	12	71,443	400	9,381	43	509	509	(102)	21,848	(4,370)	86	4,454	1,042	105,542
10000000	04215	1190	TEACHER	TEACHER - GRADE 6	10	22	75,730	1,000	10,019	46	1,518	1,518	(304)	21,848	(4,370)	86	4,757	1,113	111,444
10000000	04215	1190	TEACHER	TEACHER - GRADE 6	10	17	75,193	600	9,896	45	509	509	(102)	21,848	(4,370)	86	4,699	1,099	109,506
10000000	03219	1200	TEACHER	TEACHER - ART	10	22	71,443	1,000	9,459	43	1,518	1,518	(304)	21,848	(4,370)	86	4,491	1,050	106,266
10000000	03218	1200	TEACHER	TEACHER - GRADE K	10	27	74,836	1,700	9,993	46	509	509	(102)	21,848	(4,370)	86	4,745	1,110	110,403
10000000	04215	1200	TEACHER	TEACHER - GRADE 6	10	22	72,943	1,000	9,655	44	1,518	1,518	(304)	21,848	(4,370)	86	4,584	1,072	108,078
10000000	03201	1200	TEACHER	TEACHER - GRADE K	10	27	75,193	1,700	10,040	46	1,518	1,518	(304)	21,848	(4,370)	86	4,767	1,115	111,641
10000000	03219	1200	TEACHER	TEACHER - GRADE K	10	27	72,943	1,700	9,746	45	1,518	1,518	(304)	21,848	(4,370)	86	4,628	1,082	108,924
10000000	03201	1200	TEACHER	TEACHER - GRADE K	10	27	74,836	1,700	9,993	46	1,518	1,518	(304)	-	-	86	4,745	1,110	93,731
10000000	05229	1200	TEACHER	TEACHER - CHILD CARE	10	22	75,730	1,000	10,019	46	1,518	1,518	(304)	21,848	(4,370)	86	4,757	1,113	111,444
10000000	05229	1200	TEACHER	TEACHER - MATH E-LEARNING	10	22	75,730	1,000	10,019	46	1,518	1,518	(304)	21,848	(4,370)	86	4,757	1,113	111,444
10000000	03204	1200	TEACHER	TEACHER - GRADE K	10	22	74,836	1,000	9,902	46	1,518	1,518	(304)	21,848	(4,370)	86	4,702	1,100	110,365
10000000	03217	1200	TEACHER	TEACHER - MUSIC	10	22	37,418	500	4,951	23	759	759	(152)	10,924	(2,185)	43	2,351	550	55,182
10000000	03204	1200	TEACHER	TEACHER - MUSIC	10	22	37,418	500	4,951	23	759	759	(152)	10,924	(2,185)	43	2,351	550	55,182
10000000	03201	1200	TEACHER	TEACHER - GRADE 2	10	17	74,836	600	9,850	45	1,518	1,518	(304)	21,848	(4,370)	86	4,677	1,094	109,881
10000000	03204	1200	TEACHER	TEACHER - PE / HEALTH	10	17	71,443	600	9,407	43	1,518	1,518	(304)	21,848	(4,370)	86	4,467	1,045	105,783
10000000	03220	1200	TEACHER	TEACHER - GRADE 4	10	17	71,443	600	9,407	43	-	-	-	-	-	86	4,467	1,045	87,090
10000000	03204	1200	TEACHER	TEACHER - GRADE K	10	17	74,836	600	9,850	45	509	509	(102)	8,875	(1,775)	86	4,677	1,094	98,696
10000000	03204	1200	TEACHER	TEACHER - GRADE K	10	17	71,443	600	9,407	43	1,518	1,518	(304)	21,848	(4,370)	86	4,467	1,045	105,783
10000000	05211	1200	TEACHER	TEACHER - ENGLISH	10	17	74,836	600	9,850	45	1,518	1,518	(304)	21,848	(4,370)	86	4,677	1,094	109,881
10000000	05229	1200	TEACHER	TEACHER - E-LEARNING	10	17	71,443	600	9,407	43	1,518	1,518	(304)	21,848	(4,370)	86	4,467	1,045	105,783
10000000	03201	1200	TEACHER	TEACHER - MUSIC	10	12	35,721	200	4,690	22	-	-	-	-	-	43	2,227	521	43,424
10000000	03228	1200	TEACHER	TEACHER - MUSIC	10	12	35,721	200	4,690	22	-	-	-	-	-	43	2,227	521	43,424
10000000	03204	1200	TEACHER	TEACHER - ART	10	12	37,865	200	4,970	23	759	759	(152)	10,924	(2,185)	43	2,360	552	55,360
10000000	03217	1200	TEACHER	TEACHER - ART	10	12	37,865	200	4,970	23	759	759	(152)	10,924	(2,185)	43	2,360	552	55,360
10000000	03219	1200	TEACHER	TEACHER - MUSIC	10	12	35,721	200	4,690	22	759	759	(152)	10,924	(2,185)	43	2,227	521	52,771
10000000	03220	1200	TEACHER	TEACHER - MUSIC	10	12	35,721	200	4,690	22	759	759	(152)	10,924	(2,185)	43	2,227	521	52,771
10000000	03220	1200	TEACHER	TEACHER - GRADE 2	10	12	74,836	400	9,824	45	-	-	-	-	-	86	4,665	1,091	90,947
10000000	04215	1200	TEACHER	TEACHER - GRADE 7	10	12	72,943	400	9,577	44	-	-	-	-	-	86	4,547	1,063	88,660
10000000	04215	1200	TEACHER	TEACHER - MUSIC	10	12	74,836	400	9,824	45	1,518	1,518	(304)	21,848	(4,370)	86	4,665	1,091	109,640
10000000	03220	1200	TEACHER	TEACHER - GRADE 5	10	12	71,443	400	9,381	43	1,518	1,518	(304)	21,848	(4,370)	86	4,454	1,042	105,542
10000000	03201	1200	TEACHER	TEACHER - GRADE 5	10	12	71,443	400	9,381	43	1,518	1,518	(304)	21,848	(4,370)	86	4,454	1,042	105,542
10000000	04215	1200	TEACHER	TEACHER - GRADE 6	10	12	71,443	400	9,381	43	509	509	(102)	21,848	(4,370)	86	4,454	1,042	104,735
10000000	03220	1200	TEACHER	TEACHER - GRADE 5	10	12	74,836	400	9,824	45	1,518	1,518	(304)	21,848	(4,370)	86	4,665	1,091	109,640
10000000	05229	1200	TEACHER	TEACHER - ENGLISH	10	12	72,943	400	9,577	44	1,518	1,518	(304)	21,848	(4,370)	86	4,547	1,063	107,354
10000000	03219	1200	TEACHER	TEACHER - GRADE 2	10	12	74,836	400	9,824	45	509	509	(102)	21,848	(4,370)	86	4,665	1,091	108,833
10000000	03217	1200	TEACHER	TEACHER - GRADE 2	10	12	71,443	400	9,381	43	1,518	1,518	(304)	21,848	(4,370)	86	4,454	1,042	105,542
10000000	03220	1200	TEACHER	TEACHER - GRADE K	10	12	75,193	400	9,870	45	1,518	1,518	(304)	21,848	(4,370)	86	4,687	1,096	110,071
10000000	03201	1200	TEACHER	TEACHER - GRADE 1	10	12	71,443	400	9,381	43	1,518	1,518	(304)	21,848	(4,370)	86	4,454	1,042	86,848
10000000	03218	1200	TEACHER	TEACHER - GRADE 1	10	12	71,443	400	9,381	43	1,518	1,518	(304)	21,848	(4,370)	86	4,454	1,042	105,542
10000000	03217	1200	TEACHER	TEACHER - GRADE 5	10	2	75,193	-	9,818	45	1,518	1,518	(304)	21,848	(4,370)	86	4,662	1,090	109,588
10000000	03201	1200	TEACHER	TEACHER - GRADE 1	10	12	71,443	400	9,381	43	-	-	-	-	-	86	4,454	1,042	86,848
10000000	03220	1200	TEACHER	TEACHER - GRADE 3	10	12	74,836	400	9,824	45	1,518	1,518	(304)	21,848	(4,370)	86	4,665	1,091	109,640
10000000	04215	1200	TEACHER	TEACHER - MATH ENCORE	10	2	72,943	-	9,524	44	1,518	1,518	(304)	21,848	(4,370)	86	4,522	1,058	106,871
10000000	04215	1200	TEACHER	TEACHER - GRADE 8	10	12	75,730	400	9,940	46	509	509	(102)	8,875	(1,775)	86	4,720	1,104	99,533
10000000	04215	1200	TEACHER	TEACHER - GRADE 8	10	12	72,943	400	9,577	44	509	509	(102)	8,875	(1,775)	86	4,547	1,063	96,168
10000000	03217	1200	TEACHER	TEACHER - GRADE 4	10	12	75,193	400	9,870	45	1,518	1,518	(304)	21,848	(4,370)	86	4,687	1,096	110,071
10000000	04215	1200	TEACHER	TEACHER - GRADE 6	10	12	71,443	400	9,381	43	1,518	1,518	(304)	21,848	(4,370)	86	4,454	1,042	105,542
10000000	04215	1200	TEACHER	TEACHER - GRADE 6	10	12	75,730	400	9,940	46	1,518	1,518	(304)	21,848	(4,370)	86	4,720	1,104	110,719
10000000	03217	1200	TEACHER	TEACHER - GRADE 2 ESL	10	12	74,836	400	9,824	45	509	509	(102)	21,848	(4,370)	86	4,665	1,091	108,833
10000000	03218	1200	TEACHER	TEACHER - GRADE K	10	12	74,836	400	9,824	45	1,518	1,518	(304)	21,848	(4,370)	86	4,665	1,091	109,640
10000000	03219	1200	TEACHER	TEACHER - GRADE K	10	12	74,836	400	9,824	45	509	509	(102)	8,875	(1,775)	86	4,665	1,091	98,454
10000000	03217	1200	TEACHER	TEACHER - GRADE 3/4 ESL	10	2	75,193	-	9,818	45	509	509	(102)	8,875	(1,775)	86	4,662	1,090	98,402
10000000	03218	1200	TEACHER	TEACHER - GRADE 4	10	12	76,087	400	9,987	46	509	509	(102)	8,875	(1,775)	86	4,742	1,109	99,964
10000000	03228	1200	TEACHER	TEACHER - GRADE 1	10	2	75,193	-	9,818	45	1,518	1,518	(304)	21,848	(4,370)	86	4,662	1,090	109,588
10000000	03204	1200	TEACHER	TEACHER - GRADE K ESL	10	12	71,443	400	9,381	43	509	509	(102)	8,875	(1,775)	86	4,454	1,042	94,356
10000000	03201	1200	TEACHER	TEACHER - GRADE 5	10	2	71,443	-	9,328	43	-	-	-	-	-	86	4,429	1,036	86,365
10000000	04215	1200	TEACHER	TEACHER - GRADE 8	10	2	75,730	-	9,888	45	509	509	(102)	8,875	(1,775)	86	4,695	1,098	99,050
10000000	03219	1200	TEACHER	TEACHER - PE / HEALTH	10	2	35,721	-	4,664	21	759	759	(152)	10,924	(2,185)	43	2,215	518	52,529
10000000	03220	1200	TEACHER	TEACHER - PE / HEALTH	10	2	35,721	-	4,664	21	759	759	(152)	10,924	(2,185)	43	2,215	518	52,529
10000000</																			

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Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion	Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry				
10000000	03200	1200	TEACHER	TEACHER - GRADE K	7	2	54,962	-	7,176	33	1,518	(304)	21,848	(4,370)			86	3,408	797	85,155			
10000000	03204	1200	TEACHER	TEACHER - PE / HEALTH	3	2	43,425	-	5,670	36	509	(102)	-	-	-	-	86	2,692	630	52,937			
10000000	04215	1200	TEACHER	TEACHER - BUSINESS	6	2	54,962	-	7,176	33	-	-	-	-	-	-	86	3,408	797	66,462			
10000000	05211	1200	TEACHER	TEACHER - SCIENCE	7	2	59,606	-	7,783	36	509	(102)	-	-	-	-	86	3,696	864	72,478			
10000000	05229	1200	TEACHER	TEACHER - AUTOMOTIVE	10	2	71,443	-	9,328	43	1,518	(304)	21,848	(4,370)			86	4,429	1,036	105,059			
10000000	05211	1200	TEACHER	TEACHER - WORLD LANGUAGE	10	2	71,443	-	9,328	43	509	(102)	8,875	(1,775)			86	4,429	1,036	93,873			
10000000	05211	1200	TEACHER	TEACHER - SPED SCIENCE ESL	3	2	43,425	-	5,670	26	-	-	-	-	-	-	86	2,692	630	52,330			
10000000	05229	1200	TEACHER	TEACHER - GRAPHICS & PRINTING	3	2	43,425	-	5,670	26	509	(102)	8,875	(1,775)			86	2,692	630	60,037			
10000000	05211	1200	TEACHER	TEACHER - SOCIAL STUDIES	8	2	59,034	-	7,708	35	-	-	-	-	-	-	86	3,660	856	71,379			
10000000	03219	1201	TEACHER	TEACHER - MATH	9	2	66,361	-	8,665	40	1,518	(304)	21,848	(4,370)			86	4,114	862	98,922			
10000000	03201	1201	TEACHER	TEACHER - GRADE 2	10	27	71,443	1,700	9,550	44	1,518	(304)	21,848	(4,370)			86	4,535	1,061	107,112			
10000000	03218	1201	TEACHER	TEACHER - GRADE 3	20	27	74,836	1,700	9,993	46	1,518	(304)	21,848	(4,370)			86	4,745	1,110	111,210			
10000000	03219	1201	TEACHER	TEACHER - GRADE 1	10	27	74,836	1,700	9,993	46	1,518	(304)	21,848	(4,370)			86	4,745	1,110	111,210			
10000000	03218	1201	TEACHER	TEACHER - GRADE 2	10	27	74,836	1,700	9,993	46	1,518	(304)	21,848	(4,370)			86	4,745	1,110	111,210			
10000000	03219	1201	TEACHER	TEACHER - GRADE 3	10	22	74,836	1,000	9,902	46	1,518	(304)	21,848	(4,370)			86	4,702	1,100	110,365			
10000000	03201	1201	TEACHER	TEACHER - GRADE 1	10	22	74,836	1,000	9,902	46	1,518	(304)	21,848	(4,370)			86	4,702	1,100	110,365			
10000000	03218	1201	TEACHER	TEACHER - GRADE 1	10	22	74,836	1,000	9,902	46	1,518	(304)	21,848	(4,370)			86	4,702	1,100	110,365			
10000000	03217	1201	TEACHER	TEACHER - GRADE 5	10	22	72,943	1,000	9,655	44	1,518	(304)	21,848	(4,370)			86	4,584	1,072	108,078			
10000000	03219	1201	TEACHER	TEACHER - GRADE 5	10	17	71,443	600	9,407	43	1,518	(304)	21,848	(4,370)			86	4,467	1,045	105,783			
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	17	74,836	600	9,850	45	1,518	(304)	-	-	-	-	86	4,677	1,094	92,403			
10000000	03228	1201	TEACHER	TEACHER - GRADE 4	10	22	74,836	1,000	9,902	46	1,518	(304)	21,848	(4,370)			86	4,702	1,100	110,365			
10000000	03220	1201	TEACHER	TEACHER - GRADE 1	10	17	71,443	600	9,407	43	1,518	(304)	-	-	-	-	86	4,467	1,045	88,304			
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	17	75,730	600	9,967	46	1,518	(304)	21,848	(4,370)			86	4,732	1,107	110,961			
10000000	03218	1201	TEACHER	TEACHER - GRADE 5	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)			86	4,677	1,094	109,881			
10000000	03217	1201	TEACHER	TEACHER - GRADE 3	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)			86	4,677	1,094	109,881			
10000000	03217	1201	TEACHER	TEACHER - GRADE 3	10	17	75,193	600	9,896	45	509	(102)	8,875	(1,775)			86	4,699	1,099	99,127			
10000000	03218	1201	TEACHER	TEACHER - GRADE 2	10	17	75,730	600	9,967	46	1,518	(304)	21,848	(4,370)			86	4,732	1,107	93,482			
10000000	03219	1201	TEACHER	TEACHER - GRADE 2	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)			86	4,677	1,094	109,881			
10000000	03219	1201	TEACHER	TEACHER - GRADE 4	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)			86	4,677	1,094	109,881			
10000000	03219	1201	TEACHER	TEACHER - GRADE 1	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)			86	4,677	1,094	109,881			
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)			86	4,677	1,094	109,881			
10000000	03219	1201	TEACHER	TEACHER - GRADE 5	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)			86	4,677	1,094	109,881			
10000000	03220	1201	TEACHER	TEACHER - GRADE 1	10	17	75,730	600	9,967	46	1,518	(304)	21,848	(4,370)			86	4,732	1,107	110,961			
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)			86	4,677	1,094	109,881			
10000000	03220	1201	TEACHER	TEACHER - GRADE 5	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)			86	4,677	1,094	109,881			
10000000	03218	1201	TEACHER	TEACHER - GRADE 1	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)			86	4,677	1,094	109,881			
10000000	03228	1201	TEACHER	TEACHER - GRADE 5	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)			86	4,677	1,094	109,881			
10000000	03220	1201	TEACHER	TEACHER - GRADE 3	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)			86	4,677	1,094	109,881			
10000000	03220	1201	TEACHER	TEACHER - GRADE 2	10	17	74,836	600	9,850	45	-	-	-	-	-	-	86	4,677	1,094	91,188			
10000000	03218	1201	TEACHER	TEACHER - GRADE 4	10	12	74,836	400	9,824	45	-	-	-	-	-	-	86	4,665	1,091	90,947			
10000000	03201	1201	TEACHER	TEACHER - GRADE 1	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)			86	4,677	1,094	109,881			
10000000	03219	1201	TEACHER	TEACHER - GRADE 2	10	17	71,443	600	9,407	43	1,518	(304)	21,848	(4,370)			86	4,467	1,045	105,783			
10000000	03201	1201	TEACHER	TEACHER - GRADE 4	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)			86	4,677	1,094	92,403			
10000000	03204	1201	TEACHER	TEACHER - GRADE 2	10	17	71,443	600	9,407	43	509	(102)	21,848	(4,370)			86	4,467	1,045	104,976			
10000000	03220	1201	TEACHER	TEACHER - GRADE 3	10	17	71,443	600	9,407	43	1,518	(304)	21,848	(4,370)			86	4,467	1,045	105,783			
10000000	03219	1201	TEACHER	TEACHER - GRADE 4	10	17	71,443	600	9,407	43	1,518	(304)	21,848	(4,370)			86	4,467	1,045	105,783			
10000000	03228	1201	TEACHER	TEACHER - GRADE 3	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)			86	4,454	1,042	105,542			
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	17	74,836	600	9,850	45	-	-	-	-	-	-	86	4,677	1,094	91,188			
10000000	03220	1201	TEACHER	TEACHER - GRADE 4	10	12	75,193	400	9,870	45	1,518	(304)	21,848	(4,370)			86	4,687	1,096	110,071			
10000000	03220	1201	TEACHER	TEACHER - GRADE 2	10	12	74,836	400	9,824	45	1,518	(304)	21,848	(4,370)			86	4,665	1,091	109,640			
10000000	03219	1201	TEACHER	TEACHER - GRADE 5	10	12	74,836	400	9,824	45	509	(102)	8,875	(1,775)			86	4,665	1,091	98,454			
10000000	03217	1201	TEACHER	TEACHER - GRADE 3	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)			86	4,454	1,042	105,542			
10000000	03217	1201	TEACHER	TEACHER - GRADE 4	10	12	74,836	400	9,824	45	1,518	(304)	21,848	(4,370)			86	4,665	1,091	109,640			
10000000	03204	1201	TEACHER	TEACHER - GRADE 2	10	12	71,443	400	9,381	43	-	-	-	-	-	-	86	4,454	1,042	86,848			
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	12	75,193	400	9,870	45	-	-	-	-	-	-	86	4,687	1,096	91,378			
10000000	03219	1201	TEACHER	TEACHER - GRADE 3	10	12	74,836	400	9,824	45	509	(102)	8,875	(1,775)			86	4,665	1,091	98,454			
10000000	03218	1201	TEACHER	TEACHER - GRADE 5	10	12	75,193	400	9,870	45	-	-	-	-	-	-	86	4,687	1,096	91,378			
10000000	03201	1201	TEACHER	TEACHER - LIBRARY MEDIA	10	12	74,836	400	9,824	45	1,518	(304)	21,848	(4,370)			86	4,665	1,091	109,640			
10000000	03219	1201	TEACHER	TEACHER - GRADE 2	10	12	75,730	400	9,940	46	-	-	-	-	-	-	86	4,720	1,104	92,026			
10000000	03218	1201	TEACHER	TEACHER - GRADE 3	10	12	75,193	400	9,870	45	1,518	(304)	21,848	(4,370)			86	4,687	1,096	110,071			
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	12	35,721	200	4,690	22	-	-	-	-	-	-	43	2,227	521	43,424			
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	12	35,721	200	4,690	22	-	-	-	-	-	-	43	2,227	521	43,424			
10000000	03228	1201	TEACHER	TEACHER - GRADE 2	10	12	74,836	400	9,824	45	1,518	(304)	21,848	(4,370)			86	4,665	1,091	109,640			
10000000	03218	1201	TEACHER	TEACHER - GRADE 3/4	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)			86	4,454	1,042	105,542			
10000000	03201	1201	TEACHER	TEACHER -																			

FY 2017																							
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	FICA Mod	Cost to carry				
10000000	04215	1203	TEACHER	TEACHER - READING	10	17	74,836	600	9,850	45	-	-	-	-	-	86	4,677	1,094	91,188				
10000000	04215	1203	TEACHER	TEACHER - READING	10	2	74,836	-	9,772	45	509	(102)	8,875	(1,775)	-	86	4,640	1,085	97,971				
10000000	04215	1203	TEACHER	TEACHER - READING	10	12	74,836	400	9,824	45	509	(102)	8,875	(1,775)	-	86	4,665	1,091	98,454				
10000000	05211	1203	TEACHER	TEACHER - READING	10	2	75,730	-	9,888	45	-	-	-	-	-	86	4,695	1,098	91,543				
10000000	04215	1203	TEACHER	TEACHER - READING	8	2	63,321	-	8,268	38	-	-	-	-	-	86	3,926	918	76,556				
10000000	05211	1203	TEACHER	TEACHER - READING	8	2	62,427	-	8,151	37	1,518	(304)	21,848	(4,370)	-	86	3,870	905	94,170				
10000000	05211	1213	TEACHER	TEACHER - WORLD LANGUAGE	10	22	74,836	1,000	9,902	46	1,518	(304)	21,848	(4,370)	-	86	4,702	1,100	110,365				
10000000	05211	1220	TEACHER	TEACHER - WORLD LANGUAGE	10	17	75,193	600	9,896	45	1,518	(304)	21,848	(4,370)	-	86	4,699	1,099	110,313				
10000000	05211	1220	TEACHER	TEACHER - WORLD LANGUAGE	10	17	75,730	600	9,967	46	509	(102)	8,875	(1,775)	-	86	4,732	1,107	99,775				
10000000	05211	1220	TEACHER	TEACHER - WORLD LANGUAGE	10	2	74,836	-	9,772	45	1,518	(304)	21,848	(4,370)	-	86	4,640	1,085	109,157				
10000000	05211	1228	TEACHER	TEACHER - MATH	10	27	75,730	1,700	10,110	46	1,518	(304)	21,848	(4,370)	-	86	4,801	1,123	112,289				
10000000	05211	1228	TEACHER	TEACHER - MATH	10	22	74,836	1,000	9,902	46	1,518	(304)	21,848	(4,370)	-	86	4,702	1,100	110,365				
10000000	04215	1228	TEACHER	TEACHER - MATH ENCORE	10	17	74,836	600	9,850	45	-	-	-	-	-	86	4,677	1,094	91,188				
10000000	04215	1228	TEACHER	TEACHER - MATH RTI	10	22	75,730	1,000	10,019	46	509	(102)	8,875	(1,775)	-	86	4,757	1,113	100,258				
10000000	05211	1228	TEACHER	TEACHER - MATH	10	17	72,943	600	9,603	44	509	(102)	8,875	(1,775)	-	86	4,560	1,066	96,409				
10000000	04215	1228	TEACHER	TEACHER - GRADE 6	10	17	75,730	600	9,967	46	1,518	(304)	21,848	(4,370)	-	86	4,732	1,107	110,961				
10000000	05211	1228	TEACHER	TEACHER - MATH	10	12	74,836	400	9,824	45	1,518	(304)	21,848	(4,370)	-	86	4,665	1,091	109,640				
10000000	05229	1228	TEACHER	TEACHER - MATH	10	12	71,443	400	9,381	43	509	(102)	8,875	(1,775)	-	86	4,454	1,042	87,256				
10000000	04215	1228	TEACHER	TEACHER - MATH ENCORE	10	12	75,730	400	9,940	46	1,518	(304)	21,848	(4,370)	-	86	4,720	1,104	110,719				
10000000	04215	1228	TEACHER	TEACHER - GRADE 7	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)	-	86	4,454	1,042	105,542				
10000000	05211	1228	TEACHER	TEACHER - MATH	10	12	74,836	400	9,824	45	509	(102)	8,875	(1,775)	-	86	4,665	1,091	98,454				
10000000	05211	1228	TEACHER	TEACHER - MATH	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)	-	86	4,454	1,042	105,542				
10000000	04215	1228	TEACHER	TEACHER - MATH ENCORE	10	2	75,730	-	9,888	45	1,518	(304)	21,848	(4,370)	-	86	4,695	1,098	110,236				
10000000	05211	1228	TEACHER	TEACHER - MATH	7	2	54,962	-	7,176	33	509	(102)	8,875	(1,775)	-	86	3,408	797	73,969				
10000000	04215	1228	TEACHER	TEACHER - GRADE 7	8	2	62,784	-	8,198	38	-	-	-	-	-	86	3,893	910	75,908				
10000000	04215	1228	TEACHER	TEACHER - GRADE 8	8	2	59,034	-	7,708	35	509	(102)	8,875	(1,775)	-	86	3,660	856	78,886				
10000000	04215	1228	TEACHER	TEACHER - GRADE 7	5	2	48,176	-	6,290	29	-	-	-	-	-	86	2,987	699	65,366				
10000000	05211	1228	TEACHER	TEACHER - MATH	6	2	51,568	-	6,733	31	509	(102)	8,875	(1,775)	-	86	3,197	748	69,871				
10000000	05211	1228	TEACHER	TEACHER - MATH	5	2	48,176	-	6,290	29	509	(102)	8,875	(1,775)	-	86	2,987	699	65,773				
10000000	05211	1228	TEACHER	TEACHER - MATH	3	2	46,819	-	6,113	28	509	(102)	8,875	(1,775)	-	86	2,903	679	64,135				
10000000	04215	1228	TEACHER	TEACHER - GRADE 7	3	2	43,425	-	5,670	26	509	(102)	8,875	(1,775)	-	86	2,692	630	60,037				
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	10	27	75,730	1,700	10,110	46	509	(102)	8,875	(1,775)	-	86	4,801	1,123	101,103				
10000000	04215	1233	TEACHER	TEACHER - GRADE 8	10	22	75,730	1,000	10,019	46	509	(102)	8,875	(1,775)	-	86	4,757	1,113	100,258				
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	10	22	75,730	1,000	10,019	46	1,518	(304)	21,848	(4,370)	-	86	4,757	1,113	111,444				
10000000	04215	1233	TEACHER	TEACHER - GRADE 7	10	17	71,443	600	9,407	43	509	(102)	21,848	(4,370)	-	86	4,467	1,045	104,976				
10000000	04215	1233	TEACHER	TEACHER - GRADE 7	10	17	71,443	600	9,407	43	-	-	-	-	-	86	4,467	1,045	87,090				
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	-	86	4,677	1,094	109,881				
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	10	12	74,836	400	9,824	45	-	-	-	-	-	86	4,665	1,091	90,947				
10000000	04215	1233	TEACHER	TEACHER - GRADE 6	10	12	75,730	400	9,940	46	1,518	(304)	21,848	(4,370)	-	86	4,720	1,104	110,719				
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	10	12	75,730	400	9,940	46	1,518	(304)	21,848	(4,370)	-	86	4,720	1,104	110,719				
10000000	04215	1233	TEACHER	TEACHER - GRADE 8	10	12	75,730	400	9,940	46	-	-	-	-	-	86	4,720	1,104	109,505				
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	10	2	75,908	-	9,911	46	-	-	-	-	-	86	4,706	1,101	91,758				
10000000	04215	1233	TEACHER	TEACHER - GRADE 7	10	2	75,193	-	9,818	45	1,518	(304)	21,848	(4,370)	-	86	4,652	1,090	109,588				
10000000	05211	1233	TEACHER	TEACHER - SPED SCIENCE	8	2	59,034	-	7,708	35	1,518	(304)	21,848	(4,370)	-	86	3,660	856	90,072				
10000000	05211	1233	TEACHER	TEACHER - SCIENCE	5	2	48,176	-	6,290	29	1,518	(304)	-	-	-	86	2,987	699	59,481				
10000000	05211	1234	TEACHER	TEACHER - ENGLISH	10	27	74,836	1,700	9,993	46	1,518	(304)	21,848	(4,370)	-	86	4,745	1,110	111,210				
10000000	05211	1234	TEACHER	TEACHER - ENGLISH	10	22	74,836	1,000	9,902	46	1,518	(304)	21,848	(4,370)	-	86	4,702	1,100	110,365				
10000000	04215	1234	TEACHER	TEACHER - GRADE 6	10	17	75,730	600	9,967	46	509	(102)	8,875	(1,775)	-	86	4,732	1,107	99,775				
10000000	05211	1234	TEACHER	TEACHER - ENGLISH	10	17	71,443	600	9,407	43	1,518	(304)	21,848	(4,370)	-	86	4,467	1,045	105,783				
10000000	05211	1234	TEACHER	TEACHER - ENGLISH	10	17	71,443	600	9,407	43	1,518	(304)	21,848	(4,370)	-	86	4,467	1,045	105,783				
10000000	04215	1234	TEACHER	TEACHER - GRADE 7	10	17	75,730	600	9,967	46	1,518	(304)	21,848	(4,370)	-	86	4,732	1,107	110,961				
10000000	05229	1234	TEACHER	TEACHER - ENGLISH	10	17	74,836	600	9,850	45	509	(102)	8,875	(1,775)	-	86	4,677	1,094	98,696				
10000000	05211	1234	TEACHER	TEACHER - ENGLISH	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)	-	86	4,454	1,042	105,542				
10000000	04215	1234	TEACHER	TEACHER - ENGLISH	10	12	75,730	400	9,940	46	1,518	(304)	21,848	(4,370)	-	86	4,720	1,104	110,719				
10000000	05211	1234	TEACHER	TEACHER - ENGLISH	10	12	71,443	400	9,381	43	509	(102)	8,875	(1,775)	-	86	4,454	1,042	94,356				
10000000	04215	1234	TEACHER	TEACHER - GRADE 6	10	12	71,443	400	9,381	43	509	(102)	8,875	(1,775)	-	86	4,454	1,042	94,356				
10000000	04215	1234	TEACHER	TEACHER - GRADE 7	10	12	75,193	400	9,870	45	509	(102)	8,875	(1,775)	-	86	4,687	1,096	98,885				
10000000	05229	1234	TEACHER	TEACHER - ENGLISH	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)	-	86	4,454	1,042	105,542				
10000000	05229	1234	TEACHER	TEACHER - ENGLISH	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)	-	86	4,454	1,042	105,542				
10000000	04215	1234	TEACHER	TEACHER - GRADE 7	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)	-	86	4,454	1,042	105,542				
10000000	04215	1234	TEACHER	TEACHER - GRADE 8	10	2	74,836	-	9,772	45	1,518	(304)	21,848	(4,370)	-	86	4,640	1,085	109,157				
10000000	05211	1236	TEACHER	TEACHER - TECH ARTS	10	2	74,836	-	9,772	45	-	-	-	-	-	86	4,640	1,085	90,464				
10000000	04215	1236	TEACHER	TEACHER - WOODWORKING / TECH ARTS	8	2	59,034	-	7,708	35	509	(102)	8,875	(1,775)	-	86	3,660	856	78,886				
10000000	05211	1237	TEACHER	TEACHER - ART	10	27	72,943	1,700	9,746	45	1,518	(304)	21,848	(4,370)	-	86	4,628	1,082	108,924				
10000000	03218	1237	TEACHER	TEACHER - ART	10	22	37,865	500	5,009	23	759	(152)	10,924	(2,185)	-	43	2,379	556	55,722				
10000000	03217	1237	TEACHER	TEACHER - ART	10	22	37,865	500	5,009	23	759	(152)	10,924	(2,185)	-	43	2,379	556	55,722				
10000000	0320																						

FY 2017																		
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry
10000000	05228	1276	TEACHER	TEACHER - BUSINESS	10	2	37,418	-	4,886	43	759	-	10,924	(2,185)	-	86	2,320	54,578
10000000	04215	1281	TEACHER	TEACHER - BUSINESS	10	22	71,443	1,000	9,459	43	509	(102)	8,875	(1,775)	-	86	4,491	95,080
10000000	04215	1281	TEACHER	TEACHER - BUSINESS	8	2	59,034	-	7,708	35	1,518	(304)	21,848	(4,370)	-	86	3,660	90,072
10000000	05211	1285	TEACHER	TEACHER - BUSINESS	10	27	74,836	1,700	9,993	46	1,518	(304)	21,848	(4,370)	-	86	4,745	111,210
10000000	04215	1289	TEACHER	TEACHER - GRADE 6	10	27	75,193	1,700	10,040	46	509	(102)	8,875	(1,775)	-	86	4,767	110,455
10000000	04215	1289	TEACHER	TEACHER - GRADE 8	10	17	71,443	600	9,407	43	1,518	(304)	21,848	(4,370)	-	86	4,467	105,783
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	27	74,836	1,700	9,993	46	1,518	(304)	21,848	(4,370)	-	86	4,745	111,210
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	27	75,193	1,700	10,040	46	1,518	(304)	-	-	-	86	4,767	94,162
10000000	04215	1291	TEACHER	TEACHER - PE / HEALTH	10	22	71,443	1,000	9,459	43	1,518	(304)	21,848	(4,370)	-	86	4,491	106,266
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	12	71,443	400	9,381	43	509	(102)	-	-	-	86	4,454	87,256
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	12	75,730	400	9,940	46	1,518	(304)	21,848	(4,370)	-	86	4,720	110,719
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	2	71,443	-	9,328	43	509	(102)	8,875	(1,775)	-	86	4,429	93,873
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	2	71,443	-	9,328	43	1,518	(304)	21,848	(4,370)	-	86	4,429	105,059
10000000	04215	1291	TEACHER	TEACHER - PE / HEALTH	10	2	71,443	-	9,328	43	1,518	(304)	-	-	-	86	4,429	87,580
10000000	05229	1292	TEACHER	TEACHER - CULINARY ARTS	9	2	62,968	-	8,222	38	509	(102)	8,875	(1,775)	-	86	3,904	83,637
10000000	04215	1300	TEACHER	SUPPORT PROFESSIONAL - SPED DPT	10	2	74,836	-	9,772	45	509	(102)	8,875	(1,775)	-	86	4,640	97,971
10000000	03201	1300	TEACHER	TEACHER - SPED ISC	10	22	74,836	1,000	9,902	46	-	-	21,848	(4,370)	-	86	4,702	109,150
10000000	03217	1300	TEACHER	TEACHER - SPED RESOURCE	10	17	74,836	600	9,850	45	509	(102)	-	-	-	86	4,677	91,596
10000000	04215	1300	TEACHER	TEACHER - GRADE 8 SPED RESOURCE	10	17	75,193	600	9,896	45	1,518	(304)	8,875	(1,775)	-	86	4,699	99,934
10000000	03218	1300	TEACHER	TEACHER - SPED RESOURCE	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	-	86	4,677	109,881
10000000	05211	1300	TEACHER	TEACHER - SPED	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	-	86	4,677	109,881
10000000	05211	1300	TEACHER	TEACHER - SPED RESOURCE	10	17	74,836	600	9,850	45	1,518	(304)	-	-	-	86	4,677	92,403
10000000	05229	1300	TEACHER	TEACHER - SPED RESOURCE	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	-	86	4,677	109,881
10000000	03217	1300	TEACHER	TEACHER - SPED RESOURCE	10	12	71,443	400	9,381	43	-	-	-	-	-	86	4,454	86,848
10000000	04215	1300	TEACHER	TEACHER - CHILD OUTREACH	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)	-	86	4,454	105,542
10000000	03220	1300	TEACHER	TEACHER - SPED ISC	10	12	75,908	400	9,964	46	1,518	(304)	21,848	(4,370)	-	86	4,731	110,935
10000000	03220	1300	TEACHER	TEACHER - SPED SC	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)	-	86	4,454	105,542
10000000	04215	1300	TEACHER	TEACHER - GRADE 6 RESOURCE	10	12	71,443	400	9,381	43	1,518	(304)	-	-	-	86	4,454	88,063
10000000	04215	1300	TEACHER	TEACHER - GRADE 4	10	12	71,443	400	9,381	43	-	-	-	-	-	86	4,454	104,2
10000000	04215	1300	TEACHER	TEACHER - SPED SC	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)	-	86	4,454	105,542
10000000	05211	1300	TEACHER	TEACHER - ADAPTIVE PE	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)	-	86	4,454	104,2
10000000	03204	1300	TEACHER	TEACHER - SPED PSC	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)	-	86	4,454	105,542
10000000	05211	1300	TEACHER	SUPPORT PROFESSIONAL - SPED DPT	10	2	74,836	-	9,772	45	-	-	-	-	-	86	4,640	90,464
10000000	03218	1300	TEACHER	TEACHER - SPED SC	10	2	71,443	-	9,328	43	1,518	(304)	21,848	(4,370)	-	86	4,429	105,059
10000000	03218	1300	TEACHER	TEACHER - SPED SC	10	2	71,443	-	9,328	43	1,518	(304)	21,848	(4,370)	-	86	4,429	105,059
10000000	05211	1300	TEACHER	TEACHER - SPED RESOURCE	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)	-	86	4,454	104,2
10000000	05211	1300	TEACHER	TEACHER - SPED SOCIAL STUDIES FATE	10	2	72,943	-	9,524	44	509	(102)	8,875	(1,775)	-	86	4,522	95,685
10000000	03228	1300	TEACHER	TEACHER - GRADE 1/2	10	2	71,443	-	9,328	43	-	-	-	-	-	86	4,429	86,365
10000000	03228	1300	TEACHER	TEACHER - SPED ISC	7	2	54,962	-	7,176	33	1,518	(304)	21,848	(4,370)	-	86	3,408	79,7
10000000	05211	1300	TEACHER	TEACHER - SPED DEPARTMENTALIZED	10	2	75,193	-	9,818	45	1,518	(304)	21,848	(4,370)	-	86	4,662	109,588
10000000	01405	1300	TEACHER	SUPPORT PROFESSIONAL - SPED DPT	10	2	74,836	-	9,772	45	509	(102)	8,875	(1,775)	-	86	4,640	97,971
10000000	03217	1300	TEACHER	TEACHER - GRADE 3	10	2	74,836	-	9,772	45	1,518	(304)	21,848	(4,370)	-	86	4,640	109,157
10000000	03217	1300	TEACHER	TEACHER - SPED SC	10	2	74,836	-	9,772	45	1,518	(304)	21,848	(4,370)	-	86	4,640	109,157
10000000	03217	1300	TEACHER	TEACHER - SPED SC	10	2	71,443	-	9,328	43	1,518	(304)	21,848	(4,370)	-	86	4,429	105,059
10000000	03204	1300	TEACHER	TEACHER - GRADE PK	10	12	74,836	400	9,824	45	-	-	-	-	-	86	4,665	90,947
10000000	05211	1300	TEACHER	TEACHER - SCIENCE SPED FATE	7	2	54,962	-	7,176	33	509	(102)	8,875	(1,775)	-	86	3,408	79,7
10000000	03217	1300	TEACHER	TEACHER - GRADE 4/5 ESL	7	2	58,712	-	7,666	35	509	(102)	8,875	(1,775)	-	86	3,640	85,1
10000000	03217	1300	TEACHER	TEACHER - GRADE 3/4 ESL	10	2	74,836	-	9,772	45	-	-	-	-	-	86	4,640	90,464
10000000	03218	1300	TEACHER	TEACHER - SPED SC	6	2	51,568	-	6,733	31	-	-	-	-	-	86	3,197	748
10000000	03204	1300	TEACHER	TEACHER - GRADE PK	8	2	59,034	-	7,708	35	1,518	(304)	21,848	(4,370)	-	86	3,660	856
10000000	05211	1300	TEACHER	TEACHER - SPED ENGLISH FATE	4	2	45,462	-	5,936	27	509	(102)	8,875	(1,775)	-	86	2,819	659
10000000	05211	1300	TEACHER	TEACHER - SPED SC	7	2	58,355	-	7,620	35	509	(102)	8,875	(1,775)	-	86	3,618	78,067
10000000	05211	1300	TEACHER	TEACHER - SPED FATE	4	2	50,106	-	6,542	30	1,518	(304)	21,848	(4,370)	-	86	3,107	72,7
10000000	03204	1300	TEACHER	TEACHER - GRADE 2 ESL	3	2	43,425	-	5,670	26	509	(102)	8,875	(1,775)	-	86	2,692	630
10000000	03219	1300	TEACHER	TEACHER - SPED SC	3	2	43,425	-	5,670	26	1,518	(304)	21,848	(4,370)	-	86	2,692	630
10000000	04215	1300	TEACHER	TEACHER - SPED SC	9	2	66,361	-	8,665	40	1,518	(304)	21,848	(4,370)	-	86	4,114	96,2
10000000	05211	1300	TEACHER	TEACHER - SPED SC	4	2	45,462	-	5,936	27	509	(102)	8,875	(1,775)	-	86	2,819	659
10000000	03219	1300	TEACHER	TEACHER - SPED SC	7	2	58,355	-	7,620	35	509	(102)	8,875	(1,775)	-	86	3,618	78,067
10000000	05211	1300	TEACHER	TEACHER - SPED RESOURCE	3	2	43,425	-	5,670	26	509	(102)	8,875	(1,775)	-	86	2,692	630
10000000	03219	1300	TEACHER	TEACHER - RESOURCE	8	2	59,034	-	7,708	35	-	-	-	-	-	86	3,660	856
10000000	05211	1300	TEACHER	TEACHER - SPED MATH	7	2	58,355	-	7,620	35	509	(102)	8,875	(1,775)	-	86	3,618	78,067
10000000	04215	1300	TEACHER	TEACHER - SPED RESOURCE	3	2	43,425	-	5,670	26	509	(102)	-	-	-	86	2,692	630
10000000	03217	1300	TEACHER	TEACHER - SPED SC	3	2	43,425	-	5,670	26	-	-	-	-	-	86	2,692	630
10000000	05211	1300	TEACHER	TEACHER - SPED MATH FATE	7	2	59,249	-	7,736	36	509	(102)	8,875	(1,775)	-	86	3,673	859
10000000	05211	1300	TEACHER	TEACHER - SPED RESOURCE	5	2	48,176	-	6,290	29	509	(102)	8,875	(1,775)	-	86	2,987	699
10000000	05211	1300	TEACHER	TEACHER - SPED RESOURCE	4	2	48,856	-	6,379	29	1,518	(304)	21,848	(4,370)	-	86	3,029	708
10000000	03228	1302	TEACHER	TEACHER - GRADE 1 ESL	10	22	37,418	500	4,951	23	255	(51)	4,437	(887)	-	43	2,351	50,589
10000000	03228	1302	TEACHER	TEACHER - GRADE 1 ESL	10	22	37,418	500	4,951	23	255	(51)	4,437	(887)	-	43	2,351	50,589
10000000	03204	1302	TEACHER	TEACHER - GRADE 2	10	12	74,836	400	9,824	45	1,518	(304)	21,848	(4,370)	-	86	4,665	1,091
10000000	03228	1302	TEACHER	TEACHER - GRADE 5 ESL	10	12	37,597	200	4,935	23	759	(152)	10,924	(2,185)	-	43	2,343	548
10000000	03228	1302	TEACHER	TEACHER - GRADE 5 ESL	10	12	37,597	200	4,935	23	759	(152)	10,924	(2,185)	-	43	2,343	548

FY 2017																		
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry
10000000	05211	1318	TEACHER	TEACHER - ENGLISH	10	17	71,443	600	9,407	43	1,518	(304)	21,848	(4,370)	86	4,467	1,045	105,783
10000000	05211	1318	TEACHER	TEACHER - ENGLISH ESL	10	2	71,443		9,328	43	1,518	(304)	21,848	(4,370)	86	4,429	1,036	105,059
10000000	04215	1323	TEACHER	SUPPORT PROFESSIONAL - SPED DPT	10	27	37,865	850	5,055	23	759	(152)	10,924	(2,185)	43	2,400	561	56,144
10000000	04215	1324	TEACHER	TEACHER - SPED DEPARTMENTALIZED	10	27	72,943	1,700	9,746	45	1,518	(304)	21,848	(4,370)	86	4,628	1,082	108,924
10000000	03228	1324	TEACHER	TEACHER - SPED RESOURCE	10	12	74,836	400	9,824	45	-	-	-	-	86	4,665	1,091	90,947
10000000	04215	1324	TEACHER	TEACHER - GRADE 6 SPED SC	10	17	71,443	600	9,407	43	-	-	-	-	86	4,467	1,045	87,090
10000000	03219	1324	TEACHER	TEACHER - SPED SC	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	86	4,677	1,094	109,881
10000000	03204	1324	TEACHER	TEACHER - SPED RESOURCE	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	86	4,677	1,094	109,881
10000000	04215	1324	TEACHER	TEACHER - GRADE 8 SPED RESOURCE	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)	86	4,454	1,042	105,542
10000000	05211	1324	TEACHER	TEACHER - SPED RESOURCE	10	12	74,836	400	9,824	45	1,518	(304)	21,848	(4,370)	86	4,665	1,091	98,454
10000000	05211	1324	TEACHER	TEACHER - SPED RESOURCE	10	12	72,943	400	9,577	44	1,518	(304)	21,848	(4,370)	86	4,547	1,063	107,354
10000000	03201	1324	TEACHER	TEACHER - SPED RESOURCE	10	12	35,721	200	4,690	22	759	(152)	10,924	(2,185)	43	2,227	521	52,771
10000000	03201	1324	TEACHER	TEACHER - SPED RESOURCE	10	12	35,721	200	4,690	22	759	(152)	10,924	(2,185)	43	2,227	521	52,771
10000000	04215	1324	TEACHER	TEACHER - SPED RESOURCE	10	12	74,836	400	9,824	45	1,518	(304)	-	-	86	4,665	1,091	92,161
10000000	04215	1324	TEACHER	TEACHER - GRADE 6 SPED RESOURCE	10	12	71,443	400	9,381	43	-	-	-	-	86	4,454	1,042	86,848
10000000	04215	1324	TEACHER	TEACHER - SPED RESOURCE	10	2	74,836	-	9,772	45	1,518	(304)	21,848	(4,370)	86	4,640	1,085	109,157
10000000	04215	1324	TEACHER	TEACHER - SPED SC GRADE 6	10	2	71,443	-	9,328	43	1,518	(304)	21,848	(4,370)	86	4,429	1,036	105,059
10000000	05211	1324	TEACHER	TEACHER - SPED RESOURCE	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)	86	4,454	1,042	105,542
10000000	04215	1326	TEACHER	TEACHER - SPED MATH DEPARTMENTAL	10	27	75,730	1,700	10,110	46	509	(102)	8,875	(1,775)	86	4,801	1,123	101,103
10000000	05211	1326	TEACHER	TEACHER - SPED SC OR RESOURCE MATH	10	27	75,730	1,700	10,110	46	1,518	(304)	21,848	(4,370)	86	4,801	1,123	112,289
10000000	05211	1326	TEACHER	TEACHER - ISS/PASS	10	27	74,836	1,700	9,993	46	1,518	(304)	21,848	(4,370)	86	4,745	1,110	111,210
10000000	04215	1326	TEACHER	TEACHER - ISS/PASS	10	22	75,730	1,000	10,019	46	1,518	(304)	21,848	(4,370)	86	4,757	1,113	111,444
10000000	04215	1326	TEACHER	TEACHER - SPED DEPARTMENTALIZED	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	86	4,677	1,094	109,881
10000000	04215	1326	TEACHER	TEACHER - SPED DEPARTMENTALIZED	10	17	75,193	600	9,896	45	1,518	(304)	21,848	(4,370)	86	4,699	1,099	110,313
10000000	03212	1326	TEACHER	TEACHER - SPED RESOURCE	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	86	4,677	1,094	109,881
10000000	05211	1326	TEACHER	TEACHER - SPED ENGLISH DEPARTMENTALIZED	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	86	4,677	1,094	109,881
10000000	04215	1326	TEACHER	TEACHER - SPED GRADE 6 SC	10	12	75,193	400	9,870	45	1,518	(304)	21,848	(4,370)	86	4,687	1,096	110,071
10000000	04215	1326	TEACHER	TEACHER - SPED ISS	10	12	72,943	400	9,577	44	-	-	-	-	86	4,547	1,063	88,660
10000000	03204	1326	TEACHER	TEACHER - SPED SC	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)	86	4,454	1,042	105,542
10000000	03219	1326	TEACHER	TEACHER - SPED SC	10	12	75,730	400	9,940	46	1,518	(304)	21,848	(4,370)	86	4,720	1,104	110,719
10000000	05211	1326	TEACHER	TEACHER - SPED SC	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)	86	4,454	1,042	105,542
10000000	03219	1326	TEACHER	TEACHER - SPED SC	10	2	71,443	-	9,328	43	-	-	-	-	86	4,429	1,036	86,365
10000000	04215	1326	TEACHER	TEACHER - SPED RESOURCE	10	2	75,730	-	9,888	45	1,518	(304)	21,848	(4,370)	86	4,695	1,098	110,236
10000000	05211	1326	TEACHER	TEACHER - SPED TRANSITION SC	8	2	59,034	-	7,708	35	509	(102)	8,875	(1,775)	86	3,660	856	78,886
10000000	03219	1326	TEACHER	TEACHER - SPED SC	6	2	55,855	-	7,293	34	509	(102)	8,875	(1,775)	86	3,463	718	75,048
10000000	04215	1326	TEACHER	TEACHER - SC ESL	5	2	48,176	-	6,290	29	509	(102)	-	-	86	2,987	699	58,674
10000000	04215	1326	TEACHER	TEACHER - SPED SC	5	2	51,569	-	6,733	31	509	(102)	8,875	(1,775)	86	3,197	840	69,872
10000000	04215	1326	TEACHER	TEACHER - SPED SC	10	2	75,730	-	9,888	45	1,518	(304)	21,848	(4,370)	86	4,695	1,098	110,236
10000000	05211	1327	TEACHER	TEACHER - SPED SC	10	12	74,836	400	9,824	45	1,518	(304)	21,848	(4,370)	86	4,665	1,091	109,640
10000000	05229	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	27	75,193	1,700	10,040	46	1,518	(304)	21,848	(4,370)	86	4,767	1,115	111,641
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	22	74,836	1,000	9,902	46	1,518	(304)	8,875	(1,775)	86	4,702	1,100	99,986
10000000	04215	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	22	74,836	1,000	9,902	46	509	(102)	8,875	(1,775)	86	4,702	1,100	99,179
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	22	37,418	500	4,951	23	255	(51)	4,437	(887)	43	2,351	550	49,589
10000000	05229	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	22	37,418	500	4,951	23	255	(51)	4,437	(887)	43	2,351	550	49,589
10000000	05229	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	17	37,865	300	4,983	23	255	(51)	4,437	(887)	43	2,366	553	49,887
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	17	37,865	300	4,983	23	255	(51)	4,437	(887)	43	2,366	553	49,887
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	17	74,836	600	9,850	45	509	(102)	8,875	(1,775)	86	4,677	1,094	98,696
10000000	04215	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	86	4,677	1,094	109,881
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	12	74,836	400	9,824	45	1,518	(304)	21,848	(4,370)	86	4,665	1,091	109,640
10000000	03228	1600	TEACHER	TEACHER - LIBRARY MEDIA	10	27	74,836	1,700	9,993	46	1,518	(304)	21,848	(4,370)	86	4,745	1,110	111,210
10000000	03220	1600	TEACHER	TEACHER - LIBRARY MEDIA	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)	86	4,454	1,042	105,542
10000000	03218	1600	TEACHER	TEACHER - LIBRARY MEDIA	10	2	75,730	-	9,888	45	1,518	(304)	8,875	(1,775)	86	4,695	1,098	99,857
10000000	03219	1600	TEACHER	TEACHER - LIBRARY MEDIA	10	2	74,836	-	9,772	45	1,518	(304)	21,848	(4,370)	86	4,640	1,085	109,157
10000000	05211	1603	TEACHER	SUPPORT PROFESSIONAL - LIBRARY MEDIA	10	27	75,193	1,700	10,040	46	1,518	(304)	21,848	(4,370)	86	4,767	1,115	111,641
10000000	04215	1603	TEACHER	SUPPORT PROFESSIONAL - LIBRARY MEDIA	10	17	75,730	600	9,967	46	1,518	(304)	21,848	(4,370)	86	4,732	1,107	110,961
10000000	05211	1603	TEACHER	SUPPORT PROFESSIONAL - LIBRARY MEDIA	10	12	74,836	400	9,824	45	-	-	-	-	86	4,665	1,091	90,947
10000000	04215	1603	TEACHER	SUPPORT PROFESSIONAL - LIBRARY MEDIA	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	86	4,677	1,094	109,881
10000000	05211	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	27	75,730	1,700	10,110	46	1,518	(304)	21,848	(4,370)	86	4,801	1,123	112,289
10000000	03218	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	27	74,836	1,700	9,993	46	1,518	(304)	21,848	(4,370)	86	4,745	1,110	111,210
10000000	99999	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	22	74,836	1,000	9,902	46	1,518	(304)	21,848	(4,370)	86	4,702	1,100	110,365
10000000	03219	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	86	4,677	1,094	109,881
10000000	03204	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	12	74,836	400	9,824	45	1,518	(304)	21,848	(4,370)	86	4,665	1,091	109,640
10000000	03201	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	86	4,677	1,094	109,881
10000000	99999	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	12	74,836	400	9,824	45	1,518	(304)	21,848	(4,370)	86	4,665	1,091	109,640
10000000	99999	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	86	4,677	1,094	109,881
10000000	04215	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	12	75,730	400	9,940	46	1,518	(304)	21,848	(4,370)	86	4,720	1,104	110,719
10000000	99999	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	12	75,730	400	9,940	46	-	-	-	-	86	4,720	1,104	92,026
10000000	99999	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	2	74,836	-	9,772	45	-	-	-	-	86	4,640	1,085	90,464
10000000	03217	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	2	75,730	-	9,888	45								

FY 2017																		
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OT	10	2	74,836	-	9,772	45	1,518	(304)	21,848	(4,370)	86	4,640	1,085	109,157
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OCCUPATIONAL THERAPIST	10	2	71,443	-	9,328	43	1,518	(304)	21,848	(4,370)	86	4,429	1,036	105,059
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OT	10	2	71,443	-	9,328	43	1,518	(304)	21,848	(4,370)	86	4,429	1,036	87,580
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OT	10	2	71,443	-	9,328	43	1,518	(304)	21,848	(4,370)	86	4,429	1,036	105,059
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OCCUPATIONAL THERAPIST	4	2	48,856	-	6,379	29	1,518	(304)	21,848	(4,370)	86	3,029	708	77,781
10000000	04215	1711	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	17	74,836	600	9,850	45	-	-	-	-	86	4,677	1,094	91,188
10000000	04215	1711	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	2	71,443	-	9,328	43	1,518	(304)	21,848	(4,370)	86	4,429	1,036	105,059
10000000	05211	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	22	75,730	1,000	10,019	46	1,518	(304)	21,848	(4,370)	86	4,757	1,113	111,444
10000000	03218	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	17	71,443	600	9,407	43	1,518	(304)	21,848	(4,370)	86	4,467	1,045	105,783
10000000	05211	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	17	74,836	600	9,850	45	509	(102)	8,875	(1,775)	86	4,677	1,094	98,696
10000000	03204	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	86	4,677	1,094	109,881
10000000	03204	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	12	74,836	400	9,824	45	1,518	(304)	21,848	(4,370)	86	4,665	1,091	109,640
10000000	03201	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	12	74,836	400	9,824	45	1,518	(304)	21,848	(4,370)	86	4,665	1,091	109,640
10000000	03219	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)	86	4,454	1,042	105,542
10000000	03228	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	8	2	59,034	-	7,708	35	-	-	-	-	86	3,660	856	71,379
10000000	03217	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	7	2	54,962	-	7,176	33	-	-	-	-	86	3,408	797	66,462
10000000	05211	1907	TEACHER	TEACHER - ROTC	10	2	72,943	-	9,524	44	1,518	(304)	-	-	86	4,522	1,058	89,392
10000000	05211	1907	TEACHER	TEACHER - ROTC	10	2	71,443	-	9,328	43	-	-	-	-	86	4,429	1,036	86,365
10000000	01400	3106	TEACHER	SUPPORT PROFESSIONAL - CHILD OUTREACH COORDINATOR	10	17	72,943	600	9,603	44	509	(102)	8,875	(1,775)	86	4,560	1,066	96,409
10000000	05211	3304	TEACHER	SUPPORT PROFESSIONAL - DEAN OF STUDENTS	10	27	72,943	1,700	9,746	45	1,518	(304)	21,848	(4,370)	86	4,628	1,082	108,924
10000000	05211	3304	TEACHER	SUPPORT PROFESSIONAL - DEAN OF STUDENTS	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	86	4,677	1,094	109,881
10000000	01200	3502	TEACHER	SUPPORT PROFESSIONAL - ESL COORDINATOR	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	86	4,677	1,094	109,881
10000000	05211	4661	TEACHER	SUPPORT PROFESSIONAL - ATTENDANCE OFFICER	10	27	37,865	850	5,055	23	759	(152)	10,924	(2,185)	43	2,400	561	56,144
10000000	03201	1200	TEACHER	TEACHER - GRADE K	3	2	43,425	-	5,670	26	-	-	-	-	86	2,692	630	52,530
10000000	03204	1200	TEACHER	TEACHER - GRADE K	3	2	43,425	-	5,670	26	-	-	-	-	86	2,692	630	52,530
10000000	03204	1200	TEACHER	TEACHER - GRADE K	4	2	45,462	-	5,936	27	-	-	-	-	86	2,819	659	54,990
10000000	03218	1200	TEACHER	TEACHER - GRADE K	7	2	58,355	-	7,620	35	-	-	-	-	86	3,618	846	70,560
10000000	03219	1200	TEACHER	TEACHER - GRADE K	5	2	48,176	-	6,290	29	1,518	(304)	21,848	(4,370)	86	2,987	699	76,959
10000000	03228	1200	TEACHER	TEACHER - GRADE K	4	2	45,462	-	5,936	27	-	-	-	-	86	2,819	659	54,990
10000000	03217	1200	TEACHER	TEACHER - MUSIC	6	2	51,568	-	6,733	31	1,518	(304)	21,848	(4,370)	86	3,197	748	81,056
10000000	03220	1200	TEACHER	TEACHER - MUSIC	6	2	51,568	-	6,733	31	1,518	(304)	21,848	(4,370)	86	3,197	748	81,056
21021100	03218	1200	TEACHER	READING TEACHER	7	2	58,355	-	7,620	35	1,518	(304)	21,848	(4,370)	86	3,618	846	89,253
21021100	03218	1200	TEACHER	READING TEACHER	3	2	46,819	-	6,113	28	-	-	-	-	86	2,903	679	56,628
21021100	03218	1200	TEACHER	T.J.M.E. TEACHER	10	12	74,836	400	9,824	45	1,518	(304)	21,848	(4,370)	86	4,665	1,091	109,640
21021100	03217	1200	TEACHER	T.J.M.E. TEACHER	10	12	75,193	400	9,870	45	-	-	-	-	86	4,687	1,096	91,378
21021100	03217	1200	TEACHER	T.J.M.E. TEACHER	10	12	74,836	400	9,824	45	1,518	(304)	21,848	(4,370)	86	4,665	1,091	109,640
21021100	03217	1200	TEACHER	READING TEACHER	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	86	4,677	1,094	109,881
21021100	03217	1200	TEACHER	T.J.M.E. TEACHER	10	12	74,836	400	9,824	45	1,518	(304)	21,848	(4,370)	86	4,665	1,091	109,640
21021100	03228	1200	TEACHER	T.J.M.E. TEACHER	10	27	75,193	1,700	10,040	46	509	(102)	8,875	(1,775)	86	4,767	1,115	100,455
21021100	03219	1200	TEACHER	T.J.M.E. TEACHER	10	17	75,730	600	9,967	46	-	-	-	-	86	4,732	1,107	92,267
21021100	03219	1200	TEACHER	READING TEACHER	10	17	75,193	600	9,896	45	1,518	(304)	21,848	(4,370)	86	4,699	1,099	110,313
21021100	03219	1200	TEACHER	READING TEACHER	10	22	75,193	1,000	9,949	46	1,518	(304)	21,848	(4,370)	86	4,724	1,105	110,796
21021100	03201	1200	TEACHER	READING TEACHER	10	2	74,836	-	9,772	45	509	(102)	8,875	(1,775)	86	4,640	1,085	97,971
21021100	03201	1200	TEACHER	READING TEACHER	10	17	72,943	600	9,603	44	1,518	(304)	21,848	(4,370)	86	4,560	1,066	107,595
21021100	03201	1200	TEACHER	READING TEACHER	3	2	46,819	-	6,113	28	-	-	-	-	86	2,903	679	56,628
21021100	03204	1200	TEACHER	T.J.M.E. TEACHER	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	86	4,677	1,094	109,881
21021100	03204	1200	TEACHER	T.J.M.E. TEACHER	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	86	4,677	1,094	109,881
21021100	03204	1200	TEACHER	READING TEACHER	10	17	74,836	600	9,850	45	-	-	-	-	86	4,677	1,094	91,188
21021100	03220	1200	TEACHER	READING TEACHER	10	12	75,193	400	9,870	45	1,518	(304)	21,848	(4,370)	86	4,687	1,096	110,071
21021100	04215	1200	TEACHER	T.J.M.E. TEACHER	10	17	74,836	600	9,850	45	509	(102)	21,848	(4,370)	86	4,677	1,094	109,074
21021100	04215	1200	TEACHER	T.J.M.E. TEACHER	10	2	74,836	-	9,772	45	-	-	21,848	(4,370)	86	4,640	1,085	107,942
21021100	04215	1200	TEACHER	T.J.M.E. TEACHER	10	2	74,836	-	9,772	45	1,518	(304)	21,848	(4,370)	86	4,640	1,085	109,157
21021100	04215	1200	TEACHER	T.J.M.E. TEACHER	10	12	71,443	400	9,381	43	1,518	(304)	21,848	(4,370)	86	4,454	1,042	105,542
21021100	04215	1200	TEACHER	READING TEACHER	6	2	54,962	-	7,176	33	509	(102)	8,875	(1,775)	86	3,408	797	73,969
21021100	04215	1200	TEACHER	E-LEARNING TEACHER	10	12	75,730	400	9,940	46	1,518	(304)	21,848	(4,370)	86	4,720	1,104	110,719
21021100	04215	1500	TEACHER	RISK BEHAVIOR PREVENTION SPECIALIST	10	27	75,730	1,700	10,110	46	1,518	(304)	21,848	(4,370)	86	4,801	1,123	112,289
21021100	08902	1200	TEACHER	NON-PUBLIC INTERV SPECIALIST	10	12	29,935	160	3,930	18	-	-	-	-	34	1,866	436	36,379
21031100	01200	1900	TEACHER	TECH SPECIALIST INSTRUCTIONAL	10	17	74,836	600	9,850	45	1,518	(304)	21,848	(4,370)	86	4,677	1,094	109,881
21031100	01200	1900	TEACHER	TECH SPECIALIST INSTRUCTIONAL	10	17	71,443	600	9,407	43	1,518	(304)	21,848	(4,370)	86	4,467	1,045	105,783
21031100	05211	3319	TEACHER	E-LEARNING SPECIALIST	10	27	72,943	1,700	9,746	45	1,518	(304)	21,848	(4,370)	86	4,628	1,082	108,924
21011100	01405	1300	TEACHER	DPT / IEP FACILITATOR	10	12	71,443	400	9,381	43	-	-	-	-	86	4,454	1,042	86,848
21011100	01405	1300	TEACHER	DPT / IEP FACILITATOR	10	2	71,443	400	9,328	43	1,518	(304)	21,848	(4,370)	86	4,429	1,036	105,059
21011100	05211	1300	TEACHER	SP ED EVALUATOR	10	23	37,865	850	5,055	23	759	(152)	10,924	(2,185)	43	2,400	561	56,144
10000000	0	1200	TEACHER	ATTENTION	7	3	(219,847)	-	(28,706)	(132)	(6,072)	1,214	(87,394)	14,479	(343)	(13,630)	(3,188)	(340,619)
10000000	0	1200	TEACHER	CHARTER IMPACT (TEACHERS)	7	2	(303,388)	-	(39,614)	(182)	(8,380)	1,676	(120,603)	24,121	(474)	(18,810)	(4,399)	(470,054)
10000000	0	1200	TEACHER	CHARTER IMPACT (ITINERANTS)	7	2	(43,420)	-	(5,669)	(26)	(1,199)	240	(17,260)	3,452	(68)	(2,692)	(630)	(67,272)
Count						525	34,156,945	220,110	4,488,674	20,626	498,862	(99,772)	7,138,216	(1,427,643)	41,825	2,131,377	498,467	47,667,687

FY 2018																			
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry	
Fund	Department	Account		Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry	
10000000	01100	2101	NONE	ADMIN - ASSISTANT SUPERINTENDENT	4	3	24,506	-	2,517	245	325	(65)	4,676	(925)		18	1,519	355	32,161
10000000	01102	2112	NONE	ADMIN - ASSISTANT SUPERINTENDENT	4	3	98,023	-	10,067	980	1,300	(260)	18,702	(3,740)		74	6,077	1,421	132,644
10000000	01405	2123	NONE	ADMIN - DIRECTOR OF SPECIAL EDUCATION	4	3	100,269	-	10,298	1,003	1,624	(325)	23,378	(4,676)		92	6,217	1,454	139,334
10000000	01101	2152	NONE	SCHOOL COMMITTEE	4	3	5,000	-	514	50	-	-	-	-		92	310	73	6,038
10000000	01101	2152	NONE	ADMIN - SCHOOL COMMITTEE	4	3	5,500	-	565	55	-	-	-	-		92	341	80	6,632
10000000	01101	2152	NONE	ADMIN - SCHOOL COMMITTEE	4	3	5,000	-	514	50	-	-	-	-		92	310	73	6,038
10000000	01101	2152	NONE	SCHOOL COMMITTEE	4	3	5,000	-	514	50	-	-	-	-		92	310	73	6,038
10000000	01101	2152	NONE	SCHOOL COMMITTEE	4	3	5,000	-	514	50	-	-	-	-		92	310	73	6,038
10000000	02300	2201	NONE	ADMIN - DIRECTOR OF HUMAN RESOURCES	4	3	94,636	-	9,719	946	1,624	(325)	23,378	(4,676)		92	5,867	1,372	132,635
10000000	02300	2202	NONE	ADMIN - HUMAN RESOURCE COORDINATOR	4	3	54,789	-	5,627	547	1,624	(325)				92	3,397	794	66,547
10000000	02100	2238	NONE	ADMIN - DIRECTOR OF FINANCE AND ADMINISTRATION	4	3	106,000	-	10,886	1,060	1,624	(325)	23,378	(4,676)		92	6,572	1,537	146,149
10000000	02900	2260	NONE	ADMIN - DIRECTOR OF FACILITES, TRANSPORTATION, AND SECURITY	4	3	78,166	-	8,028	782	1,624	(325)	23,378	(4,676)		92	4,846	1,133	113,049
10000000	04215	2500	NONE	ADMIN - PRINCIPAL	4	3	99,281	-	10,196	993	1,624	(325)	23,378	(4,676)		92	6,155	1,440	138,159
10000000	03204	2500	NONE	ADMIN - PRINCIPAL	4	3	90,475	-	9,292	905	1,624	(325)	23,378	(4,676)		92	5,609	1,312	127,687
10000000	04215	2500	NONE	ADMIN - ASSISTANT PRINCIPAL	4	3	79,639	-	8,179	796	1,624	(325)	23,378	(4,676)		92	4,938	1,155	114,800
10000000	04215	2500	NONE	ADMIN - ASSISTANT PRINCIPAL	4	3	90,027	-	9,246	900	545	(109)	9,496	(1,899)		92	5,582	1,305	115,185
10000000	03228	2500	NONE	ADMIN - PRINCIPAL	4	3	90,475	-	9,292	905	1,624	(325)	23,378	(4,676)		92	5,609	1,312	127,687
10000000	03218	2500	NONE	ADMIN - PRINCIPAL	4	3	90,475	-	9,292	905	1,624	(325)	23,378	(4,676)		92	5,609	1,312	127,687
10000000	03219	2500	NONE	ADMIN - PRINCIPAL	4	3	90,475	-	9,292	905	1,624	(325)	23,378	(4,676)		92	5,609	1,312	127,687
10000000	03204	2501	NONE	ADMIN - PRINCIPAL	4	3	90,475	-	9,292	905	1,624	(325)	-	-		92	5,609	1,312	108,984
10000000	03217	2501	NONE	ADMIN - PRINCIPAL	4	3	90,475	-	9,292	905	1,624	(325)	23,378	(4,676)		92	5,609	1,312	127,687
10000000	03201	2501	NONE	ADMIN - PRINCIPAL	4	3	90,475	-	9,292	905	545	(109)	9,496	(1,899)		92	5,609	1,312	115,718
10000000	05211	2503	NONE	ADMIN - PRINCIPAL	4	3	103,479	-	10,627	1,035	1,624	(325)	23,378	(4,676)		92	6,416	1,500	143,151
10000000	05229	2511	NONE	ADMIN - ASSISTANT PRINCIPAL	4	3	79,639	-	8,179	796	1,624	(325)	23,378	(4,676)		92	4,938	1,155	114,800
10000000	05211	2514	NONE	ADMIN - ASSISTANT PRINCIPAL	4	3	47,753	-	4,904	478	812	(162)	11,689	(2,338)		46	2,961	692	66,835
10000000	05211	2514	NONE	ADMIN - COORDINATOR OF SECONDARY STUDENT SERVICES	4	3	45,013	-	4,623	450	-	-	-	-		46	2,791	653	53,576
10000000	05211	2514	NONE	ADMIN - ASSISTANT PRINCIPAL	4	3	90,027	-	9,246	900	545	(109)	9,496	(1,899)		92	5,582	1,305	115,185
10000000	01107	3244	NONE	ADMIN - DIRECTOR OF GRANTS AND ASSESSMENT	4	3	45,238	-	4,646	452	1,624	(325)	23,378	(4,676)		92	2,805	656	73,890
10000000	01400	3301	NONE	ADMIN - COORDINATOR OF SECONDARY STUDENT SERVICES	4	3	45,013	-	4,623	450	-	-	-	-		46	2,791	653	53,576
10000000	05211	3307	NONE	ADMIN - ASSISTANT PRINCIPAL	4	3	47,753	-	4,904	478	812	(162)	11,689	(2,338)		46	2,961	692	66,835
10000000	01305	3400	NONE	ESL ASSESSOR	4	3	41,072	-	4,218	411	1,624	(325)	23,378	(4,676)		92	2,546	596	68,936
10000000	01100	4100	NONE	SECRETARY - 12 MTH	4	3	28,741	-	2,952	287	-	-	-	-		92	1,782	417	34,271
10000000	01101	4104	NONE	SECRETARY - 12 MTH	4	3	25,234	-	2,592	252	812	(162)	11,689	(2,338)		46	1,565	366	40,055
10000000	01102	4115	NONE	SECRETARY - 12 MTH	4	3	25,234	-	2,592	252	812	(162)	11,689	(2,338)		46	1,565	366	40,055
10000000	02401	4232	NONE	SPECIALIST - TECHNOLOGY	4	3	53,369	-	5,481	534	1,624	(325)	23,378	(4,676)		92	3,309	774	83,560
10000000	02101	4252	NONE	ADMIN - CONTROLLER	4	3	79,000	-	8,113	790	1,624	(325)	23,378	(4,676)		92	4,898	1,146	114,040
10000000	02400	4257	NONE	SPECIALIST - MEDICAID	4	3	38,422	-	3,946	384	545	(109)	9,496	(1,899)		92	2,382	557	53,816
10000000	02400	4257	NONE	SPECIALIST - AUTOMATION	4	3	52,578	-	5,400	526	-	-	-	-		92	3,260	762	62,617
10000000	04215	4266	NONE	SPECIALIST - TECHNOLOGY	4	3	53,369	-	5,481	534	1,624	(325)	23,378	(4,676)		92	3,309	774	83,560
10000000	02400	2260	NONE	ADMIN - CHIEF INFORMATION OFFICER	4	3	102,000	-	10,475	1,020	1,624	(325)	23,378	(4,676)		92	6,324	1,479	141,392
10000000	01100	2260	NONE	ADMIN - SUPERINTENDENT	4	3	150,000	-	15,405	1,500	1,624	(325)	23,378	(4,676)		92	9,300	2,175	198,474
10000000	05211	2260	NONE	ATHLETIC DIRECTOR	4	3	10,000	-	1,027	100	1,624	(325)	23,378	(4,676)		92	620	145	31,986
21021100	01107	3244	NONE	GRANTS DIRECTOR	4	3	27,143	-	2,788	271	975	(195)	14,027	(2,805)		55	1,683	394	44,334
21011100	01405	2100	NONE	ASST. SP ED DIRECTOR	4	3	90,373	-	9,281	904	1,624	(325)	23,378	(4,676)		92	5,603	1,310	127,565
23212000	01800	2300	NONE	EVEN START DIRECTOR	4	3	40,648	-	4,175	406	545	(109)	9,496	(1,899)		92	2,520	589	56,463
Count						45	2,805,259	-	288,100	28,053	47,558	(9,512)	645,951	(129,190)		3,730	173,926	40,676	3,894,552

FY 2018																				
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	Pension	City Portion	TIAA Cref	Dental	Dental	Medical	Medical	Life Insurance	FICA	FICA Med	Cost to carry	
										City Portion Pen	TIAA Cref	Premium	Coshare	Premium	Coshare	Life Insurance	FICA	FICA Med		
10000000	03217	4600	TA	TEACHER ASSISTANT	10	30	21,058	4,200	2,594	253	1,624	(162)	23,378	(4,676)			92	1,566	366	50,293
10000000	05229	4600	TA	PERSONAL CARE ATTENDANT	4	10	17,813	1,750	2,009	196	-	-	-	-	-	-	92	1,213	284	23,356
10000000	04215	4600	TA	TEACHER ASSISTANT	10	30	21,058	4,200	2,594	253	545	(55)	9,496	(1,899)			92	1,566	366	38,216
10000000	03220	4600	TA	TEACHER ASSISTANT	10	25	21,058	3,950	2,568	250	1,624	(162)	23,378	(4,676)			92	1,551	363	49,996
10000000	03218	4600	TA	TEACHER ASSISTANT	10	25	21,058	3,950	2,568	250	545	(55)	9,496	(1,899)			92	1,551	363	37,919
10000000	03219	4600	TA	PERSONAL CARE ATTENDANT	10	25	21,058	3,950	2,568	250	1,624	(162)	23,378	(4,676)			92	1,551	363	49,996
10000000	05211	4600	TA	TEACHER ASSISTANT	10	20	21,058	2,750	2,445	238	545	(55)	9,496	(1,899)			92	1,476	345	36,492
10000000	03219	4600	TA	TEACHER ASSISTANT	10	20	21,058	2,750	2,445	238	1,624	(162)	23,378	(4,676)			92	1,476	345	48,569
10000000	03204	4600	TA	TEACHER ASSISTANT	10	20	21,058	2,750	2,445	238	1,624	(162)	23,378	(4,676)			92	1,476	345	48,569
10000000	03217	4600	TA	TEACHER ASSISTANT	10	20	21,058	2,750	2,445	238	1,624	(162)	23,378	(4,676)			92	1,476	345	48,569
10000000	03201	4600	TA	TEACHER ASSISTANT	10	20	21,058	2,750	2,445	238	1,624	(162)	23,378	(4,676)			92	1,476	345	48,569
10000000	03204	4600	TA	PERSONAL CARE ATTENDANT	10	20	21,058	2,750	2,445	238	1,624	(162)	23,378	(4,676)			92	1,476	345	48,569
10000000	04215	4600	TA	TEACHER ASSISTANT	10	20	21,058	2,750	2,445	238	1,624	(162)	23,378	(4,676)			92	1,476	345	48,569
10000000	04215	4600	TA	TEACHER ASSISTANT	10	20	21,058	2,750	2,445	238	1,624	(162)	23,378	(4,676)			92	1,476	345	48,569
10000000	03217	4600	TA	PERSONAL CARE ATTENDANT	10	20	21,058	2,750	2,445	238	545	(55)	9,496	(1,899)			92	1,476	345	36,492
10000000	03219	4600	TA	TEACHER ASSISTANT	10	20	21,058	2,750	2,445	238	1,624	(162)	23,378	(4,676)			92	1,476	345	48,569
10000000	05211	4600	TA	TEACHER ASSISTANT	10	15	21,058	2,050	2,373	231	1,624	(162)	23,378	(4,676)			92	1,433	335	47,736
10000000	05211	4600	TA	PERSONAL CARE ATTENDANT	10	15	21,058	2,050	2,373	231	1,624	(162)	23,378	(4,676)			92	1,433	335	47,736
10000000	04215	4600	TA	PERSONAL CARE ATTENDANT	10	15	21,058	2,050	2,373	231	1,624	(162)	23,378	(4,676)			92	1,433	335	47,736
10000000	03219	4600	TA	TEACHER ASSISTANT	4	10	17,813	1,750	2,009	196	545	(55)	-	-	-	-	92	1,213	284	23,847
10000000	04215	4600	TA	TEACHER ASSISTANT	7	10	20,361	1,750	2,271	221	1,624	(162)	23,378	(4,676)			92	1,371	321	46,550
10000000	04215	4600	TA	PERSONAL CARE ATTENDANT	5	10	18,707	1,750	2,101	205	-	-	-	-	-	-	92	1,268	297	24,419
10000000	03204	4600	TA	PERSONAL CARE ATTENDANT	5	10	18,707	1,750	2,101	205	-	-	-	-	-	-	92	1,268	297	24,419
10000000	03204	4600	TA	PERSONAL CARE ATTENDANT	7	10	20,361	1,750	2,271	221	1,624	(162)	23,378	(4,676)			92	1,371	321	46,550
10000000	03217	4600	TA	TEACHER ASSISTANT	5	10	18,707	1,750	2,101	205	1,624	(162)	23,378	(4,676)			92	1,268	297	24,419
10000000	05211	4600	TA	TEACHER ASSISTANT	-	5	10	18,707	1,750	2,101	205	-	-	-	-	-	92	1,268	297	24,419
10000000	03217	4600	TA	PERSONAL CARE ATTENDANT	5	10	18,707	1,750	2,101	205	1,624	(162)	23,378	(4,676)			92	1,268	297	24,419
10000000	03219	4600	TA	PERSONAL CARE ATTENDANT	4	10	17,813	1,750	2,009	196	-	-	-	-	-	-	92	1,213	284	23,356
10000000	03219	4600	TA	TEACHER ASSISTANT	5	10	18,707	1,750	2,101	205	545	(55)	-	-	-	-	92	1,268	297	24,910
10000000	03204	4600	TA	TEACHER ASSISTANT	4	10	17,813	1,750	2,009	196	1,624	(162)	-	-	-	-	92	1,213	284	24,818
10000000	04215	4600	TA	PERSONAL CARE ATTENDANT	4	10	17,813	1,750	2,009	196	-	-	-	-	-	-	92	1,213	284	23,356
10000000	03204	4600	TA	PERSONAL CARE ATTENDANT	4	10	17,813	1,750	2,009	196	-	-	-	-	-	-	92	1,213	284	23,356
10000000	03218	4600	TA	TEACHER ASSISTANT	4	10	17,813	1,750	2,009	196	-	-	-	-	-	-	92	1,213	284	23,356
10000000	03219	4600	TA	TEACHER ASSISTANT	4	10	17,813	1,750	2,009	196	1,624	(162)	-	-	-	-	92	1,213	284	24,818
10000000	03204	4600	TA	TEACHER ASSISTANT	4	10	17,813	1,750	2,009	196	-	-	-	-	-	-	92	1,213	284	23,356
10000000	03217	4600	TA	TEACHER ASSISTANT	4	10	17,813	1,750	2,009	196	1,624	(162)	23,378	(4,676)			92	1,213	284	43,520
10000000	04215	4600	TA	PERSONAL CARE ATTENDANT	4	10	17,813	1,750	2,009	196	1,624	(162)	23,378	(4,676)			92	1,213	284	43,520
10000000	03220	4600	TA	PERSONAL CARE ATTENDANT	4	15	17,813	2,050	2,040	199	-	-	-	-	-	-	92	1,231	288	23,713
10000000	04215	4600	TA	TEACHER ASSISTANT	4	10	17,813	1,750	2,009	196	545	(55)	-	-	-	-	92	1,213	284	23,847
10000000	03228	4600	TA	TEACHER ASSISTANT	4	10	17,813	1,750	2,009	196	1,624	(162)	23,378	(4,676)			92	1,213	284	43,520
10000000	03219	4600	TA	PERSONAL CARE ATTENDANT	4	10	17,813	1,750	2,009	196	-	-	-	-	-	-	92	1,213	284	23,356
10000000	03218	4600	TA	PERSONAL CARE ATTENDANT	4	10	17,813	1,750	2,009	196	-	-	-	-	-	-	92	1,213	284	23,356
10000000	04215	4600	TA	TEACHER ASSISTANT	4	10	17,813	1,750	2,009	196	-	-	-	-	-	-	92	1,213	284	23,356
10000000	03219	4600	TA	PERSONAL CARE ATTENDANT	4	10	17,813	1,750	2,009	196	-	-	-	-	-	-	92	1,213	284	23,356
10000000	05229	4601	TA	TEACHER ASSISTANT	10	25	21,058	3,950	2,568	250	1,624	(162)	23,378	(4,676)			92	1,551	363	49,996
10000000	05229	4601	TA	TEACHER ASSISTANT	10	20	21,058	2,750	2,445	238	545	(55)	23,378	(4,676)			92	1,476	345	47,597
10000000	05229	4601	TA	TEACHER ASSISTANT	10	20	21,058	2,750	2,445	238	545	(55)	9,496	(1,899)			92	1,476	345	36,492
10000000	05211	4602	TA	TEACHER ASSISTANT	10	25	21,058	3,950	2,568	250	1,624	(162)	23,378	(4,676)			92	1,551	363	49,996
10000000	03217	4602	TA	TEACHER ASSISTANT	10	25	21,058	3,950	2,568	250	1,624	(162)	23,378	(4,676)			92	1,551	363	49,996
10000000	03219	4602	TA	TEACHER ASSISTANT	10	25	21,058	3,950	2,568	250	1,624	(162)	23,378	(4,676)			92	1,551	363	49,996
10000000	03201	4602	TA	TEACHER ASSISTANT	10	25	21,058	3,950	2,568	250	1,624	(162)	23,378	(4,676)			92	1,551	363	49,996
10000000	05211	4602	TA	TEACHER ASSISTANT	10	25	21,058	3,950	2,568	250	1,624	(162)	23,378	(4,676)			92	1,551	363	49,996
10000000	05211	4602	TA	TEACHER ASSISTANT	10	20	21,058	2,750	2,445	238	-	-	-	-	-	-	92	1,476	345	28,405
10000000	05211	4602	TA	PERSONAL CARE ATTENDANT	10	20	21,058	2,750	2,445	238	1,624	(162)	-	-	-	-	92	1,476	345	29,867
10000000	03220	4602	TA	TEACHER ASSISTANT	10	20	21,058	2,750	2,445	238	1,624	(162)	23,378	(4,676)			92	1,476	345	48,569
10000000	05211	4602	TA	PERSONAL CARE ATTENDANT	10	20	21,058	2,750	2,445	238										

FY 2018																		
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry
21021100	03228	4600	TA	KINDERGARTEN TA	10	6	15,794	-	1,622	158	1,218	(122)	17,533	(3,507)	69	979	229	33,974
21011100	03201	4600	TA	TEACHER ASSISTANT	5	3	18,707	-	1,921	187	1,624	(162)	23,378	(4,676)	92	1,160	271	42,502
21011100	03218	4600	TA	TEACHER ASSISTANT	10	4	21,058	-	2,163	211	545	(55)	9,496	(1,899)	92	1,306	305	33,222
21011100	03220	4600	TA	TEACHER ASSISTANT	10	5	21,058	-	2,163	211	545	(55)	23,378	(4,676)	92	1,306	305	44,327
21011100	03228	4600	TA	TEACHER ASSISTANT	7	3	20,361	-	2,091	204	1,624	(162)	23,378	(4,676)	92	1,262	295	44,469
21011100	04215	4600	TA	TEACHER ASSISTANT	10	5	21,058	-	2,163	211	545	(55)	9,496	(1,899)	92	1,306	305	33,222
21011100	04215	4600	TA	TEACHER ASSISTANT	10	5	21,058	-	2,163	211	1,624	(162)	23,378	(4,676)	92	1,306	305	45,299
21011100	04215	4600	TA	TEACHER ASSISTANT	10	7	21,058	-	2,163	211	545	(55)	9,496	(1,899)	92	1,306	305	33,222
21011100	04215	4600	TA	TEACHER ASSISTANT	10	6	21,058	-	2,163	211	1,624	(162)	23,378	(4,676)	92	1,306	305	45,299
21011100	04215	4600	TA	TEACHER ASSISTANT	10	5	21,058	-	2,163	211	1,624	(162)	23,378	(4,676)	92	1,306	305	45,299
21011100	05211	4600	TA	TEACHER ASSISTANT	10	5	21,058	-	2,163	211	1,624	(162)	23,378	(4,676)	92	1,306	305	45,299
21011100	05211	4600	TA	TEACHER ASSISTANT	10	5	21,058	-	2,163	211	1,624	(162)	23,378	(4,676)	92	1,306	305	45,299
21011100	05211	4600	TA	TEACHER ASSISTANT	10	7	21,058	-	2,163	211	1,624	(162)	23,378	(4,676)	92	1,306	305	45,299
21011100	05211	4600	TA	TEACHER ASSISTANT	10	6	21,058	-	2,163	211	1,624	(162)	23,378	(4,676)	92	1,306	305	45,299
21011100	05211	4600	TA	TEACHER ASSISTANT	10	5	21,058	-	2,163	211	1,624	(162)	23,378	(4,676)	92	1,306	305	45,299
21011100	03201	4600	TA	KINDERGARTEN TA	10	5	5,265	-	541	53	406	(41)	5,844	(1,169)	23	326	76	11,325
21011100	03201	4600	TA	KINDERGARTEN TA	10	5	5,265	-	541	53	406	(41)	5,844	(1,169)	23	326	76	11,325
21011100	03201	4600	TA	KINDERGARTEN TA	10	6	5,265	-	541	53	406	(41)	5,844	(1,169)	23	326	76	11,325
21011100	03204	4600	TA	KINDERGARTEN TA	10	5	5,265	-	541	53	406	(41)	5,844	(1,169)	23	326	76	11,325
21011100	03204	4600	TA	KINDERGARTEN TA	10	5	5,265	-	541	53	406	(41)	5,844	(1,169)	23	326	76	11,325
21011100	03204	4600	TA	KINDERGARTEN TA	10	4	5,265	-	541	53	136	(14)	2,374	(475)	23	326	76	8,305
21011100	03204	4600	TA	KINDERGARTEN TA	10	4	5,265	-	541	53	406	(41)	5,844	(1,169)	23	326	76	11,325
21011100	03204	4600	TA	KINDERGARTEN TA	10	6	5,265	-	541	53	406	(41)	5,844	(1,169)	23	326	76	11,325
21011100	03204	4600	TA	KINDERGARTEN TA	10	4	5,265	-	541	53	136	(14)	2,374	(475)	23	326	76	8,305
21011100	03204	4600	TA	KINDERGARTEN TA	10	6	5,265	-	541	53	406	(41)	5,844	(1,169)	23	326	76	11,325
21011100	03218	4600	TA	KINDERGARTEN TA	10	5	5,265	-	541	53	406	(41)	5,844	(1,169)	23	326	76	11,325
21011100	03218	4600	TA	KINDERGARTEN TA	10	4	5,265	-	541	53	-	-	5,844	(1,169)	23	326	76	10,959
21011100	03219	4600	TA	KINDERGARTEN TA	10	5	5,265	-	541	53	406	(41)	5,844	(1,169)	23	326	76	11,325
21011100	03219	4600	TA	KINDERGARTEN TA	10	7	5,265	-	541	53	136	(14)	2,374	(475)	23	326	76	8,305
21011100	03219	4600	TA	KINDERGARTEN TA	10	6	5,265	-	541	53	406	(41)	5,844	(1,169)	23	326	76	11,325
21011100	03220	4600	TA	KINDERGARTEN TA	10	5	5,265	-	541	53	136	(14)	2,374	(475)	23	326	76	8,305
21011100	03220	4600	TA	KINDERGARTEN TA	10	6	5,265	-	541	53	406	(41)	5,844	(1,169)	23	326	76	11,325
21011100	03220	4600	TA	KINDERGARTEN TA	10	4	5,265	-	541	53	136	(14)	2,374	(475)	23	326	76	8,305
21011100	03228	4600	TA	KINDERGARTEN TA	7	3	5,090	-	523	51	406	(41)	5,844	(1,169)	23	316	74	11,117
21011100	03228	4600	TA	KINDERGARTEN TA	10	6	5,265	-	541	53	406	(41)	5,844	(1,169)	23	326	76	11,325
21011200	03204	4600	TA	PRESCHOOL TA	10	4	21,058	-	2,163	211	1,624	(162)	23,378	(4,676)	92	1,306	305	45,299
10000000	0	1200	TA	CHARTER IMPACT (TA)	7	10	(35,225)	(3,028)	(3,928)	(383)	(2,810)	281	(40,444)	8,089	(159)	(2,372)	(555)	(80,532)
Count						130	2,147,226	169,023	237,879	23,162	114,777	(11,478)	1,673,418	(334,684)	9,764	143,607	33,586	4,206,280

FY 2018																			
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry	
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pen	TIAA Cref	Dental Premi	Dental Cost	Medical Prem	Medical Cost	Life Insurance	FICA	FICA Med	Cost to carry	
10000000	04215	1108	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	13	76,697	400	9,820	46	545	(109)	9,496	(1,899)		92	4,780	1,118	100,986
10000000	04215	1117	TEACHER	TEACHER - PE / HEALTH	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)		92	4,543	1,062	108,347
10000000	04215	1117	TEACHER	TEACHER - PE / HEALTH	10	13	72,872	400	9,333	44	545	(109)	9,496	(1,899)		92	4,543	1,062	96,378
10000000	04215	1117	TEACHER	TEACHER - SPED RESOURCE	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)		92	4,543	1,062	108,347
10000000	04215	1190	TEACHER	TEACHER - GRADE 6	10	23	77,244	1,000	9,966	47	1,624	(325)	23,378	(4,676)		92	4,851	1,135	114,337
10000000	04215	1190	TEACHER	TEACHER - GRADE 6	10	18	76,697	600	9,845	46	545	(109)	23,378	(4,676)		92	4,792	1,121	112,332
10000000	03219	1200	TEACHER	TEACHER - ART	10	23	72,872	1,000	9,409	44	1,624	(325)	23,378	(4,676)		92	4,580	1,071	109,070
10000000	03218	1200	TEACHER	TEACHER - GRADE K	10	28	76,333	1,700	9,939	47	545	(109)	23,378	(4,676)		92	4,838	1,131	113,219
10000000	04215	1200	TEACHER	TEACHER - GRADE 6	10	23	74,402	1,000	9,604	45	1,624	(325)	23,378	(4,676)		92	4,675	1,093	110,913
10000000	03201	1200	TEACHER	TEACHER - GRADE K	10	28	76,697	1,700	9,986	47	1,624	(325)	23,378	(4,676)		92	4,861	1,137	114,521
10000000	03219	1200	TEACHER	TEACHER - GRADE K	10	28	74,402	1,700	9,693	46	1,624	(325)	23,378	(4,676)		92	4,718	1,103	111,756
10000000	03201	1200	TEACHER	TEACHER - GRADE K	10	28	76,333	1,700	9,939	47	1,624	(325)	-	-		92	4,838	1,131	95,380
10000000	05229	1200	TEACHER	TEACHER - CHILD CARE	10	23	77,244	1,000	9,966	47	1,624	(325)	23,378	(4,676)		92	4,851	1,135	114,337
10000000	05229	1200	TEACHER	TEACHER - MATH E-LEARNING	10	23	77,244	1,000	9,966	47	1,624	(325)	23,378	(4,676)		92	4,851	1,135	114,337
10000000	03204	1200	TEACHER	TEACHER - GRADE K	10	23	76,333	1,000	9,850	46	1,624	(325)	23,378	(4,676)		92	4,795	1,121	113,239
10000000	03217	1200	TEACHER	TEACHER - MUSIC	10	23	38,167	500	4,925	23	812	(162)	11,689	(2,338)		46	2,397	561	56,620
10000000	03204	1200	TEACHER	TEACHER - MUSIC	10	23	38,167	500	4,925	23	812	(162)	11,689	(2,338)		46	2,397	561	56,620
10000000	03201	1200	TEACHER	TEACHER - GRADE 2	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)		92	4,770	1,116	112,757
10000000	03204	1200	TEACHER	TEACHER - PE / HEALTH	10	18	72,872	600	9,358	44	1,624	(325)	23,378	(4,676)		92	4,555	1,065	108,588
10000000	03220	1200	TEACHER	TEACHER - GRADE 4	10	18	72,872	600	9,358	44	-	-	-	-		92	4,555	1,065	88,586
10000000	03204	1200	TEACHER	TEACHER - GRADE K	10	18	76,333	600	9,799	46	545	(109)	9,496	(1,899)		92	4,770	1,116	100,788
10000000	03204	1200	TEACHER	TEACHER - GRADE K	10	18	72,872	600	9,358	44	1,624	(325)	23,378	(4,676)		92	4,555	1,065	108,588
10000000	05211	1200	TEACHER	TEACHER - ENGLISH	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)		92	4,770	1,116	112,757
10000000	05229	1200	TEACHER	TEACHER - E-LEARNING	10	18	72,872	600	9,358	44	1,624	(325)	23,378	(4,676)		92	4,555	1,065	108,588
10000000	03201	1200	TEACHER	TEACHER - MUSIC	10	13	36,436	200	4,666	22	-	-	-	-		46	2,271	531	44,173
10000000	03228	1200	TEACHER	TEACHER - MUSIC	10	13	36,436	200	4,666	22	-	-	-	-		46	2,271	531	44,173
10000000	03204	1200	TEACHER	TEACHER - ART	10	13	38,622	200	4,945	23	812	(162)	11,689	(2,338)		46	2,407	563	56,807
10000000	03217	1200	TEACHER	TEACHER - ART	10	13	38,622	200	4,945	23	812	(162)	11,689	(2,338)		46	2,407	563	56,807
10000000	03219	1200	TEACHER	TEACHER - MUSIC	10	13	36,436	200	4,666	22	812	(162)	11,689	(2,338)		46	2,271	531	54,174
10000000	03220	1200	TEACHER	TEACHER - MUSIC	10	13	36,436	200	4,666	22	812	(162)	11,689	(2,338)		46	2,271	531	54,174
10000000	03220	1200	TEACHER	TEACHER - GRADE 2	10	13	76,333	400	9,774	46	-	-	-	-		92	4,757	1,113	92,585
10000000	04215	1200	TEACHER	TEACHER - GRADE 7	10	13	74,402	400	9,528	45	-	-	-	-		92	4,638	1,085	90,111
10000000	04215	1200	TEACHER	TEACHER - MUSIC	10	13	76,333	400	9,774	46	1,624	(325)	23,378	(4,676)		92	4,757	1,113	112,515
10000000	03220	1200	TEACHER	TEACHER - GRADE 5	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)		92	4,543	1,062	108,347
10000000	03201	1200	TEACHER	TEACHER - GRADE 6	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)		92	4,543	1,062	108,347
10000000	03220	1200	TEACHER	TEACHER - GRADE 5	10	13	72,872	400	9,333	44	545	(109)	9,496	(1,899)		92	4,543	1,062	107,400
10000000	03220	1200	TEACHER	TEACHER - GRADE 5	10	13	76,333	400	9,774	46	1,624	(325)	23,378	(4,676)		92	4,757	1,113	112,515
10000000	05229	1200	TEACHER	TEACHER - ENGLISH	10	13	74,402	400	9,528	45	1,624	(325)	23,378	(4,676)		92	4,638	1,085	110,111
10000000	03219	1200	TEACHER	TEACHER - GRADE 2	10	13	76,333	400	9,774	46	545	(109)	9,496	(1,899)		92	4,757	1,113	111,616
10000000	03217	1200	TEACHER	TEACHER - GRADE 2	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)		92	4,543	1,062	108,347
10000000	03220	1200	TEACHER	TEACHER - GRADE K	10	13	76,697	400	9,820	46	1,624	(325)	23,378	(4,676)		92	4,780	1,118	112,919
10000000	03201	1200	TEACHER	TEACHER - GRADE 1	10	13	72,872	400	9,333	44	-	-	-	-		92	4,543	1,062	88,330
10000000	03218	1200	TEACHER	TEACHER - GRADE 1	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)		92	4,543	1,062	108,347
10000000	03217	1200	TEACHER	TEACHER - GRADE 1	10	3	76,697	400	9,769	46	1,624	(325)	23,378	(4,676)		92	4,755	1,112	112,411
10000000	03201	1200	TEACHER	TEACHER - GRADE 1	10	13	72,872	400	9,333	44	-	-	-	-		92	4,543	1,062	88,330
10000000	03220	1200	TEACHER	TEACHER - GRADE 3	10	13	76,333	400	9,774	46	1,624	(325)	23,378	(4,676)		92	4,757	1,113	112,515
10000000	04215	1200	TEACHER	TEACHER - MATH ENCORE	10	3	74,402	-	9,477	45	1,624	(325)	23,378	(4,676)		92	4,613	1,079	109,770
10000000	04215	1200	TEACHER	TEACHER - GRADE 8	10	3	77,244	-	9,890	47	545	(109)	9,496	(1,899)		92	4,814	1,126	101,661
10000000	04215	1200	TEACHER	TEACHER - GRADE 8	10	13	74,402	400	9,528	45	545	(109)	9,496	(1,899)		92	4,638	1,085	98,220
10000000	03217	1200	TEACHER	TEACHER - GRADE 4	10	13	76,697	400	9,820	46	1,624	(325)	23,378	(4,676)		92	4,780	1,118	112,919
10000000	04215	1200	TEACHER	TEACHER - GRADE 6	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)		92	4,543	1,062	108,347
10000000	04215	1200	TEACHER	TEACHER - GRADE 6	10	13	77,244	400	9,939	47	1,624	(325)	23,378	(4,676)		92	4,814	1,126	113,616
10000000	03217	1200	TEACHER	TEACHER - GRADE 2 ESL	10	13	76,333	400	9,774	46	545	(109)	9,496	(1,899)		92	4,757	1,113	111,616
10000000	03218	1200	TEACHER	TEACHER - GRADE K	10	13	76,333	400	9,774	46	1,624	(325)	23,378	(4,676)		92	4,757	1,113	112,515
10000000	03219	1200	TEACHER	TEACHER - GRADE K	10	13	76,333	400	9,774	46	545	(109)	9,496	(1,899)		92	4,757	1,113	100,505
10000000	03217	1200	TEACHER	TEACHER - GRADE 3/4 ESL	10	3	76,697	-	9,769	46	545	(109)	9,496	(1,899)		92	4,755	1,112	100,505
10000000	03218	1200	TEACHER	TEACHER - GRADE 4	10	13	77,609	400	9,936	47	545	(109)	9,496	(1,899)		92	4,837	1,131	102,020
10000000	03228	1200	TEACHER	TEACHER - GRADE 1	10	3	76,697	-	9,769	46	1,624	(325)	23,378	(4,676)		92	4,755	1,112	112,411
10000000	03204	1200	TEACHER	TEACHER - GRADE K ESL	10	13	72,872	400	9,333	44	545	(109)	9,496	(1,899)		92	4,543	1,062	96,378
10000000	03201	1200	TEACHER	TEACHER - GRADE 5	10	3	72,872	-	9,282	44	-	-	-	-		92	4,518	1,057	87,818
10000000	04215	1200	TEACHER	TEACHER - GRADE 8	10	3	77,244	-	9,839	46	545	(109)	9,496	(1,899)		92	4,789	1,120	101,771
10000000	03215	1200	TEACHER	TEACHER - PE / HEALTH	10	3	36,436	-	4,641	22	812	(162)	11,689	(2,338)		46	2,259	528	53,939
10000000	03220	1200	TEACHER	TEACHER - PE / HEALTH	10	3	36,436	-	4,641	22	812	(162)	11,689	(2,338)		46	2,259	528	53,939
10000000	05211	1200	TEACHER	TEACHER - SOCIAL STUDIES	10	3	77,609	-	9,885	47	-	-	-	-		92	4,812	1,125	93,550
10000000	03217	1200	TEACHER	TEACHER - GRADE 4 / 5	10	3	77,244	-	9,839	46	1,624	(325)	23,378	(4,676)		92	4,789	1,120	113,111
10000000	03220	1200	TEACHER	TEACHER - GRADE K	10	3	76,697	-	9,769	46	1,624	(325)	23,378	(4,676)		92	4,755	1,112	112,411
10000000	03218	1200	TEACHER	TEACHER - GRADE 2	7	3	59,886	-	7,628	36	-								

FY 2018																			
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry	
10000000	03220	1200	TEACHER	TEACHER - GRADE K	8	3	60,214	-	7,670	36	1,624	(325)	23,378	(4,676)	92	3,733	873	92,620	
10000000	03204	1200	TEACHER	TEACHER - PE / HEALTH	4	3	46,372	-	5,906	28	545	(109)	-	-	92	2,875	672	56,381	
10000000	04215	1200	TEACHER	TEACHER - BUSINESS	7	3	59,522	-	7,581	36	-	-	-	-	92	3,690	863	71,785	
10000000	05211	1200	TEACHER	TEACHER - SCIENCE	8	3	64,951	-	8,273	39	545	(109)	-	-	92	4,027	942	78,760	
10000000	05229	1200	TEACHER	TEACHER - AUTOMOTIVE	10	3	72,872	-	9,282	44	1,624	(325)	23,378	(4,676)	92	4,518	1,057	107,865	
10000000	05211	1200	TEACHER	TEACHER - WORLD LANGUAGE	10	3	72,872	-	9,282	44	545	(109)	9,496	(1,899)	92	4,518	1,057	95,897	
10000000	05211	1200	TEACHER	TEACHER - SPED SCIENCE ESL	4	3	46,372	-	5,906	28	-	-	-	-	92	2,875	672	55,945	
10000000	05229	1200	TEACHER	TEACHER - GRAPHICS & PRINTING	4	3	46,372	-	5,906	28	545	(109)	9,496	(1,899)	92	2,875	672	63,978	
10000000	05211	1200	TEACHER	TEACHER - SOCIAL STUDIES	9	3	64,227	-	8,181	39	-	-	-	-	92	3,982	931	77,451	
10000000	03219	1200	TEACHER	TEACHER - MATH	10	3	76,333	-	9,723	46	1,624	(325)	23,378	(4,676)	92	4,733	1,107	112,035	
10000000	03201	1201	TEACHER	TEACHER - GRADE 2	10	28	72,872	1,700	9,498	45	1,624	(325)	23,378	(4,676)	92	4,623	1,079	109,913	
10000000	03218	1201	TEACHER	TEACHER - GRADE 3	10	28	76,333	1,700	9,939	47	1,624	(325)	23,378	(4,676)	92	4,838	1,131	114,082	
10000000	03219	1201	TEACHER	TEACHER - GRADE 1	10	28	76,333	1,700	9,939	47	1,624	(325)	23,378	(4,676)	92	4,838	1,131	114,082	
10000000	03218	1201	TEACHER	TEACHER - GRADE 2	10	28	76,333	1,700	9,939	47	1,624	(325)	23,378	(4,676)	92	4,838	1,131	114,082	
10000000	03219	1201	TEACHER	TEACHER - GRADE 3	10	23	76,333	1,000	9,850	46	1,624	(325)	23,378	(4,676)	92	4,795	1,121	113,239	
10000000	03201	1201	TEACHER	TEACHER - GRADE 1	10	23	76,333	1,000	9,850	46	1,624	(325)	23,378	(4,676)	92	4,795	1,121	113,239	
10000000	03218	1201	TEACHER	TEACHER - GRADE 1	10	23	76,333	1,000	9,850	46	1,624	(325)	23,378	(4,676)	92	4,795	1,121	113,239	
10000000	03217	1201	TEACHER	TEACHER - GRADE 5	10	23	74,402	1,000	9,604	45	1,624	(325)	23,378	(4,676)	92	4,675	1,093	110,913	
10000000	03219	1201	TEACHER	TEACHER - GRADE 5	10	18	72,872	600	9,358	44	1,624	(325)	23,378	(4,676)	92	4,555	1,065	108,588	
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	18	76,333	600	9,799	46	1,624	(325)	-	-	92	4,770	1,116	94,055	
10000000	03228	1201	TEACHER	TEACHER - GRADE 4	10	23	76,333	1,000	9,850	46	1,624	(325)	23,378	(4,676)	92	4,795	1,121	113,239	
10000000	03220	1201	TEACHER	TEACHER - GRADE 1	10	18	72,872	600	9,358	44	1,624	(325)	-	-	92	4,555	1,065	89,886	
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	18	77,244	600	9,915	47	1,624	(325)	23,378	(4,676)	92	4,826	1,129	113,855	
10000000	03218	1201	TEACHER	TEACHER - GRADE 5	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757	
10000000	03217	1201	TEACHER	TEACHER - GRADE 3	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757	
10000000	03217	1201	TEACHER	TEACHER - GRADE 3	10	18	76,697	600	9,845	46	545	(109)	9,496	(1,899)	92	4,792	1,121	101,227	
10000000	03218	1201	TEACHER	TEACHER - GRADE 3	10	18	77,244	600	9,915	47	1,624	(325)	-	-	92	4,826	1,129	95,153	
10000000	03219	1201	TEACHER	TEACHER - GRADE 2	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757	
10000000	03219	1201	TEACHER	TEACHER - GRADE 4	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757	
10000000	03219	1201	TEACHER	TEACHER - GRADE 1	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757	
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757	
10000000	03219	1201	TEACHER	TEACHER - GRADE 5	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757	
10000000	03220	1201	TEACHER	TEACHER - GRADE 1	10	18	77,244	600	9,915	47	1,624	(325)	23,378	(4,676)	92	4,826	1,129	113,855	
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757	
10000000	03220	1201	TEACHER	TEACHER - GRADE 5	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757	
10000000	03218	1201	TEACHER	TEACHER - GRADE 1	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757	
10000000	03228	1201	TEACHER	TEACHER - GRADE 5	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757	
10000000	03220	1201	TEACHER	TEACHER - GRADE 3	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757	
10000000	03220	1201	TEACHER	TEACHER - GRADE 2	10	18	76,333	600	9,799	46	-	-	-	-	92	4,770	1,116	92,756	
10000000	03218	1201	TEACHER	TEACHER - GRADE 4	10	13	76,333	400	9,774	46	-	-	-	-	92	4,757	1,113	92,515	
10000000	03201	1201	TEACHER	TEACHER - GRADE 1	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757	
10000000	03218	1201	TEACHER	TEACHER - GRADE 2	10	18	72,872	600	9,358	44	1,624	(325)	23,378	(4,676)	92	4,555	1,065	108,588	
10000000	03201	1201	TEACHER	TEACHER - GRADE 4	10	18	76,333	600	9,799	46	1,624	(325)	-	-	92	4,770	1,116	94,055	
10000000	03204	1201	TEACHER	TEACHER - GRADE 2	10	18	72,872	600	9,358	44	545	(109)	23,378	(4,676)	92	4,555	1,065	107,725	
10000000	03219	1201	TEACHER	TEACHER - GRADE 3	10	18	72,872	600	9,358	44	1,624	(325)	23,378	(4,676)	92	4,555	1,065	108,588	
10000000	03228	1201	TEACHER	TEACHER - GRADE 3	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)	92	4,543	1,062	108,347	
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	18	76,333	600	9,799	46	-	-	-	-	92	4,770	1,116	92,756	
10000000	03220	1201	TEACHER	TEACHER - GRADE 4	10	13	76,697	400	9,820	46	1,624	(325)	23,378	(4,676)	92	4,780	1,118	112,955	
10000000	03220	1201	TEACHER	TEACHER - GRADE 2	10	13	76,333	400	9,774	46	1,624	(325)	23,378	(4,676)	92	4,757	1,113	112,516	
10000000	03219	1201	TEACHER	TEACHER - GRADE 5	10	13	76,333	400	9,774	46	545	(109)	9,496	(1,899)	92	4,757	1,113	100,547	
10000000	03217	1201	TEACHER	TEACHER - GRADE 3	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)	92	4,543	1,062	108,347	
10000000	03217	1201	TEACHER	TEACHER - GRADE 4	10	13	76,333	400	9,774	46	1,624	(325)	23,378	(4,676)	92	4,757	1,113	112,516	
10000000	03204	1201	TEACHER	TEACHER - GRADE 2	10	13	72,872	400	9,333	44	-	-	-	-	92	4,543	1,062	88,346	
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	13	76,697	400	9,820	46	1,624	(325)	23,378	(4,676)	92	4,780	1,118	112,955	
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	13	36,436	200	4,666	22	-	-	-	-	46	2,271	531	44,173	
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	13	36,436	200	4,666	22	21	-	-	-	46	2,271	531	44,173	
10000000	03228	1201	TEACHER	TEACHER - GRADE 2	10	13	76,333	400	9,774	46	1,624	(325)	23,378	(4,676)	92	4,757	1,113	112,516	
10000000	03218	1201	TEACHER	TEACHER - GRADE 3/4	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)	92	4,543	1,062	108,347	
10000000	03201	1201	TEACHER	TEACHER - GRADE 4/5	10	13	76,333	400	9,774	46	1,624	(325)	23,378	(4,676)	92	4,757	1,113	112,516	
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	13	76,333	400	9,774	46	545	(109)	23,378	(4,676)	92	4,757	1,113	111,653	
10000000	03219	1201	TEACHER	TEACHER - GRADE 1	10	13	76,333	400	9,774	46	1,624	(325)	23,378	(4,676)	92	4,757	1,113	112,516	
10000000	03218	1201	TEACHER	TEACHER - GRADE 4	10	13	72,872	400	9,333	44	-	-	-	-	92	4,543	1,062	88,346	
10000000	03218	1201	TEACHER	TEACHER - GRADE 5	10	13	76,333	400	9,774	46	1,624	(325)	23,378	(4,676)	92	4,757	1,113	112,516	
10000000	03219	1201	TEACHER	TEACHER - GRADE 3	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)	92	4,543	1,062	108,347	
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)	92	4,543	1,062	108,347	

FY 2018																			
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion	Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry
10000000	05229	1276	TEACHER	TEACHER - BUSINESS	10	3	38,167	-	4,861	23	812	(162)	11,689	(2,338)	46	2,366	553	56,017	
10000000	04215	1281	TEACHER	TEACHER - BUSINESS	10	23	72,872	1,000	9,409	44	545	(109)	9,496	(1,899)	92	4,580	1,071	97,101	
10000000	04215	1281	TEACHER	TEACHER - BUSINESS	9	3	64,227	-	8,181	39	1,624	(325)	23,378	(4,676)	92	4,518	1,057	95,897	
10000000	05211	1285	TEACHER	TEACHER - BUSINESS	10	28	76,333	1,700	9,939	47	1,624	(325)	23,378	(4,676)	92	4,838	1,131	114,082	
10000000	04215	1289	TEACHER	TEACHER - GRADE 6	10	28	76,697	1,700	9,986	47	545	(109)	9,496	(1,899)	92	4,861	1,137	102,552	
10000000	04215	1289	TEACHER	TEACHER - GRADE 8	10	18	72,872	600	9,358	44	1,624	(325)	23,378	(4,676)	92	4,555	1,065	108,588	
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	28	76,333	1,700	9,939	47	1,624	(325)	23,378	(4,676)	92	4,838	1,131	114,082	
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	28	76,697	1,700	9,986	47	1,624	(325)	-	-	92	4,861	1,137	95,819	
10000000	04215	1291	TEACHER	TEACHER - PE / HEALTH	10	23	72,872	1,000	9,409	44	1,624	(325)	23,378	(4,676)	92	4,580	1,071	109,070	
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	13	72,872	400	9,333	44	545	(109)	-	-	92	4,543	1,062	88,782	
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	13	77,244	400	9,890	47	1,624	(325)	23,378	(4,676)	92	4,814	1,126	113,614	
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	3	72,872	-	9,282	44	545	(109)	9,496	(1,899)	92	4,518	1,057	95,897	
10000000	05211	1291	TEACHER	TEACHER - PE / HEALTH	10	3	72,872	-	9,282	44	1,624	(325)	23,378	(4,676)	92	4,518	1,057	107,865	
10000000	04215	1291	TEACHER	TEACHER - PE / HEALTH	10	3	72,872	-	9,282	44	1,624	(325)	-	-	92	4,518	1,057	89,163	
10000000	05229	1292	TEACHER	TEACHER - CULINARY ARTS	10	3	72,872	-	9,282	44	545	(109)	9,496	(1,899)	92	4,518	1,057	95,897	
10000000	04215	1300	TEACHER	SUPPORT PROFESSIONAL - SPED DPT	10	3	76,333	-	9,723	46	545	(109)	9,496	(1,899)	92	4,733	1,107	100,066	
10000000	03201	1300	TEACHER	TEACHER - SPED ISC	10	23	76,333	1,000	9,850	46	-	-	23,378	(4,676)	92	4,795	1,121	111,940	
10000000	03217	1300	TEACHER	TEACHER - SPED RESOURCE	10	18	76,333	600	9,799	46	545	(109)	-	-	92	4,770	1,116	93,192	
10000000	04215	1300	TEACHER	TEACHER - GRADE 8 SPED RESOURCE	10	18	76,697	600	9,845	46	1,624	(325)	9,496	(1,899)	92	4,792	1,121	102,090	
10000000	03218	1300	TEACHER	TEACHER - SPED RESOURCE	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757	
10000000	05211	1300	TEACHER	TEACHER - SPED	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757	
10000000	05211	1300	TEACHER	TEACHER - SPED RESOURCE	10	18	76,333	600	9,799	46	1,624	(325)	-	-	92	4,770	1,116	94,055	
10000000	05229	1300	TEACHER	TEACHER - SPED RESOURCE	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757	
10000000	03217	1300	TEACHER	TEACHER - SPED RESOURCE	10	13	72,872	400	9,333	44	-	-	-	-	92	4,543	1,062	88,346	
10000000	04215	1300	TEACHER	TEACHER - CHILD OUTREACH	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)	92	4,543	1,062	108,347	
10000000	03220	1300	TEACHER	TEACHER - SPED ISC	10	13	77,427	400	9,913	47	1,624	(325)	23,378	(4,676)	92	4,825	1,128	113,833	
10000000	03220	1300	TEACHER	TEACHER - SPED SC	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)	92	4,543	1,062	108,347	
10000000	04215	1300	TEACHER	TEACHER - GRADE 6 RESOURCE	10	13	72,872	400	9,333	44	1,624	(325)	-	-	92	4,543	1,062	89,645	
10000000	04215	1300	TEACHER	TEACHER - GRADE 4	10	13	72,872	400	9,333	44	1,624	(325)	-	-	92	4,543	1,062	88,346	
10000000	04215	1300	TEACHER	TEACHER - SPED SC	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)	92	4,543	1,062	108,347	
10000000	05211	1300	TEACHER	TEACHER - ADAPTIVE PE	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)	92	4,543	1,062	108,347	
10000000	03204	1300	TEACHER	TEACHER - SPED PSC	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)	92	4,543	1,062	108,347	
10000000	05211	1300	TEACHER	SUPPORT PROFESSIONAL - SPED DPT	10	3	76,333	-	9,723	46	-	-	-	-	92	4,733	1,107	92,033	
10000000	03218	1300	TEACHER	TEACHER - SPED SC	10	3	72,872	-	9,282	44	1,624	(325)	23,378	(4,676)	92	4,518	1,057	107,865	
10000000	03218	1300	TEACHER	TEACHER - SPED SC	10	3	72,872	-	9,282	44	1,624	(325)	23,378	(4,676)	92	4,518	1,057	107,865	
10000000	05211	1300	TEACHER	TEACHER - SPED RESOURCE	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)	92	4,543	1,062	108,347	
10000000	05211	1300	TEACHER	TEACHER - SPED SOCIAL STUDIES FATE	10	3	74,402	-	9,477	45	545	(109)	9,496	(1,899)	92	4,613	1,079	97,740	
10000000	03228	1300	TEACHER	TEACHER - GRADE 1/2	10	3	72,872	-	9,282	44	-	-	-	-	92	4,518	1,057	87,864	
10000000	03228	1300	TEACHER	TEACHER - SPED ISC	8	3	60,214	-	7,670	36	1,624	(325)	23,378	(4,676)	92	3,733	873	92,620	
10000000	05211	1300	TEACHER	TEACHER - SPED DEPARTMENTALIZED	10	3	76,697	-	9,769	46	1,624	(325)	23,378	(4,676)	92	4,755	1,112	112,473	
10000000	01405	1300	TEACHER	SUPPORT PROFESSIONAL - SPED DPT	10	3	76,333	-	9,723	46	545	(109)	9,496	(1,899)	92	4,733	1,107	100,066	
10000000	03217	1300	TEACHER	TEACHER - GRADE 3	10	3	76,333	-	9,723	46	1,624	(325)	23,378	(4,676)	92	4,733	1,107	112,035	
10000000	05211	1300	TEACHER	TEACHER - SPED SC	10	3	76,333	-	9,723	46	1,624	(325)	23,378	(4,676)	92	4,733	1,107	112,035	
10000000	03217	1300	TEACHER	TEACHER - SPED SC	10	3	72,872	-	9,282	44	1,624	(325)	23,378	(4,676)	92	4,518	1,057	107,865	
10000000	03204	1300	TEACHER	TEACHER - GRADE PK	10	13	76,333	400	9,774	46	-	-	-	-	92	4,757	1,113	92,515	
10000000	05211	1300	TEACHER	TEACHER - SCIENCE SPED FATE	8	3	60,214	-	7,670	36	545	(109)	9,496	(1,899)	92	3,733	873	80,651	
10000000	03217	1300	TEACHER	TEACHER - GRADE 4/5 ESL	8	3	64,040	-	8,157	38	545	(109)	9,496	(1,899)	92	3,970	929	85,259	
10000000	03217	1300	TEACHER	TEACHER - GRADE 3/4 ESL	10	3	76,333	-	9,723	46	-	-	-	-	92	4,733	1,107	92,033	
10000000	03218	1300	TEACHER	TEACHER - SPED SC	7	3	56,061	-	7,141	34	-	-	-	-	92	3,476	813	67,616	
10000000	03204	1300	TEACHER	TEACHER - GRADE PK	9	3	64,227	-	8,181	39	1,624	(325)	23,378	(4,676)	92	3,982	931	97,453	
10000000	05211	1300	TEACHER	TEACHER - SPED ENGLISH FATE	5	3	49,139	-	6,259	29	545	(109)	9,496	(1,899)	92	3,047	713	67,311	
10000000	05211	1300	TEACHER	TEACHER - SPED SC	8	3	63,676	-	8,110	38	545	(109)	9,496	(1,899)	92	3,948	923	84,820	
10000000	05211	1300	TEACHER	TEACHER - SPED FATE	5	3	53,876	-	6,862	32	1,624	(325)	23,378	(4,676)	92	3,340	781	84,986	
10000000	03204	1300	TEACHER	TEACHER - GRADE 2 ESL	4	3	46,372	-	5,906	28	545	(109)	9,496	(1,899)	92	2,875	672	63,978	
10000000	03219	1300	TEACHER	TEACHER - SPED SC	4	3	46,372	-	5,906	28	1,624	(325)	23,378	(4,676)	92	2,875	672	75,947	
10000000	04215	1300	TEACHER	TEACHER - SPED SC	10	3	76,333	-	9,723	46	1,624	(325)	23,378	(4,676)	92	4,733	1,107	112,035	
10000000	05211	1300	TEACHER	TEACHER - SPED SC	5	3	49,139	-	6,259	29	545	(109)							

FY 2018																												
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	Pension	City Portion	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry									
10000000	05211	1318	TEACHER	TEACHER - ENGLISH	10	18	72,872	600	9,358	44	1,624	(325)	23,378	(4,676)	92	4,555	1,065	108,588										
10000000	05211	1318	TEACHER	TEACHER - ENGLISH ESL	10	3	72,872	-	9,282	44	1,624	(325)	23,378	(4,676)	92	4,518	1,057	107,865										
10000000	04215	1323	TEACHER	SUPPORT PROFESSIONAL - SPED DPT	10	28	38,622	850	5,028	24	812	(162)	11,689	(2,338)	46	2,447	572	57,590										
10000000	04215	1324	TEACHER	TEACHER - SPED DEPARTMENTALIZED	10	28	74,402	1,700	9,693	46	1,624	(325)	23,378	(4,676)	92	4,718	1,103	111,756										
10000000	03228	1324	TEACHER	TEACHER - SPED RESOURCE	10	13	76,333	400	9,774	46	-	-	-	-	92	4,757	1,113	92,515										
10000000	04215	1324	TEACHER	TEACHER - GRADE 6 SPED SC	10	18	72,872	600	9,358	44	-	-	-	-	92	4,555	1,065	88,586										
10000000	03219	1324	TEACHER	TEACHER - SPED SC	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757										
10000000	03204	1324	TEACHER	TEACHER - SPED RESOURCE	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757										
10000000	04215	1324	TEACHER	TEACHER - GRADE 8 SPED RESOURCE	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)	92	4,543	1,062	108,347										
10000000	01405	1324	TEACHER	TEACHER - SPED RESOURCE	10	13	76,333	400	9,774	46	545	(109)	9,496	(1,899)	92	4,757	1,113	100,547										
10000000	05211	1324	TEACHER	TEACHER - SPED RESOURCE	10	13	74,402	400	9,528	45	1,624	(325)	23,378	(4,676)	92	4,638	1,085	110,191										
10000000	03201	1324	TEACHER	TEACHER - SPED RESOURCE	10	13	36,436	200	4,666	22	812	(162)	11,689	(2,338)	46	2,271	531	54,174										
10000000	03201	1324	TEACHER	TEACHER - SPED RESOURCE	10	13	36,436	200	4,666	22	812	(162)	11,689	(2,338)	46	2,271	531	54,174										
10000000	04215	1324	TEACHER	TEACHER - SPED RESOURCE	10	13	76,333	400	9,774	46	1,624	(325)	-	-	92	4,757	1,113	93,814										
10000000	04215	1324	TEACHER	TEACHER - GRADE 6 SPED RESOURCE	10	13	72,872	400	9,333	44	-	-	-	-	92	4,543	1,062	88,346										
10000000	04215	1324	TEACHER	TEACHER - SPED RESOURCE	10	3	76,333	-	9,723	46	1,624	(325)	23,378	(4,676)	92	4,733	1,107	112,035										
10000000	04215	1324	TEACHER	TEACHER - SPED SC GRADE 6	10	3	72,872	-	9,282	44	1,624	(325)	23,378	(4,676)	92	4,518	1,057	107,865										
10000000	05211	1324	TEACHER	TEACHER - SPED RESOURCE	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)	92	4,543	1,062	108,347										
10000000	04215	1326	TEACHER	TEACHER - SPED MATH DEPARTMENTAL	10	28	77,244	1,700	10,055	47	545	(109)	9,496	(1,899)	92	4,895	1,145	103,211										
10000000	05211	1326	TEACHER	TEACHER - SPED SC OR RESOURCE MATH	10	28	77,244	1,700	10,055	47	1,624	(325)	23,378	(4,676)	92	4,895	1,145	115,180										
10000000	05211	1326	TEACHER	TEACHER - ISS/PASS	10	28	76,333	1,700	9,939	47	1,624	(325)	23,378	(4,676)	92	4,838	1,131	114,082										
10000000	04215	1326	TEACHER	TEACHER - ISS/PASS	10	23	77,244	1,000	9,966	47	1,624	(325)	23,378	(4,676)	92	4,851	1,135	114,337										
10000000	04215	1326	TEACHER	TEACHER - SPED DEPARTMENTALIZED	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757										
10000000	04215	1326	TEACHER	TEACHER - SPED DEPARTMENTALIZED	10	18	76,697	600	9,845	46	1,624	(325)	23,378	(4,676)	92	4,792	1,121	113,196										
10000000	03212	1326	TEACHER	TEACHER - SPED RESOURCE	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757										
10000000	05211	1326	TEACHER	TEACHER - SPED ENGLISH DEPARTMENTALIZED	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757										
10000000	04215	1326	TEACHER	TEACHER - SPED GRADE 6 SC	10	13	76,697	400	9,820	46	1,624	(325)	23,378	(4,676)	92	4,780	1,118	112,955										
10000000	04215	1326	TEACHER	TEACHER - SPED ISS	10	13	74,402	400	9,528	45	-	-	-	-	92	4,638	1,085	90,189										
10000000	03204	1326	TEACHER	TEACHER - SPED SC	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)	92	4,543	1,062	108,347										
10000000	03219	1326	TEACHER	TEACHER - SPED SC	10	13	77,244	400	9,890	47	1,624	(325)	23,378	(4,676)	92	4,814	1,126	113,614										
10000000	05211	1326	TEACHER	TEACHER - SPED SC	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)	92	4,543	1,062	108,347										
10000000	03219	1326	TEACHER	TEACHER - SPED SC	10	3	72,872	-	9,282	44	-	-	-	-	92	4,518	1,057	87,864										
10000000	04215	1326	TEACHER	TEACHER - SPED RESOURCE	10	3	77,244	-	9,839	46	1,624	(325)	23,378	(4,676)	92	4,789	1,120	113,196										
10000000	05211	1326	TEACHER	TEACHER - SPED TRANSITION SC	9	3	64,227	-	8,181	39	545	(109)	9,496	(1,899)	92	3,982	931	85,436										
10000000	03219	1326	TEACHER	TEACHER - SPED SC	7	3	60,434	-	7,698	36	545	(109)	9,496	(1,899)	92	3,747	876	80,939										
10000000	04215	1326	TEACHER	TEACHER - SC ESL	6	3	52,600	-	6,700	32	545	(109)	9,496	(1,899)	92	3,261	763	68,663										
10000000	04215	1326	TEACHER	TEACHER - SPED SC	3	3	56,061	-	7,141	34	545	(109)	9,496	(1,899)	92	3,476	813	75,566										
10000000	04215	1326	TEACHER	TEACHER - SPED SC	10	3	77,244	-	9,839	46	1,624	(325)	23,378	(4,676)	92	4,789	1,120	113,196										
10000000	05211	1327	TEACHER	TEACHER - SPED SC	10	13	76,333	400	9,774	46	1,624	(325)	23,378	(4,676)	92	4,757	1,113	112,035										
10000000	05229	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	28	76,697	1,700	9,986	47	1,624	(325)	23,378	(4,676)	92	4,861	1,137	114,545										
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	23	76,333	1,000	9,850	46	1,624	(325)	23,378	(4,676)	92	4,795	1,121	113,614										
10000000	04215	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	23	76,333	1,000	9,850	46	545	(109)	9,496	(1,899)	92	4,795	1,121	113,614										
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	23	38,167	500	4,925	23	273	(55)	4,748	(950)	46	2,397	561	50,616										
10000000	05229	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	23	38,167	500	4,925	23	273	(55)	4,748	(950)	46	2,397	561	50,616										
10000000	05229	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	18	38,622	300	4,956	23	273	(55)	4,748	(950)	46	2,413	564	50,909										
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	18	38,622	300	4,958	23	273	(55)	4,748	(950)	46	2,413	564	50,909										
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	18	76,333	600	9,799	46	545	(109)	9,496	(1,899)	92	4,770	1,116	100,757										
10000000	04215	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757										
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	13	76,333	400	9,774	46	1,624	(325)	23,378	(4,676)	92	4,757	1,113	112,035										
10000000	03228	1600	TEACHER	TEACHER - LIBRARY MEDIA	10	28	76,333	1,700	9,939	47	1,624	(325)	23,378	(4,676)	92	4,838	1,131	114,082										
10000000	03220	1600	TEACHER	TEACHER - LIBRARY MEDIA	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)	92	4,543	1,062	108,347										
10000000	03218	1600	TEACHER	TEACHER - LIBRARY MEDIA	10	3	77,244	-	9,839	46	1,624	(325)	23,378	(4,676)	92	4,789	1,120	113,196										
10000000	03215	1600	TEACHER	TEACHER - LIBRARY MEDIA	10	3	76,333	400	9,723	46	1,624	(325)	23,378	(4,676)	92	4,733	1,107	112,035										
10000000	05211	1603	TEACHER	SUPPORT PROFESSIONAL - LIBRARY MEDIA	10	28	76,697	1,700	9,986	47	1,624	(325)	23,378	(4,676)	92	4,861	1,137	114,545										
10000000	04215	1603	TEACHER	SUPPORT PROFESSIONAL - LIBRARY MEDIA	10	28	77,244	600	9,915	47	1,624	(325)	23,378	(4,676)	92	4,826	1,129	113,818										
10000000	05211	1603	TEACHER	SUPPORT PROFESSIONAL - LIBRARY MEDIA	10	13	76,333	400	9,774	46	-	-	-	-	92	4,757	1,113	92,515										
10000000	04215	1603	TEACHER	SUPPORT PROFESSIONAL - LIBRARY MEDIA	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757										
10000000	05211	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	28	77,244	1,700	10,055	47	1,624	(325)	23,378	(4,676)	92	4,895	1,145	115,180										

FY 2018																		
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OT	10	3	76,333	-	9,723	46	1,624	(325)	23,378	(4,676)	92	4,733	1,107	112,035
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OCCUPATIONAL THERAPIST	10	3	72,872	-	9,282	44	1,624	(325)	23,378	(4,676)	92	4,518	1,057	107,865
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OT	10	3	72,872	-	9,282	44	1,624	(325)	-	-	92	4,518	1,057	89,163
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OT	10	3	72,872	-	9,282	44	1,624	(325)	23,378	(4,676)	92	4,518	1,057	107,865
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OCCUPATIONAL THERAPIST	5	3	52,601	-	6,700	32	1,624	(325)	23,378	(4,676)	92	3,261	763	83,449
10000000	04215	1711	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	18	76,333	600	9,799	46	-	-	-	-	92	4,770	1,116	92,756
10000000	04215	1711	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	3	72,872	-	9,282	44	1,624	(325)	23,378	(4,676)	92	4,518	1,057	107,865
10000000	05211	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	23	77,244	1,000	9,966	47	1,624	(325)	23,378	(4,676)	92	4,851	1,135	114,337
10000000	03218	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	18	72,872	600	9,358	44	1,624	(325)	23,378	(4,676)	92	4,555	1,065	108,588
10000000	05211	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	18	76,333	600	9,799	46	545	(109)	9,496	(1,899)	92	4,770	1,116	100,788
10000000	03204	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757
10000000	03220	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	13	76,333	400	9,774	46	1,624	(325)	23,378	(4,676)	92	4,757	1,113	112,516
10000000	03201	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	13	76,333	400	9,774	46	1,624	(325)	23,378	(4,676)	92	4,757	1,113	112,516
10000000	03219	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)	92	4,543	1,062	108,347
10000000	03228	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	9	3	64,227	-	8,181	39	-	-	-	-	92	3,982	931	77,451
10000000	03217	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	8	3	60,214	-	7,670	36	-	-	-	-	92	3,733	873	72,618
10000000	05211	1907	TEACHER	TEACHER - ROTC	10	3	74,402	-	9,477	45	1,624	(325)	-	-	92	4,613	1,079	91,007
10000000	05211	1907	TEACHER	TEACHER - ROTC	10	3	72,872	-	9,282	44	-	-	-	-	92	4,518	1,057	87,864
10000000	01400	3106	TEACHER	SUPPORT PROFESSIONAL - CHILD OUTREACH COORDINATOR	10	18	74,402	600	9,553	45	545	(109)	9,496	(1,899)	92	4,650	1,088	98,463
10000000	05211	3304	TEACHER	SUPPORT PROFESSIONAL - DEAN OF STUDENTS	10	28	74,402	1,700	9,693	46	1,624	(325)	23,378	(4,676)	92	4,718	1,103	111,756
10000000	05211	3304	TEACHER	SUPPORT PROFESSIONAL - DEAN OF STUDENTS	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757
10000000	01200	3502	TEACHER	SUPPORT PROFESSIONAL - ESL COORDINATOR	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757
10000000	05211	4661	TEACHER	SUPPORT PROFESSIONAL - ATTENDANCE OFFICER	10	28	38,622	850	5,028	24	812	(162)	11,689	(2,338)	46	2,447	572	57,590
10000000	03201	1200	TEACHER	TEACHER - GRADE K	4	3	46,372	-	5,906	28	-	-	-	-	92	2,875	672	55,945
10000000	03204	1200	TEACHER	TEACHER - GRADE K	4	3	46,372	-	5,906	28	-	-	-	-	92	2,875	672	55,945
10000000	03204	1200	TEACHER	TEACHER - GRADE K	5	3	49,139	-	6,259	29	-	-	-	-	92	3,047	713	59,279
10000000	03218	1200	TEACHER	TEACHER - GRADE K	8	3	63,676	-	8,110	38	-	-	-	-	92	3,948	923	76,787
10000000	03219	1200	TEACHER	TEACHER - GRADE K	6	3	52,600	-	6,700	32	1,624	(325)	23,378	(4,676)	92	3,261	763	83,448
10000000	03228	1200	TEACHER	TEACHER - GRADE K	5	3	49,139	-	6,259	29	-	-	-	-	92	3,047	713	59,279
10000000	03217	1200	TEACHER	TEACHER - MUSIC	7	3	56,061	-	7,141	34	1,624	(325)	23,378	(4,676)	92	3,476	813	87,617
10000000	03220	1200	TEACHER	TEACHER - MUSIC	7	3	56,061	-	7,141	34	1,624	(325)	23,378	(4,676)	92	3,476	813	87,617
21021100	03218	1200	TEACHER	READING TEACHER	8	3	63,676	-	8,110	38	1,624	(325)	23,378	(4,676)	92	3,948	923	96,789
21021100	03218	1200	TEACHER	READING TEACHER	4	3	49,833	-	6,347	30	-	-	-	-	92	3,090	723	60,114
21021100	03218	1200	TEACHER	T.J.M.E. TEACHER	10	13	76,333	400	9,774	46	1,624	(325)	23,378	(4,676)	92	4,757	1,113	112,516
21021100	03217	1200	TEACHER	T.J.M.E. TEACHER	10	13	76,697	400	9,820	46	-	-	-	-	92	4,780	1,118	92,953
21021100	03217	1200	TEACHER	T.J.M.E. TEACHER	10	13	76,333	400	9,774	46	1,624	(325)	23,378	(4,676)	92	4,757	1,113	112,516
21021100	03224	1200	TEACHER	READING TEACHER	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757
21021100	03228	1200	TEACHER	T.J.M.E. TEACHER	10	13	76,333	400	9,774	46	1,624	(325)	23,378	(4,676)	92	4,757	1,113	112,516
21021100	03228	1200	TEACHER	T.J.M.E. TEACHER	10	28	76,697	1,700	9,986	47	545	(109)	9,496	(1,899)	92	4,861	1,137	102,552
21021100	03219	1200	TEACHER	T.J.M.E. TEACHER	10	18	77,244	600	9,915	47	-	-	-	-	92	4,826	1,129	93,853
21021100	03219	1200	TEACHER	READING TEACHER	10	18	76,697	600	9,845	46	1,624	(325)	23,378	(4,676)	92	4,792	1,121	113,196
21021100	03219	1200	TEACHER	READING TEACHER	10	23	76,697	1,000	9,896	47	1,624	(325)	23,378	(4,676)	92	4,817	1,127	113,678
21021100	03201	1200	TEACHER	READING TEACHER	10	3	76,333	-	9,723	46	545	(109)	9,496	(1,899)	92	4,733	1,107	100,066
21021100	03201	1200	TEACHER	READING TEACHER	10	18	74,402	600	9,553	45	1,624	(325)	23,378	(4,676)	92	4,650	1,088	110,432
21021100	03201	1200	TEACHER	READING TEACHER	4	3	49,833	-	6,347	30	-	-	-	-	92	3,090	723	60,114
21021100	03204	1200	TEACHER	T.J.M.E. TEACHER	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757
21021100	03204	1200	TEACHER	T.J.M.E. TEACHER	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757
21021100	03204	1200	TEACHER	READING TEACHER	10	18	76,333	600	9,799	46	-	-	-	-	92	4,770	1,116	92,756
21021100	03220	1200	TEACHER	READING TEACHER	10	13	76,697	400	9,820	46	1,624	(325)	23,378	(4,676)	92	4,780	1,118	112,955
21021100	04215	1200	TEACHER	T.J.M.E. TEACHER	10	18	76,333	600	9,799	46	545	(109)	23,378	(4,676)	92	4,770	1,116	111,894
21021100	04215	1200	TEACHER	T.J.M.E. TEACHER	10	3	76,333	-	9,723	46	-	-	23,378	(4,676)	92	4,733	1,107	110,735
21021100	04215	1200	TEACHER	T.J.M.E. TEACHER	10	3	76,333	-	9,723	46	1,624	(325)	23,378	(4,676)	92	4,733	1,107	112,035
21021100	04215	1200	TEACHER	T.J.M.E. TEACHER	10	13	72,872	400	9,333	44	1,624	(325)	23,378	(4,676)	92	4,543	1,062	108,347
21021100	04215	1200	TEACHER	READING TEACHER	7	3	59,522	-	7,581	36	545	(109)	9,496	(1,899)	92	3,690	863	79,818
21021100	04215	1200	TEACHER	E-LEARNING TEACHER	10	13	77,244	400	9,890	47	1,624	(325)	23,378	(4,676)	92	4,814	1,126	113,614
21021100	04215	1500	TEACHER	RISK BEHAVIOR PREVENTION SPECIALIST	10	28	77,244	1,700	10,055	47	1,624	(325)	23,378	(4,676)	92	4,895	1,145	115,180
21021100	08902	1200	TEACHER	NON-PUBLIC INTERV SPECIALIST	10	13	30,533	160	3,909	18	-	-	-	-	37	1,903	445	37,006
21031100	01200	1900	TEACHER	TECH SPECIALIST INSTRUCTIONAL	10	18	76,333	600	9,799	46	1,624	(325)	23,378	(4,676)	92	4,770	1,116	112,757
21031100	01200	1900	TEACHER	TECH SPECIALIST INSTRUCTIONAL	10	18	72,872	600	9,358	44	1,624	(325)	23,378	(4,676)	92	4,555	1,065	108,588
21031100	05211	3319	TEACHER	E-LEARNING SPECIALIST	10	28	74,402	1,700	9,693	46	1,624	(325)	23,378	(4,676)	92	4,718	1,103	111,756
21011100	01405	1300	TEACHER	DPT / IEP FACILITATOR	10	13	72,872	400	9,333	44	-	-	-	-	92	4,543	1,062	88,346
21011100	01405	1300	TEACHER	DPT / IEP FACILITATOR	10	3	72,872	-	9,282	44	1,624	(325)	23,378	(4,676)	92	4,518	1,057	107,865

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Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry	
									City Portion	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry	
10000000	01100	2101	NONE	ADMIN - ASSISTANT SUPERINTENDENT	5	4	24,506	-	2,517	245	348	(70)	5,003	(1,001)		20	1,519	355	33,442
10000000	01102	2112	NONE	ADMIN - ASSISTANT SUPERINTENDENT	5	4	98,023	-	10,067	980	1,390	(278)	20,011	(4,002)		79	6,077	1,421	133,769
10000000	01405	2123	NONE	ADMIN - DIRECTOR OF SPECIAL EDUCATION	5	4	100,269	-	10,298	1,003	1,738	(348)	25,014	(5,003)		98	6,217	1,454	140,740
10000000	01101	2152	NONE	SCHOOL COMMITTEE	5	4	5,000	-	514	50	-	-	-	-		98	310	73	6,044
10000000	01101	2152	NONE	ADMIN - SCHOOL COMMITTEE	5	4	5,500	-	565	55	-	-	-	-		98	341	80	6,639
10000000	01101	2152	NONE	ADMIN - SCHOOL COMMITTEE	5	4	5,000	-	514	50	-	-	-	-		98	310	73	6,044
10000000	01101	2152	NONE	SCHOOL COMMITTEE	5	4	5,000	-	514	50	-	-	-	-		98	310	73	6,044
10000000	01101	2152	NONE	SCHOOL COMMITTEE	5	4	5,000	-	514	50	-	-	-	-		98	310	73	6,044
10000000	02300	2201	NONE	ADMIN - DIRECTOR OF HUMAN RESOURCES	5	4	94,636	-	9,719	946	1,738	(348)	25,014	(5,003)		98	5,867	1,372	134,041
10000000	02300	2202	NONE	ADMIN - HUMAN RESOURCE COORDINATOR	5	4	54,789	-	5,627	548	1,738	(348)	25,014	(5,003)		98	3,397	794	66,644
10000000	02100	2238	NONE	ADMIN - DIRECTOR OF FINANCE AND ADMINISTRATION	5	4	106,000	-	10,886	1,060	1,738	(348)	25,014	(5,003)		98	6,572	1,537	147,555
10000000	02900	2260	NONE	ADMIN - DIRECTOR OF FACILITIES, TRANSPORTATION, AND SECURITY	5	4	78,166	-	8,028	782	1,738	(348)	25,014	(5,003)		98	4,846	1,133	114,456
10000000	04215	2500	NONE	ADMIN - PRINCIPAL	5	4	99,281	-	10,196	993	1,738	(348)	25,014	(5,003)		98	6,155	1,440	139,565
10000000	03204	2500	NONE	ADMIN - PRINCIPAL	5	4	90,475	-	9,292	905	1,738	(348)	25,014	(5,003)		98	5,609	1,312	129,093
10000000	04215	2500	NONE	ADMIN - ASSISTANT PRINCIPAL	5	4	79,639	-	8,179	796	1,738	(348)	25,014	(5,003)		98	4,938	1,155	116,207
10000000	04215	2500	NONE	ADMIN - ASSISTANT PRINCIPAL	5	4	90,027	-	9,246	900	583	(117)	10,161	(2,032)		98	5,582	1,305	115,753
10000000	03228	2500	NONE	ADMIN - PRINCIPAL	5	4	90,475	-	9,292	905	1,738	(348)	25,014	(5,003)		98	5,609	1,312	129,093
10000000	03218	2500	NONE	ADMIN - PRINCIPAL	5	4	90,475	-	9,292	905	1,738	(348)	25,014	(5,003)		98	5,609	1,312	129,093
10000000	03219	2500	NONE	ADMIN - PRINCIPAL	5	4	90,475	-	9,292	905	1,738	(348)	25,014	(5,003)		98	5,609	1,312	129,093
10000000	03204	2501	NONE	ADMIN - PRINCIPAL	5	4	90,475	-	9,292	905	1,738	(348)	25,014	(5,003)		98	5,609	1,312	129,093
10000000	03217	2501	NONE	ADMIN - PRINCIPAL	5	4	90,475	-	9,292	905	1,738	(348)	25,014	(5,003)		98	5,609	1,312	129,093
10000000	03201	2501	NONE	ADMIN - PRINCIPAL	5	4	90,475	-	9,292	905	583	(117)	10,161	(2,032)		98	5,609	1,312	116,286
10000000	05211	2503	NONE	ADMIN - PRINCIPAL	5	4	103,479	-	10,627	1,035	1,738	(348)	25,014	(5,003)		98	6,416	1,500	144,557
10000000	05229	2511	NONE	ADMIN - ASSISTANT PRINCIPAL	5	4	79,639	-	8,179	796	1,738	(348)	25,014	(5,003)		98	4,938	1,155	116,207
10000000	05211	2514	NONE	ADMIN - ASSISTANT PRINCIPAL	5	4	47,753	-	4,904	478	869	(174)	12,507	(2,501)		49	2,961	692	67,538
10000000	05211	2514	NONE	ADMIN - COORDINATOR OF SECONDARY STUDENT SERVICES	5	4	45,013	-	4,623	450	-	-	-	-		49	2,791	653	53,579
10000000	05211	2514	NONE	ADMIN - ASSISTANT PRINCIPAL	5	4	90,027	-	9,246	900	583	(117)	10,161	(2,032)		98	5,582	1,305	115,753
10000000	01107	3244	NONE	ADMIN - DIRECTOR OF GRANTS AND ASSESSMENT	5	4	45,238	-	4,646	452	1,738	(348)	25,014	(5,003)		98	2,805	656	75,297
10000000	01400	3301	NONE	ADMIN - COORDINATOR OF SECONDARY STUDENT SERVICES	5	4	45,013	-	4,623	450	-	-	-	-		49	2,791	653	53,579
10000000	05211	3307	NONE	ADMIN - ASSISTANT PRINCIPAL	5	4	47,753	-	4,904	478	869	(174)	12,507	(2,501)		49	2,961	692	67,538
10000000	01305	3400	NONE	ESL ASSESSOR	5	4	41,072	-	4,218	411	1,738	(348)	25,014	(5,003)		98	2,546	596	70,343
10000000	01100	4100	NONE	SECRETARY - 12 MTH	5	4	28,741	-	2,952	287	-	-	-	-		98	1,782	417	34,278
10000000	01101	4104	NONE	SECRETARY - 12 MTH	5	4	25,234	-	2,592	252	869	(174)	12,507	(2,501)		49	1,565	366	40,758
10000000	01102	4115	NONE	SECRETARY - 12 MTH	5	4	25,234	-	2,592	252	869	(174)	12,507	(2,501)		49	1,565	366	40,758
10000000	02401	4232	NONE	SPECIALIST - TECHNOLOGY	5	4	53,369	-	5,481	534	1,738	(348)	25,014	(5,003)		98	3,309	774	84,966
10000000	02101	4252	NONE	ADMIN - CONTROLLER	5	4	79,000	-	8,113	790	1,738	(348)	25,014	(5,003)		98	4,898	1,146	115,447
10000000	02400	4257	NONE	SPECIALIST - MEDICAID	5	4	38,422	-	3,946	384	583	(117)	10,161	(2,032)		98	2,382	557	54,385
10000000	02400	4257	NONE	SPECIALIST - AUTOMATION	5	4	52,578	-	5,400	526	-	-	-	-		98	3,260	762	62,624
10000000	04215	4266	NONE	SPECIALIST - TECHNOLOGY	5	4	53,369	-	5,481	534	1,738	(348)	25,014	(5,003)		98	3,309	774	84,966
10000000	02400	2260	NONE	ADMIN - CHIEF INFORMATION OFFICER	5	4	102,000	-	10,475	1,020	1,738	(348)	25,014	(5,003)		98	6,324	1,479	142,799
10000000	01100	2260	NONE	ADMIN - SUPERINTENDENT	5	4	150,000	-	15,405	1,500	1,738	(348)	25,014	(5,003)		98	9,300	2,175	199,880
10000000	05211	2260	NONE	ATHLETIC DIRECTOR	5	4	10,000	-	1,027	100	1,738	(348)	25,014	(5,003)		98	620	145	33,392
21021100	01107	3244	NONE	GRANTS DIRECTOR	5	4	27,143	-	2,788	271	1,043	(209)	15,009	(3,002)		59	1,683	394	45,178
21011100	01405	2100	NONE	ASST. SP ED DIRECTOR	5	4	90,373	-	9,281	904	1,738	(348)	25,014	(5,003)		98	5,603	1,310	128,972
23212000	01800	2300	NONE	EVEN START DIRECTOR	5	4	40,648	-	4,175	406	583	(117)	10,161	(2,032)		98	2,520	589	57,032
Count							45	2,805,259	-	288,100	28,053	50,887	(10,177)	691,168	(138,234)	3,991	173,926	40,676	3,933,649

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Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry
21021100	03228	4600	TA	KINDERGARTEN TA	10	7	15,794	-	1,622	158	1,304	(130)	18,761	(3,752)	74	979	229	35,037
21011100	03201	4600	TA	TEACHER ASSISTANT	6	4	19,469	-	1,999	195	1,738	(174)	25,014	(5,003)	98	1,207	282	44,826
21011100	03218	4600	TA	TEACHER ASSISTANT	10	5	21,058	-	2,163	211	583	(58)	10,161	(2,032)	98	1,306	305	33,794
21011100	03220	4600	TA	TEACHER ASSISTANT	10	6	21,058	-	2,163	211	583	(58)	25,014	(5,003)	98	1,306	305	45,677
21011100	03228	4600	TA	TEACHER ASSISTANT	8	4	20,485	-	2,104	205	1,738	(174)	25,014	(5,003)	98	1,270	297	46,035
21011100	04215	4600	TA	TEACHER ASSISTANT	10	6	21,058	-	2,163	211	583	(58)	10,161	(2,032)	98	1,306	305	33,794
21011100	04215	4600	TA	TEACHER ASSISTANT	10	6	21,058	-	2,163	211	1,738	(174)	25,014	(5,003)	98	1,306	305	46,717
21011100	04215	4600	TA	TEACHER ASSISTANT	10	8	21,058	-	2,163	211	583	(58)	10,161	(2,032)	98	1,306	305	33,794
21011100	04215	4600	TA	TEACHER ASSISTANT	10	7	21,058	-	2,163	211	1,738	(174)	25,014	(5,003)	98	1,306	305	46,717
21011100	04215	4600	TA	TEACHER ASSISTANT	10	6	21,058	-	2,163	211	1,738	(174)	25,014	(5,003)	98	1,306	305	46,717
21011100	05211	4600	TA	TEACHER ASSISTANT	10	6	21,058	-	2,163	211	1,738	(174)	25,014	(5,003)	98	1,306	305	46,717
21011100	05211	4600	TA	TEACHER ASSISTANT	10	6	21,058	-	2,163	211	1,738	(174)	25,014	(5,003)	98	1,306	305	46,717
21011100	05211	4600	TA	TEACHER ASSISTANT	10	8	21,058	-	2,163	211	1,738	(174)	25,014	(5,003)	98	1,306	305	46,717
21011100	05211	4600	TA	TEACHER ASSISTANT	10	7	21,058	-	2,163	211	1,738	(174)	25,014	(5,003)	98	1,306	305	46,717
21011100	05211	4600	TA	TEACHER ASSISTANT	10	6	21,058	-	2,163	211	1,738	(174)	25,014	(5,003)	98	1,306	305	46,717
21011100	03201	4600	TA	KINDERGARTEN TA	10	6	5,265	-	541	53	435	(43)	6,254	(1,251)	25	326	76	11,679
21011100	03201	4600	TA	KINDERGARTEN TA	10	6	5,265	-	541	53	435	(43)	6,254	(1,251)	25	326	76	11,679
21011100	03201	4600	TA	KINDERGARTEN TA	10	7	5,265	-	541	53	435	(43)	6,254	(1,251)	25	326	76	11,679
21011100	03204	4600	TA	KINDERGARTEN TA	10	6	5,265	-	541	53	435	(43)	6,254	(1,251)	25	326	76	11,679
21011100	03204	4600	TA	KINDERGARTEN TA	10	6	5,265	-	541	53	435	(43)	6,254	(1,251)	25	326	76	11,679
21011100	03204	4600	TA	KINDERGARTEN TA	10	5	5,265	-	541	53	146	(15)	2,540	(508)	25	326	76	8,449
21011100	03204	4600	TA	KINDERGARTEN TA	10	5	5,265	-	541	53	435	(43)	6,254	(1,251)	25	326	76	11,679
21011100	03204	4600	TA	KINDERGARTEN TA	10	7	5,265	-	541	53	435	(43)	6,254	(1,251)	25	326	76	11,679
21011100	03204	4600	TA	KINDERGARTEN TA	10	5	5,265	-	541	53	146	(15)	2,540	(508)	25	326	76	8,449
21011100	03204	4600	TA	KINDERGARTEN TA	10	7	5,265	-	541	53	435	(43)	6,254	(1,251)	25	326	76	11,679
21011100	03218	4600	TA	KINDERGARTEN TA	10	6	5,265	-	541	53	435	(43)	6,254	(1,251)	25	326	76	11,679
21011100	03218	4600	TA	KINDERGARTEN TA	10	6	5,265	-	541	53	435	(43)	6,254	(1,251)	25	326	76	11,679
21011100	03218	4600	TA	KINDERGARTEN TA	10	5	5,265	-	541	53	-	-	6,254	(1,251)	25	326	76	11,288
21011100	03219	4600	TA	KINDERGARTEN TA	10	6	5,265	-	541	53	435	(43)	6,254	(1,251)	25	326	76	11,679
21011100	03219	4600	TA	KINDERGARTEN TA	10	8	5,265	-	541	53	146	(15)	2,540	(508)	25	326	76	8,449
21011100	03219	4600	TA	KINDERGARTEN TA	10	7	5,265	-	541	53	435	(43)	6,254	(1,251)	25	326	76	11,679
21011100	03220	4600	TA	KINDERGARTEN TA	10	6	5,265	-	541	53	146	(15)	2,540	(508)	25	326	76	8,449
21011100	03220	4600	TA	KINDERGARTEN TA	10	7	5,265	-	541	53	435	(43)	6,254	(1,251)	25	326	76	11,679
21011100	03220	4600	TA	KINDERGARTEN TA	10	5	5,265	-	541	53	146	(15)	2,540	(508)	25	326	76	8,449
21011100	03228	4600	TA	KINDERGARTEN TA	8	4	5,121	-	526	51	435	(43)	6,254	(1,251)	25	318	74	11,509
21011100	03228	4600	TA	KINDERGARTEN TA	10	7	5,265	-	541	53	435	(43)	6,254	(1,251)	25	326	76	11,679
21011200	03204	4600	TA	PRESCHOOL TA	10	5	21,058	-	2,163	211	1,738	(174)	25,014	(5,003)	98	1,306	305	46,717
10000000	0	1200	TA	CHARTER IMPACT (TA)	8	11	(35,440)	(3,028)	(3,951)	(385)	(3,007)	301	(43,275)	8,655	(170)	(2,385)	(558)	(83,241)
Count					130	2,172,750	169,023		240,500	23,418	122,811	(12,281)	1,790,557	(358,111)	10,447	145,190	33,956	4,338,259

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Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry
10000000	03220	1200	TEACHER	TEACHER - GRADE K	9	4	64,227	-	-	8,002	39	1,738	(348)	25,014	(5,003)	98	3,982	931
10000000	03204	1200	TEACHER	TEACHER - PE / HEALTH	5	4	49,139	-	-	6,122	29	583	(117)	-	-	98	3,047	713
10000000	04215	1200	TEACHER	TEACHER - BUSINESS	8	4	63,676	-	-	7,933	38	-	-	-	-	98	3,948	923
10000000	05211	1200	TEACHER	TEACHER - SCIENCE	9	4	68,964	-	-	8,592	41	583	(117)	-	-	98	4,276	1,000
10000000	05229	1200	TEACHER	TEACHER - AUTOMOTIVE	10	4	72,872	-	-	9,079	44	1,738	(348)	25,014	(5,003)	98	4,518	1,057
10000000	05211	1200	TEACHER	TEACHER - WORLD LANGUAGE	10	4	72,872	-	-	9,079	44	583	(117)	10,161	(2,032)	98	4,518	1,057
10000000	05211	1200	TEACHER	TEACHER - SPED SCIENCE ESL	5	4	49,139	-	-	6,122	29	-	-	-	-	98	3,047	713
10000000	05229	1200	TEACHER	TEACHER - GRAPHICS & PRINTING	5	4	49,139	-	-	6,122	29	583	(117)	10,161	(2,032)	98	3,047	713
10000000	05211	1200	TEACHER	TEACHER - SOCIAL STUDIES	10	4	72,872	-	-	9,079	44	-	-	-	-	98	4,518	1,057
10000000	03219	1200	TEACHER	TEACHER - MATH	10	4	76,333	-	-	9,510	46	1,738	(348)	25,014	(5,003)	98	4,733	1,107
10000000	03201	1201	TEACHER	TEACHER - GRADE 2	10	29	72,872	1,700	9,291	45	1,738	(348)	25,014	(5,003)	98	4,623	1,081	
10000000	03218	1201	TEACHER	TEACHER - GRADE 3	10	29	76,333	1,700	9,722	47	1,738	(348)	25,014	(5,003)	98	4,838	1,131	
10000000	03219	1201	TEACHER	TEACHER - GRADE 1	10	29	76,333	1,700	9,722	47	1,738	(348)	25,014	(5,003)	98	4,838	1,131	
10000000	03218	1201	TEACHER	TEACHER - GRADE 2	10	29	76,333	1,700	9,722	47	1,738	(348)	25,014	(5,003)	98	4,838	1,131	
10000000	03219	1201	TEACHER	TEACHER - GRADE 3	10	24	76,333	1,000	9,635	46	1,738	(348)	25,014	(5,003)	98	4,795	1,121	
10000000	03201	1201	TEACHER	TEACHER - GRADE 1	10	24	76,333	1,000	9,635	46	1,738	(348)	25,014	(5,003)	98	4,795	1,121	
10000000	03218	1201	TEACHER	TEACHER - GRADE 1	10	24	76,333	1,000	9,635	46	1,738	(348)	25,014	(5,003)	98	4,795	1,121	
10000000	03217	1201	TEACHER	TEACHER - GRADE 5	10	24	74,402	1,000	9,394	45	1,738	(348)	25,014	(5,003)	98	4,675	1,093	
10000000	03219	1201	TEACHER	TEACHER - GRADE 5	10	19	72,872	600	9,154	44	1,738	(348)	25,014	(5,003)	98	4,555	1,065	
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	19	76,333	600	9,585	46	1,738	(348)	-	-	98	4,770	1,116	
10000000	03228	1201	TEACHER	TEACHER - GRADE 4	10	24	76,333	1,000	9,635	46	1,738	(348)	25,014	(5,003)	98	4,795	1,121	
10000000	03220	1201	TEACHER	TEACHER - GRADE 1	10	19	72,872	600	9,154	44	1,738	(348)	-	-	98	4,555	1,065	
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	19	77,244	600	9,698	47	1,738	(348)	25,014	(5,003)	98	4,826	1,129	
10000000	03218	1201	TEACHER	TEACHER - GRADE 5	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	
10000000	03217	1201	TEACHER	TEACHER - GRADE 3	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	
10000000	03217	1201	TEACHER	TEACHER - GRADE 3	10	19	76,697	600	9,630	46	583	(117)	10,161	(2,032)	98	4,792	1,121	
10000000	03218	1201	TEACHER	TEACHER - GRADE 3	10	19	77,244	600	9,698	47	1,738	(348)	-	-	98	4,826	1,129	
10000000	03219	1201	TEACHER	TEACHER - GRADE 2	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	
10000000	03219	1201	TEACHER	TEACHER - GRADE 4	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	
10000000	03219	1201	TEACHER	TEACHER - GRADE 5	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	
10000000	03220	1201	TEACHER	TEACHER - GRADE 1	10	19	77,244	600	9,698	47	1,738	(348)	25,014	(5,003)	98	4,826	1,129	
10000000	03204	1201	TEACHER	TEACHER - GRADE 1	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	
10000000	03220	1201	TEACHER	TEACHER - GRADE 5	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	
10000000	03218	1201	TEACHER	TEACHER - GRADE 1	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	
10000000	03228	1201	TEACHER	TEACHER - GRADE 5	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	
10000000	03220	1201	TEACHER	TEACHER - GRADE 3	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	
10000000	03220	1201	TEACHER	TEACHER - GRADE 2	10	19	76,333	600	9,585	46	-	-	-	-	98	4,770	1,116	
10000000	03218	1201	TEACHER	TEACHER - GRADE 4	10	14	76,333	400	9,560	46	-	-	-	-	98	4,757	1,113	
10000000	03201	1201	TEACHER	TEACHER - GRADE 1	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	
10000000	03218	1201	TEACHER	TEACHER - GRADE 2	10	19	72,872	600	9,154	44	1,738	(348)	25,014	(5,003)	98	4,555	1,065	
10000000	03201	1201	TEACHER	TEACHER - GRADE 4	10	19	76,333	600	9,585	46	1,738	(348)	-	-	98	4,770	1,116	
10000000	03204	1201	TEACHER	TEACHER - GRADE 2	10	19	72,872	600	9,154	44	1,738	(348)	25,014	(5,003)	98	4,555	1,065	
10000000	03219	1201	TEACHER	TEACHER - GRADE 4	10	19	72,872	600	9,154	44	1,738	(348)	25,014	(5,003)	98	4,555	1,065	
10000000	03228	1201	TEACHER	TEACHER - GRADE 3	10	14	72,872	400	9,129	44	1,738	(348)	25,014	(5,003)	98	4,543	1,062	
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	19	76,333	600	9,585	46	-	-	-	-	98	4,770	1,116	
10000000	03220	1201	TEACHER	TEACHER - GRADE 4	10	14	76,697	400	9,605	46	1,738	(348)	25,014	(5,003)	98	4,780	1,118	
10000000	03220	1201	TEACHER	TEACHER - GRADE 2	10	14	76,333	400	9,560	46	1,738	(348)	25,014	(5,003)	98	4,757	1,113	
10000000	03219	1201	TEACHER	TEACHER - GRADE 5	10	14	76,333	400	9,560	46	583	(117)	10,161	(2,032)	98	4,757	1,113	
10000000	03217	1201	TEACHER	TEACHER - GRADE 3	10	14	72,872	400	9,129	44	1,738	(348)	25,014	(5,003)	98	4,543	1,062	
10000000	03217	1201	TEACHER	TEACHER - GRADE 4	10	14	76,333	400	9,560	46	1,738	(348)	25,014	(5,003)	98	4,757	1,113	
10000000	03204	1201	TEACHER	TEACHER - GRADE 2	10	14	72,872	400	9,129	44	-	-	-	-	98	4,543	1,062	
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	14	76,697	400	9,605	46	-	-	-	-	98	4,780	1,118	
10000000	03219	1201	TEACHER	TEACHER - GRADE 3	10	14	76,333	400	9,560	46	583	(117)	10,161	(2,032)	98	4,757	1,113	
10000000	03218	1201	TEACHER	TEACHER - GRADE 5	10	14	76,697	400	9,605	46	-	-	-	-	98	4,780	1,118	
10000000	03201	1201	TEACHER	TEACHER - LIBRARY MEDIA	10	14	76,333	400	9,560	46	1,738	(348)	25,014	(5,003)	98	4,757	1,113	
10000000	03219	1201	TEACHER	TEACHER - GRADE 2	10	14	77,244	400	9,673	47	-	-	-	-	98	4,814	1,126	
10000000	03218	1201	TEACHER	TEACHER - GRADE 3	10	14	76,697	400	9,605	46	1,738	(348)	25,014	(5,003)	98	4,780	1,118	
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	14	36,436	200	4,564	22	-	-	-	-	49	2,271	531	
10000000	03201	1201	TEACHER	TEACHER - GRADE 3	10	14	36,436	200	4,564	22	-	-	-	-	49	2,271	531	
10000000	03228	1201	TEACHER	TEACHER - GRADE 2	10	14	76,333	400	9,560	46	1,738	(348)	25,014	(5,003)	98	4,757	1,113	
10000000	03218	1201	TEACHER	TEACHER - GRADE 3/4	10	14	72,872	400	9,129	44	1,738							

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FY 2019										City Portion									
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry	
10000000	05211	1318	TEACHER	TEACHER - ENGLISH	10	19	72,872	600	9,154	44	1,738	(348)	25,014	(5,003)	98	4,555	1,065	109,790	
10000000	05211	1318	TEACHER	TEACHER - ENGLISH ESL	10	4	72,872	-	9,079	44	1,738	(348)	25,014	(5,003)	98	4,518	1,057	109,069	
10000000	04215	1323	TEACHER	SUPPORT PROFESSIONAL - SPED DPT	10	29	38,622	850	4,918	24	869	(174)	12,507	(2,501)	49	2,447	572	58,183	
10000000	04215	1324	TEACHER	TEACHER - SPED DEPARTMENTALIZED	10	29	74,402	1,700	9,481	46	1,738	(348)	25,014	(5,003)	98	4,718	1,103	112,951	
10000000	03228	1324	TEACHER	TEACHER - SPED RESOURCE	10	14	76,333	400	9,560	46	-	-	-	-	98	4,757	1,113	92,307	
10000000	04215	1324	TEACHER	TEACHER - GRADE 6 SPED SC	10	19	72,872	600	9,154	44	-	-	-	-	98	4,555	1,065	88,388	
10000000	03219	1324	TEACHER	TEACHER - SPED SC	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	113,950	
10000000	03204	1324	TEACHER	TEACHER - SPED RESOURCE	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	113,950	
10000000	03204	1324	TEACHER	TEACHER - SPED RESOURCE	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	113,950	
10000000	04215	1324	TEACHER	TEACHER - GRADE 6 SPED RESOURCE	10	14	72,872	400	9,129	44	1,738	(348)	25,014	(5,003)	98	4,543	1,062	109,550	
10000000	01405	1324	TEACHER	TEACHER - SPED RESOURCE	10	14	76,333	400	9,560	46	583	(117)	10,161	(2,032)	98	4,757	1,113	100,902	
10000000	05211	1324	TEACHER	TEACHER - SPED RESOURCE	10	14	74,402	400	9,319	45	1,738	(348)	25,014	(5,003)	98	4,638	1,085	111,389	
10000000	03201	1324	TEACHER	TEACHER - SPED RESOURCE	10	14	36,436	200	4,564	22	869	(174)	12,507	(2,501)	49	2,271	531	54,775	
10000000	03201	1324	TEACHER	TEACHER - SPED RESOURCE	10	14	36,436	200	4,564	22	869	(174)	12,507	(2,501)	49	2,271	531	54,775	
10000000	04215	1324	TEACHER	TEACHER - SPED RESOURCE	10	14	76,333	400	9,560	46	1,738	(348)	-	-	98	4,757	1,113	93,698	
10000000	04215	1324	TEACHER	TEACHER - GRADE 6 SPED RESOURCE	10	14	72,872	400	9,129	44	-	-	-	-	98	4,543	1,062	88,148	
10000000	04215	1324	TEACHER	TEACHER - SPED RESOURCE	10	4	76,333	-	9,510	46	1,738	(348)	25,014	(5,003)	98	4,733	1,107	113,229	
10000000	04215	1324	TEACHER	TEACHER - SPED SC GRADE 6	10	4	72,872	-	9,079	44	1,738	(348)	25,014	(5,003)	98	4,518	1,057	109,069	
10000000	05211	1324	TEACHER	TEACHER - SPED RESOURCE	10	14	72,872	400	9,129	44	1,738	(348)	25,014	(5,003)	98	4,543	1,062	109,550	
10000000	04215	1326	TEACHER	TEACHER - SPED MATH DEPARTMENTAL	10	29	77,244	1,700	9,835	47	583	(117)	10,161	(2,032)	98	4,895	1,145	103,560	
10000000	05211	1326	TEACHER	TEACHER - SPED SC OR RESOURCE MATH	10	29	77,244	1,700	9,835	47	1,738	(348)	25,014	(5,003)	98	4,895	1,145	116,367	
10000000	05211	1326	TEACHER	TEACHER - ISS/PASS	10	29	76,333	1,700	9,722	47	1,738	(348)	25,014	(5,003)	98	4,838	1,131	115,271	
10000000	04215	1326	TEACHER	TEACHER - ISS/PASS	10	24	77,244	1,000	9,748	47	1,738	(348)	25,014	(5,003)	98	4,851	1,135	115,525	
10000000	04215	1326	TEACHER	TEACHER - SPED DEPARTMENTALIZED	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	113,950	
10000000	04215	1326	TEACHER	TEACHER - SPED DEPARTMENTALIZED	10	19	76,697	600	9,630	46	1,738	(348)	25,014	(5,003)	98	4,792	1,121	114,387	
10000000	03212	1326	TEACHER	TEACHER - SPED RESOURCE	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	113,950	
10000000	05211	1326	TEACHER	TEACHER - SPED ENGLISH DEPARTMENTALIZED	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	113,950	
10000000	04215	1326	TEACHER	TEACHER - SPED GRADE 6 SC	10	14	76,697	400	9,605	46	1,738	(348)	25,014	(5,003)	98	4,780	1,118	114,147	
10000000	04215	1326	TEACHER	TEACHER - SPED ISS	10	14	74,402	400	9,319	45	-	-	-	-	98	4,638	1,085	89,987	
10000000	03204	1326	TEACHER	TEACHER - SPED SC	10	14	72,872	400	9,129	44	1,738	(348)	25,014	(5,003)	98	4,543	1,062	109,550	
10000000	03219	1326	TEACHER	TEACHER - SPED SC	10	14	77,244	400	9,673	47	1,738	(348)	25,014	(5,003)	98	4,814	1,126	114,804	
10000000	05211	1326	TEACHER	TEACHER - SPED SC	10	14	72,872	400	9,129	44	1,738	(348)	25,014	(5,003)	98	4,543	1,062	109,550	
10000000	03219	1326	TEACHER	TEACHER - SPED SC	10	4	72,872	-	9,079	44	-	-	-	-	98	4,518	1,057	87,667	
10000000	04215	1326	TEACHER	TEACHER - SPED RESOURCE	10	4	77,244	-	9,624	46	1,738	(348)	25,014	(5,003)	98	4,789	1,120	114,324	
10000000	05211	1326	TEACHER	TEACHER - SPED TRANSITION SC	10	4	72,872	-	9,079	44	583	(117)	10,161	(2,032)	98	4,518	1,057	96,262	
10000000	03219	1326	TEACHER	TEACHER - SPED SC	10	4	64,587	-	8,047	39	583	(117)	10,161	(2,032)	98	4,004	937	86,307	
10000000	04215	1326	TEACHER	TEACHER - SC ESL	7	4	56,061	-	6,984	34	583	(117)	-	-	98	3,476	813	67,932	
10000000	04215	1326	TEACHER	TEACHER - SPED SC	7	4	59,522	-	7,416	36	583	(117)	10,161	(2,032)	98	3,690	863	80,221	
10000000	04215	1326	TEACHER	TEACHER - SPED SC	10	4	77,244	-	9,624	46	1,738	(348)	25,014	(5,003)	98	4,789	1,120	114,324	
10000000	05211	1327	TEACHER	TEACHER - SPED SC	10	14	76,333	400	9,560	46	1,738	(348)	25,014	(5,003)	98	4,757	1,113	113,709	
10000000	05229	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	29	76,697	1,700	9,767	47	1,738	(348)	25,014	(5,003)	98	4,861	1,137	115,709	
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	24	76,333	1,000	9,635	46	1,738	(348)	10,161	(2,032)	98	4,795	1,121	102,547	
10000000	04215	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	24	76,333	1,000	9,635	46	583	(117)	10,161	(2,032)	98	4,795	1,121	101,623	
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	24	38,167	500	4,817	23	292	(58)	5,080	(1,016)	49	2,397	561	50,812	
10000000	05229	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	24	38,167	500	4,817	23	292	(58)	5,080	(1,016)	49	2,397	561	50,812	
10000000	05229	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	19	38,622	300	4,849	23	292	(58)	5,080	(1,016)	49	2,413	564	51,119	
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	19	38,622	300	4,849	23	292	(58)	5,080	(1,016)	49	2,413	564	51,119	
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	19	76,333	600	9,585	46	583	(117)	10,161	(2,032)	98	4,770	1,116	101,143	
10000000	04215	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	113,950	
10000000	05211	1501	TEACHER	SUPPORT PROFESSIONAL - GUIDANCE	10	14	76,333	400	9,560	46	1,738	(348)	25,014	(5,003)	98	4,757	1,113	113,709	
10000000	03228	1600	TEACHER	TEACHER - LIBRARY MEDIA	10	29	76,333	1,700	9,722	47	1,738	(348)	25,014	(5,003)	98	4,838	1,131	115,271	
10000000	03220	1600	TEACHER	TEACHER - LIBRARY MEDIA	10	14	72,872	400	9,129	44	1,738	(348)	25,014	(5,003)	98	4,543	1,062	109,550	
10000000	03218	1600	TEACHER	TEACHER - LIBRARY MEDIA	10	4	77,244	-	9,624	46	1,738	(348)	10,161	(2,032)	98	4,789	1,120	102,441	
10000000	03219	1600	TEACHER	TEACHER - LIBRARY MEDIA	10	4	76,333	-	9,510	46	1,738	(348)	25,014	(5,003)	98	4,733	1,107	113,229	
10000000	05211	1603	TEACHER	SUPPORT PROFESSIONAL - LIBRARY MEDIA	10	29	76,697	1,700	9,767	47	1,738	(348)	25,014	(5,003)	98	4,861	1,137	115,709	
10000000	04215	1603	TEACHER	SUPPORT PROFESSIONAL - LIBRARY MEDIA	10	19	77,244	600	9,698	47	1,738	(348)	25,014	(5,003)	98	4,826	1,129	115,045	
10000000	05211	1603	TEACHER	SUPPORT PROFESSIONAL - LIBRARY MEDIA	10	14	76,333	400	9,560	46	-	-	-	-	98	4,757	1,113	92,307	
10000000	04215	1603	TEACHER	SUPPORT PROFESSIONAL - LIBRARY MEDIA	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	113,950	
10000000	05211	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	29	77,244	1,700	9,835	47	1,738	(348)	25,014	(5,003)	98	4,895	1,145	116,367	
10000000	03218	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	29	76,333	1,700	9,722	47	1,738	(348)	25,014	(5,003)	98	4,838	1,131	115,271	
10000000	99999	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	24	76,333	1,000	9,635	46	1,738	(348)	25,014	(5,003)	98	4,795	1,121	114,430	
10000000	99999	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	19	76,333	600	9,585	46	-	-	10,161	(2,032)	98	4,770	1,116	100,676	
10000000	03204	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	14	76,333	400	9,560	46	1,738	(348)	25,014	(5,003)	98	4,757	1,113	113,709	
10000000	03201	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	113,950	
10000000	99999	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	14	76,333	400	9,560	46	1,738	(348)	25,014	(5,003)	98	4,757	1,113	113,709	
10000000	99999	1701	TEACHER	SUPPORT PROFESSIONAL - SLP	10	19</													

FY 2019																			
Fund	Department	Account	Union	Last Name	Step	Seniority	Annual Salary	Longevity	City Portion Pension	TIAA Cref	Dental Premium	Dental Coshare	Medical Premium	Medical Coshare	Life Insurance	FICA	FICA Med	Cost to carry	
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OT	10	4	76,333	-	9,510	46	1,738	(348)	25,014	(5,003)	98	4,733	1,107	113,229	
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OCCUPATIONAL THERAPIST	10	4	72,872	-	9,079	44	1,738	(348)	25,014	(5,003)	98	4,518	1,057	109,069	
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OT	10	4	72,872	-	9,079	44	1,738	(348)	-	-	98	4,518	1,057	89,058	
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OT	10	4	72,872	-	9,079	44	1,738	(348)	25,014	(5,003)	98	4,518	1,057	109,069	
10000000	01405	1707	TEACHER	SUPPORT PROFESSIONAL - OCCUPATIONAL THERAPIST	6	4	56,061	-	6,984	34	1,738	(348)	25,014	(5,003)	98	3,476	813	88,868	
10000000	04215	1711	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	19	76,333	600	9,585	46	-	-	-	-	98	4,770	1,116	92,548	
10000000	04215	1711	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	4	72,872	-	9,079	44	1,738	(348)	25,014	(5,003)	98	4,518	1,057	109,069	
10000000	05211	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	24	77,244	1,000	9,748	47	1,738	(348)	25,014	(5,003)	98	4,851	1,135	115,525	
10000000	03218	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	19	72,872	600	9,154	44	1,738	(348)	25,014	(5,003)	98	4,555	1,065	109,790	
10000000	05211	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	19	76,333	600	9,585	46	583	(117)	10,161	(2,032)	98	4,770	1,116	101,143	
10000000	03204	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	113,950	
10000000	03220	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	14	76,333	400	9,560	46	1,738	(348)	25,014	(5,003)	98	4,757	1,113	113,709	
10000000	03201	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	14	76,333	400	9,560	46	1,738	(348)	25,014	(5,003)	98	4,757	1,113	113,709	
10000000	03219	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	14	72,872	400	9,129	44	1,738	(348)	25,014	(5,003)	98	4,543	1,062	109,550	
10000000	03228	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	10	4	72,872	-	9,079	44	-	-	-	-	98	4,518	1,057	87,667	
10000000	03217	1712	TEACHER	SUPPORT PROFESSIONAL - SCHOOL NURSE TEACHER	9	4	64,227	-	8,002	39	-	-	-	-	98	3,982	931	77,279	
10000000	05211	1907	TEACHER	TEACHER - ROTC	10	4	74,402	-	9,269	45	1,738	(348)	-	-	98	4,613	1,079	90,897	
10000000	05211	1907	TEACHER	TEACHER - ROTC	10	4	72,872	-	9,079	44	-	-	-	-	98	4,518	1,057	87,667	
10000000	01400	3106	TEACHER	SUPPORT PROFESSIONAL - CHILD OUTREACH COORDINATOR	10	19	74,402	600	9,344	45	583	(117)	10,161	(2,032)	98	4,650	1,088	98,822	
10000000	05211	3304	TEACHER	SUPPORT PROFESSIONAL - DEAN OF STUDENTS	10	29	74,402	1,700	9,481	46	1,738	(348)	25,014	(5,003)	98	4,718	1,103	112,951	
10000000	05211	3304	TEACHER	SUPPORT PROFESSIONAL - DEAN OF STUDENTS	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	113,950	
10000000	01200	3502	TEACHER	SUPPORT PROFESSIONAL - ESL COORDINATOR	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	113,950	
10000000	05211	4661	TEACHER	SUPPORT PROFESSIONAL - ATTENDANCE OFFICER	10	29	38,622	850	4,918	24	869	(174)	12,507	(2,501)	49	2,447	572	58,183	
10000000	03201	1200	TEACHER	TEACHER - GRADE K	5	4	49,139	-	6,122	29	-	-	-	-	98	3,047	713	59,148	
10000000	03204	1200	TEACHER	TEACHER - GRADE K	5	4	49,139	-	6,122	29	-	-	-	-	98	3,047	713	59,148	
10000000	03204	1200	TEACHER	TEACHER - GRADE K	6	4	52,600	-	6,553	32	-	-	-	-	98	3,261	763	63,306	
10000000	03218	1200	TEACHER	TEACHER - GRADE K	9	4	67,688	-	8,433	41	-	-	-	-	98	4,197	981	81,439	
10000000	03219	1200	TEACHER	TEACHER - GRADE K	7	4	56,061	-	6,984	34	1,738	(348)	25,014	(5,003)	98	3,476	813	88,868	
10000000	03228	1200	TEACHER	TEACHER - GRADE K	6	4	52,600	-	6,553	32	-	-	-	-	98	3,261	763	63,306	
10000000	03217	1200	TEACHER	TEACHER - MUSIC	8	4	60,214	-	7,502	36	1,738	(348)	25,014	(5,003)	98	3,733	873	93,859	
10000000	03220	1200	TEACHER	TEACHER - MUSIC	8	4	60,214	-	7,502	36	1,738	(348)	25,014	(5,003)	98	3,733	873	93,859	
21021100	03218	1200	TEACHER	READING TEACHER	9	4	67,688	-	8,433	41	1,738	(348)	25,014	(5,003)	98	4,197	981	102,840	
21021100	03218	1200	TEACHER	READING TEACHER	5	4	52,601	-	6,553	32	-	-	-	-	98	3,261	763	63,308	
21021100	03218	1200	TEACHER	T.J.M.E. TEACHER	10	14	76,333	400	9,560	46	1,738	(348)	25,014	(5,003)	98	4,757	1,113	113,709	
21021100	03217	1200	TEACHER	T.J.M.E. TEACHER	10	14	76,697	400	9,605	46	-	-	-	-	98	4,780	1,118	92,745	
21021100	03217	1200	TEACHER	T.J.M.E. TEACHER	10	14	76,333	400	9,560	46	1,738	(348)	25,014	(5,003)	98	4,757	1,113	113,709	
21021100	03217	1200	TEACHER	READING TEACHER	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	113,950	
21021100	03228	1200	TEACHER	T.J.M.E. TEACHER	10	14	76,333	400	9,560	46	1,738	(348)	25,014	(5,003)	98	4,757	1,113	113,709	
21021100	03228	1200	TEACHER	T.J.M.E. TEACHER	10	29	76,697	1,700	9,767	47	583	(117)	10,161	(2,032)	98	4,861	1,137	102,902	
21021100	03219	1200	TEACHER	T.J.M.E. TEACHER	10	19	77,244	600	9,698	47	-	-	-	-	98	4,826	1,129	93,643	
21021100	03219	1200	TEACHER	READING TEACHER	10	19	76,697	600	9,630	46	1,738	(348)	25,014	(5,003)	98	4,792	1,121	114,387	
21021100	03219	1200	TEACHER	READING TEACHER	10	24	76,697	1,000	9,680	47	1,738	(348)	25,014	(5,003)	98	4,817	1,127	114,868	
21021100	03201	1200	TEACHER	READING TEACHER	10	4	76,333	-	9,510	46	583	(117)	10,161	(2,032)	98	4,733	1,107	100,422	
21021100	03201	1200	TEACHER	READING TEACHER	10	19	74,402	600	9,344	45	1,738	(348)	25,014	(5,003)	98	4,650	1,088	111,629	
21021100	03201	1200	TEACHER	READING TEACHER	5	4	52,601	-	6,553	32	-	-	-	-	98	3,261	763	63,308	
21021100	03204	1200	TEACHER	T.J.M.E. TEACHER	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	113,950	
21021100	03204	1200	TEACHER	T.J.M.E. TEACHER	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	113,950	
21021100	03204	1200	TEACHER	READING TEACHER	10	19	76,333	600	9,585	46	-	-	-	-	98	4,770	1,116	92,548	
21021100	03220	1200	TEACHER	READING TEACHER	10	14	76,697	400	9,605	46	1,738	(348)	25,014	(5,003)	98	4,780	1,118	114,147	
21021100	04215	1200	TEACHER	T.J.M.E. TEACHER	10	19	76,333	600	9,585	46	583	(117)	25,014	(5,003)	98	4,770	1,116	113,026	
21021100	04215	1200	TEACHER	T.J.M.E. TEACHER	10	4	76,333	-	9,510	46	-	-	25,014	(5,003)	98	4,733	1,107	111,838	
21021100	04215	1200	TEACHER	T.J.M.E. TEACHER	10	4	76,333	-	9,510	46	1,738	(348)	25,014	(5,003)	98	4,733	1,107	113,229	
21021100	04215	1200	TEACHER	T.J.M.E. TEACHER	10	14	72,872	400	9,129	44	1,738	(348)	25,014	(5,003)	98	4,543	1,062	109,550	
21021100	04215	1200	TEACHER	READING TEACHER	8	4	63,676	-	7,933	38	583	(117)	10,161	(2,032)	98	3,948	923	85,211	
21021100	04215	1200	TEACHER	E-LEARNING TEACHER	10	14	77,244	400	9,673	47	1,738	(348)	25,014	(5,003)	98	4,814	1,126	114,804	
21021100	04215	1500	TEACHER	RISK BEHAVIOR PREVENTION SPECIALIST	10	29	77,244	1,700	9,835	47	1,738	(348)	25,014	(5,003)	98	4,895	1,145	116,367	
21021100	08902	1200	TEACHER	NON-PUBLIC INTERV SPECIALIST	10	14	30,533	160	3,824	18	-	-	-	-	39	1,903	445	36,923	
21031100	01200	1900	TEACHER	TECH SPECIALIST INSTRUCTIONAL	10	19	76,333	600	9,585	46	1,738	(348)	25,014	(5,003)	98	4,770	1,116	113,950	
21031100	01200	1900	TEACHER	TECH SPECIALIST INSTRUCTIONAL	10	19	72,872	600	9,154	44	1,738	(348)	25,014	(5,003)	98	4,555	1,065	109,790	
21031100	05211	3319	TEACHER	E-LEARNING SPECIALIST	10	29	74,402	1,700	9,481	46	1,738	(348)	25,014	(5,003)	98	4,718	1,103	112,951	
21011100	01405	1300	TEACHER	DPT / IEP FACILITATOR	10	14	72,872	400	9,129	44	-	-	-	-	98	4,543	1,062	88,148	
21011100	04005	1300	TEACHER	DPT / IEP FACILITATOR	10	4	72,872	872	9,079	44	1,738	(348)	25,014	(5,003)	98	4,518	1,057	109,069	
21011100	05211	4300	TEACHER	SP ED EVALUATOR	10	24	38,622	850	24	869	(174)	12,507	(2,501)	49	2,447	572	58,183		
10000000	0	1200	TEACHER	ATTRITION	9	5	(256,908)	-	(32,007)	(154)	(6,952)	1,390	(100,057)	20,011	(393)	(15,928)	(3,725)	(394,723)	
10000000	0	1200	TEACHER	CHARTER IMPACT (TEACHERS)	9	4	(566,482)	-	(70,575)	(340)	(15,330)	3,066	(220,626)	44,125	(867)	(35,122)	(8,214)	(870,365)	
10000000	0	1200	TEACHER	CHARTER IMPACT (TINERANTS)	9	4	(80,926)	-	(10,082)	(49)	(2,190)	(48)	(31,518)	6,304	(124)	(5,017)	(1,173)	(124,338)	
Count						525	35,328,087	220,110	4,428,791	21,329	564,595	(112,919)	8,078,240	(1,615,648)	47,515	2,203,988	515,449	49,679,536	